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Consolidated Annual Performance & Evaluation Report FY 2013

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Introduction

St. Louis County is the lead entity for the coordination and administration of all U.S. Department of Housing and Urban Development (HUD), Community Planning and Development (CPD), formula programs encompassed by the Consolidated Plan. These programs include the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG).

The Consolidated Annual Performance and Evaluation Report (CAPER) presents the progress St. Louis County has made in carrying out its five-year strategic plan and its annual Action Plan. The CAPER is required as part of HUD's Consolidated Plan reporting process.

The FY 2013 CAPER reports on the activities undertaken with CDBG, HOME, and ESG funding. The CAPER summarizes how these activities addressed strategic plan objectives and areas of high priority identified in the five-year Consolidated Plan. The 2013 CAPER encompasses the period of May 1, 2013 through April 30, 2014.

St. Louis County's primary objectives stated in the 2010-2014 Consolidated Plan are as follows:

- 1. Create viable communities through infrastructure and accessibility improvements, and provision of community services.
- 2. Preserve and expand the supply of decent, affordable rental and owner-occupied housing through rehabilitation, development, home buyer assistance, and homeless/special needs housing support.
- 3. Expand economic opportunities through increased employment opportunities and an increased tax base.

Activities are classified based on the expected outcome provided:

Availability/Accessibility: Applies to activities that make infrastructure, public services, public facilities, housing or shelter available or accessible to low- and moderate-income people, including persons with disabilities.

Affordability: Applies to activities that provide affordability in a variety of ways to lowand moderate-income people. It can include the creation or maintenance of housing, infrastructure, or services.

Sustainability: Applies to activities that are aimed at improving communities or neighborhoods, helping make them livable or viable by providing benefit to low- and moderate-income persons or by removing or eliminating slums or blighted areas.

Relationship of Use of CPD Funds to Strategic Objectives of Consolidated Plan

The priorities of St. Louis County's 2010-2014 Consolidated Plan are reflected in the projects undertaken in St. Louis County's entitlement area. The following graphs illustrate the breakdown of 2013 program expenditures which totaled \$1.7 million.

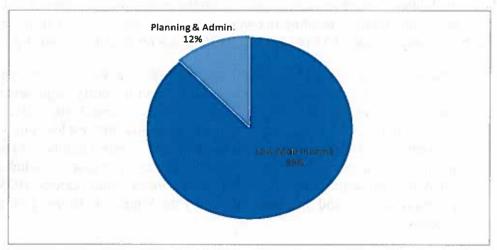


Figure 1: Expenditure by Type

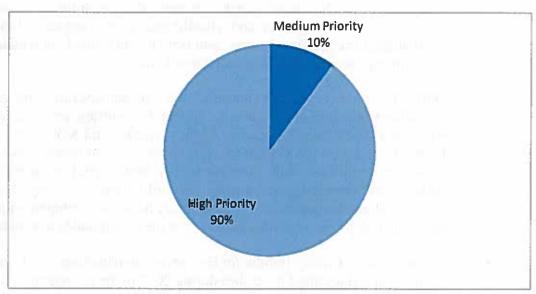


Figure 2: Expenditure by Priority

St. Louis County addressed strategic plan objectives in its five-year Consolidated Plan through a variety of activities. The reports and narrative that follow link CPD program activities to specific objectives, outcomes, and strategies of the Consolidated Plan.

CDBG Narrative

The CAPER's Reports section provides additional financial and accomplishment detail to the activities highlighted in the following narrative.

Housing

The Consolidated Plan places a high priority on the provision of assistance to low- and moderate-income families residing in owner-occupied housing units. During the program year, the County expended 31 percent of CDBG funds on affordable housing activities.

- The Single Family Housing Rehabilitation Program assisted 15 low- and moderate-income families with health, safety, and livability improvements to their residences. This program provides deferred loans to households with an income level of 30 percent or less of county median and low-interest loans to households between 30 to 80 percent of median income. The greatest number of requests and participants has been in the deferred loan category. The scope of rehabilitation for many projects requires leverage with home owners' contributions, HOME program funding, and programs offered by the Minnesota Housing Finance Agency.
- The Home Ownership Assistance Program provides HOME funding to assist lowand moderate-income families with the purchase of their first home. Program components include education and counseling along with financial assistance for down payment, closing costs, and rehabilitation. Due to reduced CDBG entitlement, the educational component is no longer funded but remains a program requirement to gain financial assistance.
 - During the program year, 169 potential first time homebuyers participated in the education workshops delivered in the HOME Consortium service area by the Arrowhead Economic Opportunity Agency (AEOA) and KOOTASCA Community Action (KOOTASCA). The HOME-funded financial component assisted 54 families with the purchase of their first home. First mortgage money successfully leveraged approximately \$2.7 million from a variety of mortgage lenders. Of greater importance is the stability home ownership provides to lowand moderate-income families as well as to the communities in which they reside.
- North St. Louis County Habitat for Humanity completed one site from 2012
 acquisition and acquired three sites during 2013 in the communities of Mt. Iron
 and Virginia. Two of the sites are planned for new construction during 2014 using
 non-CDBG funding. At sale, the homes will be occupied by low-income families.

• One Roof Community Housing completed the acquisition, rehabilitation, and resale of one existing home in Proctor using a combination of CDBG and HOME funding and sold two homes in Two Harbors funded in 2012. It also acquired a second home in Proctor undergoing rehabilitation during 2013 that is currently for sale. All homes receive comprehensive improvements including siding, windows, heating, plumbing, and electrical system upgrade. The homes are rehabilitated to provide energy efficiency and future low-maintenance for the low-income households that buy them.

Physical Improvement

During the 2013 program year, the county expended 41 percent of CDBG funds on physical improvement activities. Nine activities supported high priority infrastructure improvements in the communities of Aurora, Biwabik, Buhl, Cook, Ely, Floodwood, Hibbing, Proctor, and Virginia. Community goals of infrastructure sustainability, cost efficiency, and environmental responsibility were addressed through these various activities.

- The communities of Aurora, Biwabik, Buhl, Cook, Ely, Hibbing, and Virginia initiated activities to replace water, sanitary sewer, and storm sewer lines.
- Floodwood Services & Training received funding for an addition to its existing facility that will expand a recycling program that employs persons with developmental disabilities. The city of Proctor will demolish a blighted, abandoned home to address neighborhood safety concerns.

There were no physical improvement activities that involved acquisition, rehabilitation or demolition of occupied property in 2013.

Public Service

Approximately 15 percent of CDBG funds were expended on existing or expanded public service projects. In 2013, about 70 percent of the CDBG public service expenditures, or 10 percent of total CDBG expenditures, were on projects that addressed homelessness issues in support of St. Louis County's Continuum of Care Plan. Public service expenditures supported new or expanded public service projects filling gaps in essential support services for elderly, youth, and persons that are abused, chemically dependent, physically challenged, or developmentally disabled. CDBG funds supported employment skill development, job search, and career option training for low- to moderate-income persons seeking employment. All of the ESG funds expended in 2013 supported Continuum of Care activities.

Economic Development

During the 2013 program year, the county expended roughly one percent of CDBG funding on economic development initiatives. The Entrepreneur Fund is a non-profit community development financial institution that provides education and technical assistance to entrepreneurs who desire to start, stabilize, or expand their business.

Planning

Planning expenditures for 2013 made up approximately 12 percent of CDBG funding. Planning activities include the county's administration of the CDBG program and planning grants to communities for comprehensive planning activities.

Amendments to the Consolidated Plan and Action Plan

Amendments to the Plan are required when the following occurs:

- Changes in the allocation of priorities,
- Changes in the distribution of funds,
- Funding activities not previously described in the Action Plan, or
- Changes in purpose, scope, location or beneficiaries of an activity.

Substantial change is defined as any authorized activity where the use of CPD funds changes from one eligible activity to another. Only substantial changes to the Plan require a public hearing. The proposed amendment is published and available for public comment over a 30-day comment period. Citizens are notified of the proposed amendment through a regional newspaper.

Public meetings were held on September 6, 2012 in Mountain Iron to initiate the FY 2013 CDBG funding cycle and on January 3 and 17, 2013 in Mountain Iron as part of the FY 2013 application review and proposed activity funding process.

The FY 2013 Action Plan was open for public comment between February 1 and March 2, 2013. Copies were available in both the Virginia and Duluth Planning and Community Development offices and on the county website. The St. Louis County Board held a public hearing March 12, 2013 in Duluth to receive public comments and discuss funding recommendations. Following the hearing, the County Board adopted Resolution Number 13-142 authorizing submission of the FY 2013 Action Plan to HUD.

Other Strategic Activities

There were no changes to the program objectives of the Consolidated Plan. The following activities related to the specific objectives in the 2010-2014 Consolidated Plan were undertaken during the 2013 program year:

Housing

CDBG and HOME funding support the owner-occupied rehabilitation program, housing development by CHDOs and non-profits, and rental rehabilitation by non-profit organizations. These activities seek to sustain and expand affordable housing opportunities in the Consortium. Reduced entitlement funding has necessitated cuts to each of these activities while the need remains great. The CDBG and HOME funding is vital to leveraging federal, state, and local contributions to aid their accomplishment.

Homeless Initiatives

St. Louis County Public Health and Human Services (PHHS) provide leadership and facilitation of the St. Louis County Continuum of Care process. PHHS coordinated creation of the St. Louis County Committee to End Homelessness, and implementation of Heading Home St. Louis County – Ten-Year Plan to End Homelessness.

During 2013, the committee met and prioritized projects for the 2013 SuperNOFA application and assisted with review and award of the Family Homeless Prevention and Assistance Program (FHPAP) funding from the Minnesota Housing Finance Agency. More than \$32.6 million in federal funding and \$4.2 million in Minnesota Housing Finance Agency (MHFA) funding has entered the county since the inception of these programs. County non-profit agencies received \$2,651,548 in HUD Homeless Assistance Program funds in 2013. St. Louis County also received \$675,000 from MHFA's FHPAP for the 2011-2013 biennium, and these funds were granted to non-profit agencies for homeless prevention activities consistent with the county Ten-Year Plan to End Homelessness.

The Wilder Foundation administrates the Homeless Management Information System (HMIS) in Minnesota. All county-funded service providers are required to report performance using the HMIS.

Economic Development

St. Louis County's economic development role focuses on working in partnership with communities and economic development agencies to foster maintaining and expanding economic opportunities.

- Create single point of entry for economic development projects.
- Provide current and accessible economic development data.
- Provide current and accessible data on property.
- Develop community readiness and capacity.
- Administer financing programs such as state loans and tax abatement for business expansion.
- Recognize County resources that add value.
- Maximize and leverage resources.
- Establish a leadership role in economic development.

The St. Louis County Planning and Community Development Department is the point of entry for economic development projects for St. Louis County participation.

CDBG Financial Summary Program Year 2013

Most St. Louis County projects do not generate program income. However, there are revolving loan fund programs that produce program income from required repayments. Program income is applied to activities prior to drawing down additional entitlement funding. The CDBG program income credited to the Integrated Disbursement Information System (IDIS) is detailed in the following table:

AEOA Single Family Rehabilitation – IDIS Activity 1828	\$79,992
Total Program Income Received	\$79,992

Loans and Other Receivables

- 1. No float-funded activities or activities with income from the sale of real property were undertaken during 2013.
- 2. The total number of loans outstanding and the principal balance owed as of the end of the reporting period are as follows:

CDBG single unit housing rehabilitation revolving fund: 238 Loans Outstanding \$3,929,514 Principal Balance

HOME single unit housing rehabilitation revolving fund: 8 Loans Outstanding \$129,854 Principal Balance

HOME homeownership: 262 Loans Outstanding \$1,164,759 Principal Balance

- 3. There were no parcels of CDBG-acquired property available for sale.
- 4. There were no lump sum draw-down payments.

HUD's IDIS-generated C04PR26 - CDBG financial summary for the 2013 program year is included in the IDIS reports section of the CAPER.

HOME Narrative

Funding Distribution

The Consolidated Plan for St. Louis County and the Northeast Minnesota HOME Consortium place high priority on investment in home ownership opportunities for low-and moderate-income households. This priority is based upon two pronounced characteristics revealed in census data: the preference throughout the region for home ownership vs. rental (4 to 1 respectively) and the age of the region's housing stock. Estimates place 40 percent of the region's housing stock at more than 40 years old and 30 percent of the housing at more than 60 years old.

Home Ownership Assistance Program

The Home Ownership Assistance Program (HOAP) provides financial assistance to first-time homebuyers and to existing home owners. Eligible activities within the HOAP include down payment, closing cost, and rehabilitation financial assistance to households purchasing their first home and rehabilitation financial assistance to owner-occupants of existing single family homes. Household income is required to be 80 percent or less of area median income. Financial assistance is provided as a deferred loan.

Access to financial assistance for homebuyers requires successful completion of a HomeStretch workshop. The HomeStretch program has been established statewide in Minnesota, and delivering agencies are accredited by the Minnesota Home Ownership Center (www.hocmn.org). Within the five Consortium counties, HomeStretch workshops are delivered by the Arrowhead Economic Opportunity Agency (AEOA) and KOOTASCA Community Action (KOOTASCA).

Common improvements to owner-occupied homes include well and septic replacement, energy conservation improvements (windows, doors, and insulation), and upgrades to the plumbing, electrical, and heating systems. Because of the age of the region's housing stock, many projects also address lead-based paint concerns.

CHDO Development (CHDO Set-Aside Funding)

The Consortium has three approved Community Housing Development Organizations or CHDOs: AEOA, KOOTASCA, and One Roof Community Housing (One Roof), formerly known as the Northern Communities Land Trust. One Roof and AEOA were awarded CHDO Set-Aside funding in 2013. The One Roof activities consist of various separate projects that include the acquisition, rehabilitation, and resale of single-family style housing. AEOA will rehabilitate the 16 unit Grand Marais Apartments in Grand Marais.

Developed owner-occupied properties are resold to households participating in the HOAP. HOME funding provides the subsidy needed to fill the difference between the costs to complete the housing (purchase and rehabilitate, or new construction) and its resulting market value.

Rental housing assisted with CHDO funding may be owned and operated by the CHDO or by another non-profit agency.

Housing Development Fund

The Housing Development Fund (HDF) was created in 2004 as a component of the Housing Consortium's Action Plan. The Committee recognized a growing need to provide local funds as "first money in" to rental and single family development projects attempting to leverage other state and federal housing funding. Due to reductions to the Consortium's entitlement, no funding was allocated to the HDF in 2013.

Match Report - HUD 40107-A

Report is attached at the end of narrative.

Results of On-Site Inspections

Rental unit inspection reports and unit occupancy reports submitted during 2013 confirmed that HOME-assisted rental units remain in compliance with program requirements and continue to provide beneficial affordable housing for low- and moderate-income residents. HOME-funded rental units and results of inspections are noted below:

IDIS#	Activity ID	Comment
179	KOOTASCA LaPrairie Transitional Housing	Deficiencies noted were corrected and re-inspected
569	Orr EDC BayView Housing	Deficiencies noted were corrected and re-inspected
1744	KOOTASCA Grand Rapids Men's Transitional	No noted deficiencies
1791	Northland Counseling Midway Villas	No noted deficiencies
1910	KOOTASCA Grand Rapids Family Transitional	Deficiencies noted were corrected and re-inspected
1912	Itasca HRA Big Fork Wildernest Housing	No noted deficiencies
1914	RMHC Hibbing Perpich Apts	No noted deficiencies
2145	North Shore Horizons-New Beginnings	No noted deficiencies
2201	AEOA Virginia Youth Foyer	No noted deficiencies

Affirmative Marketing Actions Assessment

The Northeast Minnesota HOME Consortium includes the counties of Cook, Lake, Itasca, Koochiching, and St. Louis. The Consortium created the Home Ownership Assistance Program with two goals in mind:

- Provide a program to address the homeownership needs and prevalence for homeownership in the Consortium.
- Provide eligible households with equal access to HOME funding throughout the five counties.

Participation by small, minority, and women-owned businesses in HOME-funded activities is fostered by allowing clients and agencies to request proposals from three contractors of their choosing. Cost reasonableness is achieved through selection of the low bid or allowing the client or agency to select a higher bidder by paying the difference in cost from the lower bid.

Amount and Use of Program Income

Home Ownership Assistance Program (HOAP) funding is currently provided as a deferred loan, but requires the homebuyer or homeowner to reside in the assisted property as their homestead for a period of time known as the affordability period. When the home is sold prior to expiration of the affordability period or is no longer occupied as a homestead, the assistance must be repaid and becomes HOME program income.

Monthly loan payments were required in the initial years of the Home Ownership Assistance Program. A minimal amount of program income continues to be received from these loans. Average client assistance in 2013 was \$5,378. The HOAP generated \$59,361 in program income that extends the entitlement funding available for additional HOME-assisted activities.

Minority and Women-Owned Business Enterprises

Number and dollar value of contracts awarded by the HOME Program.

Minority Business Enterprises (MBE)

	<u>Total</u>	Alaskan or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	White Non- Hispanic
Number of Contracts	7					7
Dollar Amount	\$343,077					\$343,077
Number of Subcontracts	-					
Dollar Amount						

Women Business Enterprises (WBE)

	<u>Total</u>	WBE	Male
Number of Contracts	7		7
Dollar Amount	\$343,077		\$343,077
Number of Subcontracts		9_88	
Dollar Amount			

Overall Consolidated Plan Accomplishments Narrative

Five-Year Plan Evaluation and Analysis

St. Louis County achieved its overall 2013 goals to principally benefit low- and moderate-income persons and to develop viable communities by:

Providing Decent Affordable Housing Creating Economic Opportunities Creating Suitable Living Environments

In accomplishing these goals, St. Louis County used CDBG, HOME, and ESG funds to leverage other resources in meeting the objectives outlined in the Consolidated Plan.

Analysis

Overall project performance goals have consistently been achieved to create greater affordability of decent housing. This objective measures the acquisition, rehabilitation, and resale of owner-occupied housing. Given the current housing market, performance toward this objective will take longer than originally anticipated.

Performance Measures

St. Louis County utilizes a performance measurement framework detailed in the 2010-2014 Consolidated Plan. The framework includes three main objectives and three outcomes.

Objectives:

- Provide Decent Affordable Housing
- Create Economic Opportunities
- Create a Suitable Living Environment

Outcomes:

• Accessibility: Expansion or Creation

Affordability: Reduce Cost Burden

• Sustainability: Preservation or Maintenance

The performance measure for each project results from combining an outcome with one of the three main objectives. Applications are evaluated on their proposed objective, expected outcome or outcomes, and quantitative measure used to report performance. Projected accomplishments are outlined in the Action Plan and accomplishments are reported in the CAPER.

The county's performance measurement framework incorporates the following annual activities:

Planning

A Kickoff Workshop was held each September 6, 2012 at the Mt. Iron Community Center. Information on CDBG regulations and guidelines was provided along with examples of successful projects. Applicants may also receive specific technical assistance with their proposed activity. Planning and Community Development staff uses eligibility checklists to aid with consistency in delivery of services.

Pre-applications are used by staff to determine eligibility and to aid in referring applicants to other available funding sources. Once deemed eligible, final applications are requested for formal selection.

The County's HOME and ESG programs are also introduced through these informational meetings.

Information Collection

Prior to contract issuance, agencies attend a contract training workshop that includes discussion of regulatory information, distribution of related citation documents, and distribution of reporting requirements and forms. Project reporting varies by type of activity and may be done monthly, quarterly, or at closeout.

Analyzing Information

Staff prepares project reviews and updates for evaluation during the funding process and projects are monitored for regulatory and contractual performance. These visits also provide staff with insight to trends in community needs. Public service applicants report progress in measurable outcome terms defined in CPD agreements.

Interpreting Information

Project information is reviewed continually through pre-funding review, project implementation, and closeout. Information gathered is funneled to the Action Plan and Consolidated Annual Performance and Evaluation Report.

Analysis of trends and identification of emerging issues aids the county in preparing the five-year Consolidated Plan and annual action plans, and creates opportunities for strategic planning and citizen participation. The CAPER reporting process offers a review of the progress made in carrying out the five-year strategic plan.

Reporting the Results

Planning and Community Development Department reports and project updates are submitted to the County's Board of Commissioners throughout the program year. Reports are available to the public through hard copy or electronic means and may also be posted on the county's website. Public meetings held in conjunction with the CDBG Kickoff Workshops provide forums to report the accomplishments and expenditures of the previous program year.

Long Term Impact

The benefit realized by these processes is consistent public input and feedback to the use of federal funding. Communicating these accomplishments is critical to improving and strengthening the programs and to garner continued public support for future activities.

Progress in Carrying Out Strategic Plan

St. Louis County Planning and Community Development Department is the lead agency for all HUD-CPD programs included in the 2013 Action Plan that covers an expansive geographic area having over 176 local government units.

St. Louis County is located in northeastern Minnesota, and is the largest county east of the Mississippi, covering 6,860 square miles from the northern-most point of Orr to Duluth at the south, and from the western-most point of Hibbing to Winton on the east and is home to approximately 200,000 people scattered throughout the area in small mining towns, farm communities, and in cities which serve as regional hubs. The major industries in St. Louis County are mining, wood and paper products, shipping and transportation, health care, and tourism.

HUD-CPD programs include the Community Development Block Grant (CDBG), the HOME Investment Partnerships (HOME), and the Emergency Solutions Grant (ESG) programs. The HOME Consortium covers a five-county area made up of the counties of Lake, Cook, Koochiching, Itasca, and St. Louis.

The priorities of the 2010-2014 Consolidated Plan reflect the diverse objectives pursued by the jurisdictions of the entitlement area. St. Louis County's prime CDBG objective is to leverage other resources that complement the goals of providing decent housing, a suitable living environment and expanded economic opportunities for low- to moderate-income persons. Substantial progress has been made during the 2013 program year in meeting the priority needs and objectives of our Action Plan.

The St. Louis County Planning and Community Development Department conducts review of project proposals from agencies or communities for other HUD programs and provides certifications of consistency with the Consolidated Plan. The county's Public Health and Human Services Department provides certificates of consistency with the St. Louis County Continuum of Care Plan.

During the course of the year, Planning and Community Development received the following:

- One request for Certification of PHA Plans Consistency with the Consolidated Plan, made by a housing and redevelopment authority.
- Three agencies requested a Certification of Consistency with the Consolidated Plan representing four different projects.

Overall, the majority of HUD-funded activities are on schedule in grant expenditures and on track for project completion. Known as the timeliness test, the CDBG regulations at 24 CFR 570.902(a) require that no more than 1.5 grant years of funds be in the county's line of credit 60 days before the next program year. The county timeliness test rate for FY 2013 was 1.25.

Progress in meeting Action Plan objectives can be attributed to the following:

- Citizen advisory committees assisting the awards process.
- Community participation processes incorporated to the award process.
- Planning and Community Development Department technical assistance to communities.

Four general project categories have evolved in the CDBG program to meet the priority needs identified in the 2010-2014 Consolidated Plan: housing, physical improvement, economic development, and public service.

During the 2013 program year, no changes to the 2010-2014 Consolidated Plan's five-year strategy were proposed. The priorities identified in the Consolidated Plan continue to address community needs and are as follows:

- Activities that support basic human needs and support the county's social service core functions.
- Activities that support upgrades to aging infrastructure in low moderateincome (LMI) communities in a timely manner.
- Activities that promote job creation or retention.
- Collaborative efforts to streamline access to the Continuum of Care process.
- Collaborative efforts with local public housing agencies and community leaders for more effective use of their housing units.
- Educational outreach to the banking community to stimulate greater participation in housing activities.
- Collaborative efforts with regional economic development partners to maximize efficiencies and project impact.
- Communication with state and federal agencies to better coordinate projects between different funding agencies and program needs and to provide early technical assistance for community utility planning.

 Educational outreach to tenants and landlords relating to fair housing activities.

The county provided more efficient citizen access to program information and greater exposure to county-funded services through use of the county's web site www.stlouiscountymn.gov. Links from the county's site direct clients to programs, partners, and complementary services. The county's CDBG, HOME, and ESG programs are highlighted with information detailing the national objectives addressed, groups and needs to be served, and contacts for additional information. All HUD reports are now available through the county's web site.

Leverage: Resources and Investments

Investments made by the St. Louis County CPD programs leverage regional resources to the benefit of our area. For every \$1 of CDBG funds invested again in 2013 projects, over \$4 of other resources was to be leveraged from various federal, state, local, private and private non-profit agencies for every \$1 of CDBG funds invested again in 2013 projects. Resources that have partnered on various projects include private banks; national, regional and state loan fund agencies; national, regional and state grant authorities; private equity investment; regional utility companies; regional natural foods cooperative; and regional and state housing initiatives.

ESG Matching Funds

ESG funds play an integral part in addressing homeless and homeless prevention goals, objectives, and priorities. Funds used to meet the match requirements of the 2013 ESG program include the following:

Cash: 2013 CDBG	\$40,000
Cash: HUD SHP	\$122,109
Cash: Minnesota Housing Finance Agency - Family Homeless	\$111,272
Prevention & Assistance Program	
Cash: Minnesota Department of Human Services	\$8,400
Cash: Legal Services Corporation	\$15,000
Total	\$296,781

Geographic Distribution

The distribution of St. Louis County CDBG and ESG funding provides considerable outreach throughout the county. While the number of projects appears to cluster in the north central part of the county by project dollar value, there is greater impact in the outlying communities. Additionally, a number of funded organizations conduct outreach into the Arrowhead Region (composed of the seven counties of Aitkin, Carlton, Cook, Itasca, Koochiching, Lake, and St. Louis) along with those services provided within St. Louis County irrespective of the location of the funded agency.

Five counties in northeastern Minnesota are served through the HOME program. The four non-urban counties include Lake, Cook, Itasca, and Koochiching. The geographic area contained in the HOME Consortium is covered by two separate Continuum of Care Plans, the St. Louis County Continuum of Care and the Northeast Minnesota Continuum of Care.

Families and Persons Assisted

A summary of families and persons assisted through the St. Louis County CDBG program can be found in the attached IDIS reports. The county's population is predominately white, non-Hispanic, and the demographic numbers bear that same relationship. Minority and ethnic groups of Blacks, Hispanics, Asian, and American Indian shown in the reports are not disproportionate to the percentages found in the general population.

There are no areas of minority concentration in St. Louis County's entitlement area. American Indian Tribes are eligible for separate federal entitlement funding.

Actions Taken to Affirmatively Further Fair Housing

St. Louis County completed the Analysis of Impediments to Fair Housing Choice and certified its completion in the 2010-2014 Consolidated Plan. A copy is available in the office of the St. Louis County Planning and Community Development Department. Both long- and short-range action plans were developed to overcome the effects identified through this analysis.

Impediments to fair housing choice and actions taken by St. Louis County in 2013 to address the impediments are found in the Fair Housing and Equal Opportunity Narrative section.

Resources Made Available and Investments to CPD Programs

		2013	
Housing	Physical Improvements	Economic Development	Public Service
USDA/Rural Development Minnesota Housing Owner Investment FHLB LIHTC Greater MN Housing MN Housing Partnership IRRRB Northland Foundation ARDC	Applicant Funds & In-Kind IRRRB SLC Public Works Dept. DNR Rec. Grants MN DEED PFA Private Contributions Minnesota Power Minnesota Dept. Health	IRRRB Mott Foundation Bush Foundation MN DEED Private equity Northspan Group UMD Center for Economic Development Small Business Admin	United Way NE Minnesota Legal Services Corporation St. Louis County Minnesota Housing FHPAP MDHS (OEO/ESG) Bush Foundation MN DEED Virginia HRA HUD - SHP CSBG/MEOG
Minnesota Power LISC Bremmer Foundation CSH Fannie Mae Blandin Foundation MN Home Ownership Ctr			Community In-Kind Community Education Duluth CDBG Ordean Foundation United Way of Greater Duluth Wilder Foundation State of Minnesota Community Contributions Northland Foundation ESG HUD (LH) Duluth/Superior Area
	m magazi i m hami omeryogas i m med il mi mpi		Foundation Private donations Service Club donations Volunteers Housing Partners Network MN Office of Justice Rental income/donations
			Halling - the control of the control
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Other Actions

St. Louis County continues working with communities to foster and maintain affordable housing, eliminate barriers to affordable housing, and address obstacles to meet under-served needs. Specific projects noted in the CAPER were directly aimed at filling gaps in underserved need and were successfully implemented.

Partner and networking relationships with other regional, state and federal agencies were strengthened through cooperatively-funded projects in 2013. USDA Rural Development, Minnesota Housing, Greater Minnesota Housing Fund, Department of Employment and Economic Development, Department of Education, Arrowhead Regional Development Commission, and regional and state-wide foundations worked with St. Louis County to address priority community needs.

Facilitation of the Continuum of Care planning process by the county's Public Health and Human Services staff has provided an opportunity for local input into state policies on homelessness and has strengthened local governments' response in addressing the underlying issues that cause people to become homeless.

Institutional Structure and Coordination

St. Louis County Planning and Community Development staff participates in a regional Housing Work Team made up of representatives of community action agencies, local governments, and state agencies. The team meets periodically to assess changes in housing demand and to coordinate regional responses to address the demand through use of public and private resources.

The county continues to follow three citizen participation structures developed for the CDBG, HOME and ESG programs. The county Public Health and Human Service (PHHS) Department maintains its facilitation role in the development of the county's Continuum of Care Plan and submission of associated applications for Homeless Assistance Program funding, and for the MHFA Family Homeless Prevention and Assistance Program.

The county PHHS staff facilitated development of the Heading Home St. Louis County – a Ten-Year Plan to End Homelessness and creation of the Heading Home Leadership Council. The Council will have CEH meetings. The committee's purpose is to create a vision for ending homelessness with a primary focus on chronic homelessness; to develop policies, practices and financial strategies to accomplish the vision; and to evaluate and rank applications for federal and state programs in support of the goals and strategies.

Internal county department planning and projects were undertaken in 2013 between the Planning and Community Development Department and the departments of Public Health and Human Services, HRA, Public Works, Environmental Services, and Land. The Planning and Community Development Department provided planning assistance to various units of government throughout the county in 2013.

Under-served Needs

During 2013, entitlement-funded programs addressed needs of critically under-served and homeless populations. A collaborative community-based planning process for homeless housing and services was facilitated by the county and integrated with other mainstream city, state, and county planning processes. Activities undertaken during 2013 that address underserved needs include:

- The Northeast Entrepreneur Fund provided business development technical assistance and training to 44 LMI persons.
- Legal Aid Service assisted 329 persons with housing counseling related services.
- AEOA Homeless Shelter and Foyer youth program provided services to 137 homeless persons.
- Range Transitional Housing assisted 324 persons with transitional housing and supportive services.
- CDBG- and HOME-funded Home Ownership Assistance Program delivered first time homebuyer education classes to 169 persons and provided direct financial assistance to 54 households that purchased their first home.
- Additional 2013 activities include the Salvation Army meals programs in Hibbing and Virginia, Sexual Assault Program, and SOAR Career Solutions Program.

Foster and Maintain Affordable Housing

The Single Family Housing Rehabilitation Program assisted 15 home owners with comprehensive rehabilitation of their dwelling. The Home Ownership Assistance Program delivered HomeStretch education classes to 169 individuals and provided direct financial assistance to 54 first-time home buyers.

Reduce Number of Poverty Level Families

A variety of projects that address self-sufficiency were supported through CDBG funding in 2013. Activities carried out during the program year to specifically address job creation included the provision of business-related technical assistance to support microenterprise and small business entrepreneurs by the Entrepreneur Fund. The SOAR Employment Services project provides case management, job training and job placement. Additionally, public infrastructure improvements support community economic development efforts.

Other activities that support and develop self-sufficiency and empower individuals include life skills learned through projects with AEOA's homeless shelter, Range Transitional Housing, and Legal Aid. The Salvation Army meal sites in Hibbing and Virginia provide basic nutrition and needed social interaction, Monday through Friday, for the homeless and low-income families.

Continuum of Care

St. Louis County has a comprehensive and coordinated Continuum of Care strategy that includes participation of communities, county departments, community service providers, and other community groups including non-profits, state and federal agencies, faith-based organizations, the homeless and formerly homeless, interested business leaders, schools and other stakeholders.

In addition, St. Louis County has developed a comprehensive homelessness plan, Heading Home St. Louis County – Ten-Year Plan to End Homelessness, the Plan, adopted by the St. Louis County Board and Duluth City Council. The Plan is directed by the Heading Home St. Louis County Leadership Council. The Plan outlines the key goals and strategies necessary to eliminate homelessness in St. Louis County and includes strategies to increase and improve the efficacy of the current systems of housing and services for the homeless. The strategies strive to coordinate housing with case management and skills training to create future housing stability for clients.

St. Louis County has two distinct geographic service areas; the city of Duluth, and the remaining rural areas outside Duluth. The rural areas include smaller cities and townships spread throughout the County. The Continuum of Care process involves two groups that represent these areas. The Affordable Housing Coalition (AHC) is made up of agencies and community representatives from Duluth, and the Rural Housing Coalition (RHC) is made up of agencies and community representatives from the rural areas of the county. The AHC and RHC meet monthly and provide input to gaps in homeless services, unmet needs, and priorities. St. Louis County Public Health and Human Services Department staff also attend these meetings. The AHC and RHC input flows to the Heading Home Leadership Council to shape allocation of homeless funding, performance measurement, funding policy, procedures, and data collection through the Homeless Management Information System.

Information about the ongoing work and collaboration of the CEH may be found at the county's homelessness web site:

www.stlouiscountymn.gov/ADULTFAMILIES/CommunityServices/Homelessness.aspx

It should be noted that the St. Louis County Continuum of Care planning process includes the city of Duluth but does not include the four non-urban counties of the HOME Consortium. Cook, Itasca, Koochiching and Lake Counties are included under the state's continuum of care planning process facilitated by a private consultant and funded by the Minnesota Housing Finance Agency.

Since 1995, the county has received MHFA Family Homeless Prevention and Assistance Program grants (FHPAP). The FHPAP complements the county's homeless prevention strategy by funding supportive housing and homeless prevention activities that are not eligible for federal funds. HUD's Homeless Assistance Programs continue to provide resources essential to building the infrastructure necessary for a comprehensive homeless Continuum of Care Plan in St. Louis County.

St. Louis County's Public Health and Human Services Department facilitated the planning process to update the 2013 Continuum of Care Plan, and coordinated the application process

for 2013 Homeless Assistance Program funding. PHHS staff provided technical assistance to non-profit agencies in the development of their independent proposals in collaboration with other St. Louis County Departments and the city of Duluth's Community Development Division. The 2013 application included 29 projects totaling approximately \$2.65 million.

The Continuum of Care planning process provides an opportunity to develop a more efficient and coordinated use of local, state, federal, and private funding for homeless program activities. By incorporating ESG and FHPAP into the Continuum, of Care strategy, high priority needs identified in the county's Consolidated Plan may be addressed more effectively.

ESG and FHPAP funds are used to support services that prevent homelessness. ESG funding places an emphasis on operating support of emergency shelters - Arrowhead Economic Opportunity Agency; for homeless prevention activities - Legal Aid, Salvation Army-Hibbing, and Salvation Army-Virginia; and case management - Range Transitional Housing.

St. Louis County continues actions to promote transition of homeless persons to permanent housing and independent living. The Heading Home Leadership Council maintains a review process of all HUD Annual Performance Reports (APRs) for those projects funded through the Homeless Assistance Program. This process was designed to ensure goals and performance standards were achieved. Agencies make presentations to the Leadership Council and discuss their outcomes and strategies related to these goals:

- Increase the number of homeless persons staying in permanent housing over six months;
- Increase the number of homeless persons moving from transitional housing to permanent housing; and
- Increase the number of homeless persons becoming employed.

The goals to collect demographic data identifying chronically homeless and gaps in service for chronically homeless are achieved through various means of dispersing information to agencies through county, state and federal agencies.

St. Louis County requires the use of Minnesota's Homeless Management Information System for all homelessness related projects. Additional HMIS-required questions were incorporated into agency intake forms which helped to more readily identify individuals who were chronically homeless. The enhanced intake process identifies mainstream resources clients may be eligible for and enables more effective client referral by agency staff.

"Heading Home St. Louis County – a Ten-Year Plan to End Homelessness" was the result of an extensive planning effort between the county and the city of Duluth. The plan was adopted by the St. Louis County Board of Commissioner and the Duluth City Council and may be found on the county's homelessness web site.

Public Housing Authorities/Improvements and Resident Initiatives

During 2013, one public housing authority submitted its annual plan for county review and received a Certificate of Consistency with the Consolidated Plan.

Greater coordination between public housing placement, county social service assistance, and non-profit service providers is growing through facilitation of the Continuum of Care process by the county's Public Health and Human Services Department. Coordination of services is expected to create enhanced client service and more efficient use of resources. Specific groups working with this initiative are the St. Louis County Committee to End Homelessness (CEH), the city of Duluth Community Development Division, and the St. Louis County Departments of Planning and Community Development, Public Health and Human Services, and Administration.

Lead-Based Paint

During the 2013 program year, St. Louis County provided information to housing service providers regarding the dangers of high lead blood levels in children. The county continued to monitor the integration of HUD's lead paint rule (24 CFR Part 35) into its HUD-funded housing programs to ensure compliance with the rule's specific procedures for project assessment, clearance and the use of safe work practices by rehabilitation contractors. The county also notified subrecipient service providers of available training and other resources addressing lead-based paint issues.

Worst-Case Needs and the Needs of Those with Disabilities

The St. Louis County Continuum of Care, Northeast Regional Continuum of Care, county-funded housing programs and the public housing authorities within the HOME Consortium geographic area provide resources to address the needs of homeless persons and households paying more than 50 percent of their income for rent. The PHAs are the primary provider of housing for very-low income renter households. The Virginia HRA collaborates with Range Transitional Housing to provide public housing and support services to persons who are homeless.

Homeless persons receive supportive services and rental assistance through non-profit agencies associated with either the St. Louis County or Northeast Regional Continuum of Care groups. Rental units for homeless persons are secured through a network of homeless assistance programs that provide rental subsidy and support services. Range Transitional Housing provides rental subsidy for more than 60 permanent and transitional housing units across northern St. Louis County. The Virginia HRA collaborates with Range Mental Health Center to provide Shelter + Care vouchers for 34 units of permanent supportive housing.

The CDBG- and HOME-funded single-family rehabilitation programs address structural and accessibility issues for disabled persons and elderly households residing in owner-occupied housing. Housing rehabilitation programs prioritize lowest-income households in carrying out the county's strategy to preserve housing stock throughout the county and Consortium.

Actions to Address Affordable Housing Barriers

Barrier:

Assist regional CHDOs with housing development.

HOME CHDO set-aside funding was awarded to One Roof Community Housing and KOOTASCA Community Action. One Roof uses CHDO set-aside funding for acquisition and rehabilitation of single-family housing. The housing is then sold to a successful participant in the Home Ownership Assistance Program. The high cost of rehabilitation relative to its low return on investment makes HOME funding essential in keeping these properties affordable. KOOTASCA rehabilitated a transitional housing duplex the agency owns in International Falls.

CHDO operating funding awarded to AEOA, KOOTASCA, and One Roof Community Housing supports agency staff development and training. These agencies also provide technical assistance and development expertise to other non-profit organizations in their service regions. Reports regarding activities relating to the CHDO's are on file in the Planning and Community Development office.

Barrier:

Encourage the development of mixed-income housing in the smaller communities. Encourage the examination of alternative sites and technologies for new housing production.

St. Louis County provided housing development technical assistance to communities and continued participation in the regional Housing Work Team.

Barrier:

Encourage greater utilization of affordable mortgage products by the region's mortgage providers.

St. Louis County HRA submitted a countywide application to the Minnesota Housing Finance Agency – Minnesota Cities Participation Program, MCPP. MCPP funding provides a pool of below market-rate mortgage dollars for the county.

Barrier:

Evaluate the county-supported housing programs for cost effectiveness, efficiency, and performance. Research alternative programs and incorporate enhancement to the county's HOME- and CDBG-funded programs.

St. Louis County maintains an ongoing effort to work with its partners delivering CDBG- and HOME-funded housing programs to streamline regulatory requirements, improve client access/outreach, and respond to changes in housing demand.

Barrier:

Increase outreach efforts, increase leverage, and continue collaborative efforts.

St. Louis County maintained its involvement in regional housing, homelessness, and community action discussion forums. Funding relationships have also been enhanced with state funding and non-profit funding agencies.

St. Louis County Planning and Community Development staff continues to participate in a regional Housing Work Team. The Housing Work Team's goals include provision of long-term housing development, technical assistance and fostering collaborative regional housing development.

Fair Housing and Equal Opportunity Narrative

Section 3

Section 3 is a provision of the Housing and Urban Development Act that requires employment, training, and contracting to the greatest extent feasible be given to low- and very low-income persons and businesses. Section 3 requirements apply only to contracts of more than \$200,000. Subcontracts of more than \$100,000 must file a report on actions taken to increase employment of low- and very low-income persons and businesses. Section 3 reports for 2013 follow in the Appendix.

Actions Taken to Affirmatively Further Fair Housing

2013 Fair Housing Goals

	2010 I till 110tbill 5 00th
Impedimen	t #1 Landlord Screening and Background Checks
Action:	Explore program development to provide rent guarantee to landlords similar to co-signer.
Action:	Engage selected landlords in discussion of requirements and solutions. Support training and education for landlords and tenants.
Action:	Expand supportive services to tenants in conjunction with rental subsidy programs.
Action:	Promote "good tenant" education programs in local high schools, community colleges, and youth groups.
Progress:	The Legal Aid Service CDBG project provides tenant/landlord outreach, education, and meditation. In February 2013, Legal Aid provided "Tenants Rights and Responsibilities" training for supportive housing case managers

and in November 2013, conducted "Tenant Landlord Law" training for St. Louis County employees.

Impediment #2 Affordability of Rental Units

Action: Maintain funding to HOME and CDBG housing development and

rehabilitation programs to increase and sustain the number of affordable

units.

Action: Encourage strategic alliances between housing and human service

providers to provide a holistic approach in the delivery of housing,

employment, mental health, and benefits services.

Progress: CDBG and HOME funding awarded to KOOTASCA Community Action, and

Meadowlands Manor resulted in the rehabilitation of affordable rental units.

Impediment #3 Availability of Rental Units

Action: Network with state, county, city and township organizations to coordinate

rental housing development efforts.

Action: Research occupancy requirements in senior developments experiencing

vacancy in single units as an option for non-elderly singles.

Action: Maintain funding to HOME and CDBG housing development and

rehabilitation programs to increase and sustain the number of affordable

units.

Progress: CDBG and HOME funding awarded to the Meadowlands Manor and

KOOTASCA Community Action resulted in the rehabilitation of affordable rental units. These activities included funding from partner agencies at the

local, state, and federal level.

Impediment #4 Quality of Rental Units

Action: Engage willing landlords in discussion of rental rehabilitation

program need and design.

Action: Promote education of tenants and landlords about housing habitability

standards and methods available to remedy their condition.

Action: Explore non-traditional resources to improve housing quality (YouthBuild

or school carpentry programs).

Progress:

Legal Aid conducted "Tenants Rights & Responsibilities" trainings in the Hibbing, Eveleth-Gilbert, and Chisholm public schools, seven at the Virginia

Workforce Center, and four at various CDBG-funded public service

organizations.

Impediment #5 Accessibility of Rental Units

Action:

Educate landlords about accessibility requirements and reasonable

accommodation solutions.

Action:

Expand relationship between Access North (Center for

Independent Living) and housing providers to aid in placement of

persons with disabilities.

Action:

Include accessibility design in rental rehabilitation program discussion.

Progress:

Legal Aid conducted Landlord Forums in March and September of 2013. The

forums present rental law but also create dialog between housing providers

and those administrating tenant rights programs.

Public Review Process

St. Louis County published notice of availability to comment on the draft Consolidated Annual Performance and Evaluation Report for the 2013 fiscal year program in the Duluth News Tribune, July 9, 2014.

The CAPER was made available to the public for review and comment from July 11 through July 28, 2014. Draft copies of the document were available in the offices of the St. Louis County Planning and Community Development Department in Virginia and Duluth. The document was also made available on the county's web site.

No public comments were received.

CAPER Report List

Report Title	Report Number
Con Plan Projects by Plan Year	PR06
Summary of Activities (GPR)	PR03
CDBG Summary of Accomplishmen	ets PR23
Grantee Activity Summary	PR08
Status of HOME Activities	PR22
Status of HOME Grants	PR27
Status of CHDO Funds	PR25
HOME Summary of Accomplishmen	nts PR23
HOME Match Liability Report	PR33
HOME Match Report Form 40107-a	not IDIS
CDBG Financial Summary	PR26
ESG Financial Summary	PR91
Table 3B – Annual Housing Comple	tion not IDIS
Table 1C_2C	not IDIS
Section 3 Report	not IDIS
HOME Consortium Map	not IDIS

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PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project		- : (121)	Program	Project Commited Estimate Amount	Amount Drawn Thru Report Year
2013 1	AEOA Single Family Rehabilitation Loan Program	County wide program assists home owners with deferred loans for energy improvements, and rehab of heating, electrical, plumbing, and structural systems. Comprehensive rehab results through leverage from state and federal rehab programs AEOA administers.	CDBG	\$275,000.00 \$280,822.01	\$38,628.67
2	Avinity - LEE Center Tuckpointing	Rehabilitation of a 31 year old HUD subsidized property with Section 8 rental assistance serving persons over 62 years of age and persons with disabilities. Rehab to include brick replacement, tuckpointing.	CDBG	\$35,000.00 \$35,000.00	\$35,000.00
3	City of Mt Iron - Mountain Manor Improvements	Rehabilitation of a Rural Development subsidized property that serves low-moderate income persons. Rehab to include window replacement to improve efficiency and reduce tenant heating bills.	CDBG	\$45,000.00 \$45,000.00	\$45,000.00
4	North SLC Habitat for Humanity - Habitat Building Program	Acquisition of 2 sites in various northern St Louis County communities to support Habitat's building program. Homes are sold to low-income families on a 0%, 30 year mortgage.	CDBG	\$20,000.00 \$20,000.00	\$9,573.00
5	NE Entrepreneur Fund-Microenterprise & Small Business Dev	County-wide program provides technical assistance and educational training to entrepreneurs and start-up businessess through group workshops and on-on-one counseling.	CDBG	\$20,000.00 \$20,000.00	\$13,347.60
6	City of Aurora - Infrastructure	Utility line replacement including water, sanitary sewer & storm sewer lines on N. 1st St., & Central Ave, along with associated street restoration. Project would improve the efficiency & effectiveness of all water services in the immediate project area & street restoration would improve all public travel. Benefiting 26 homes thru water/sewer & 115 homes thru storm water service.	CDBG	\$175,000.00 \$175,000.00	\$175,000.00
7	City of Biwabik - Infrastructure	Utility line replacement includeing water, sanitary & storm sewer lines & associated street reconstruction on 2nd St N., reducing inflow & infiltration, as mandated by the MPCA. The project will benefit 51 homes through improved water, sewer and storm water services and improve public safety and travel.	CDBG	\$75,000.00 \$75,000.00	\$0.00

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Year

Plan IDIS Year Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2013 1	AEOA Single Family Rehabilitation Loan Program	County wide program assists home owners with deferred loans for energy improvements, and rehab of heating, electrical, plumbing, and structural systems. Comprehensive rehab results through leverage from state and federal rehab programs AEOA administers.	CDBG	\$242,193.34	\$38,628.67
2	Avinity - LEE Center Tuckpointing	Rehabilitation of a 31 year old HUD subsidized property with Section 8 rental assistance serving persons over 62 years of age and persons with disabilities. Rehab to include brick replacement, tuckpointing.	CDBG	\$0.00	\$35,000,00
3	City of Mt Iron - Mountain Manor Improvements	Rehabilitation of a Rural Development subsidized property that serves low-moderate income persons. Rehab to include window replacement to improve efficiency and reduce tenant heating bills.	CDBG	\$0.00	\$45,000.00
4	North SLC Habitat for Humanity - Habitat Building Program	Acquisition of 2 sites in various northern St Louis County communities to support Habitat's building program. Homes are sold to low-income families on a 0%, 30 year mortgage.	CDBG	\$10,427.00	\$9,573,00
5	NE Entrepreneur Fund-Microenterprise & Small Business Dev	County-wide program provides technical assistance and educational training to entrepreneurs and start-up businessess through group workshops and on-on-one counseling.	CDBG	\$6,652,40	\$13,347.60
6	City of Aurora - Infrastructure	Utility line replacement including water, sanitary sewer & storm sewer lines on N. 1st St., & Central Ave, along with associated street restoration. Project would improve the efficiency & effectiveness of all water services in the immediate project area & street restoration would improve all public travel. Benefiting 26 homes thru water/sewer & 115 homes thru storm water service.	CDBG	\$0.00	\$175,000.00
7	City of Biwabik - Infrastructure	Utility line replacement includeing water, sanitary & storm sewer lines & associated street reconstruction on 2nd St N., reducing inflow & infiltration, as mandated by the MPCA. The project will benefit 51 homes through improved water, sewer and storm water services and improve public safety and travel.	CDBG	\$75,000.00	\$0.00

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	ct Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2013 8	City of Buhl - Infrastructure	Removal & replacement of old 6" cast iron water main with new water main in alleys, including the line west of Frantz St., the line east of Frantz St., and the line	CDBG	\$75,000.00	\$75,000.00	\$0.00
		east of Sharon St., along with associated alley reconstruction. The project will reduce City operation & maintenance expenses & conform to the City's Capital Improvement Plan.				
9	City of Cook - Cook City Wastewater Treatment Facility Infrast	Removal & replacement of components of the City wastewater treatment facility 3-cell stabilization pond system located south of Cook. The project is in	CDBG	\$50,000.00	\$50,000.00	\$50,000.00
		response to a Notice Of Violation from the MPCA & will insure compliance with State issued National Pollutant Discharge Elimination Systems (NPDES) permit.				
10	City of Ely - Infrastructure	Project consists of sanitary sewer & water main improvements along 8th Ave/Harvey St. The area has	CDBG	\$100,000.00	\$100,000.00	\$100,000.00
		a history of sewer backups, & water main breaks. The project also separates the utilities, reducing potential for cross contamination. The project will save on future operating and maintenance expenses.				
11	Floodwood Services and Training Rehabilitation	Relocation of a 30' x 50' building and construction of a 60' x 120' building for expansion of vocational training	CDBG	\$100,000.00	\$100,000.00	\$0.00
		and work experience program to persons with disabilities. The project will enroll 5 - 7 new particpants and allow for a license expansion of 20 people, and will employ three full-time equivalent positions in the next two years.				
12	City of Hibbing Infrastructure	Rehabilitation of sanitary sewer pipe by placing a structural liner in approx 3,000 feet of existing sanitary sewer from 25th Street to West Howard, between 1st	CDBG	\$85,000.00	\$85,000.00	\$85,000.00
		Ave and 3rd Ave West. The project will reduce the chance of sanitary sewer failures and backups.				
13	City of Proctor Slum and Blight Clearance	Demolition and debris removal of structures on an abandoned property designated by the City as a blight and safety hazard. AThe project will improve the appearance and safety of the neighborhood and address blight issues.	CDBG	\$5,000.00	\$5,000.00	\$5,000.00

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PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Fear Project	t Project Title and Description	i eai	Program	Amount Available to Draw	Amount Drawn in Report Year
2013 8	City of Buhl - Infrastructure	Removal & replacement of old 6" cast iron water main with new water main in alleys, including the line west of Frantz St., the line east of Frantz St., and the line east of Sharon St., along with associated alley reconstruction. The project will reduce City operation & maintenance expenses & conform to the City's Capital Improvement Plan.	CDBG	\$75,000.00	\$0.00
9	City of Cook - Cook City Wastewater Treatment Facility Infrast	Removal & replacement of components of the City wastewater treatment facility 3-cell stabilization pond system located south of Cook. The project is in response to a Notice Of Violation from the MPCA & will insure compliance with State issued National Pollutant Discharge Elimination Systems (NPDES) permit.	CDBG	\$0.00	\$50,000.00
10	City of Ely - Infrastructure	Project consists of sanitary sewer & water main improvements along 8th Ave/Harvey St. The area has a history of sewer backups, & water main breaks. The project also separates the utilities, reducing potential for cross contamination. The project will save on future operating and maintenance expenses.	CDBG	\$0.00	\$100,000.00
11	Floodwood Services and Training Rehabilitation	Relocation of a 30' x 50' building and construction of a 60' x 120' building for expansion of vocational training and work experience program to persons with disabilities. The project will enroll 5 - 7 new particpants and allow for a license expansion of 20 people, and will employ three full-time equivalent positions in the next two years.	CDBG	\$100,000.00	\$0.00
12	City of Hibbing Infrastructure	Rehabilitation of sanitary sewer pipe by placing a structural liner in approx 3,000 feet of existing sanitary sewer from 25th Street to West Howard, between 1st Ave and 3rd Ave West. The project will reduce the chance of sanitary sewer failures and backups.	CDBG	\$0.00	\$85,000.00
13	City of Proctor Slum and Blight Clearance	Demolition and debris removal of structures on an abandoned property designated by the City as a blight and safety hazard. AThe project will improve the appearance and safety of the neighborhood and address blight issues.	CDBG	\$0.00	\$5,000.00

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Year

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2013 14	City of Virginia Infrastructure	Replacement & upgrade of water main, sanitary sewer lines, storm sewer lines & associated street reconstruction of 4th St N, between 6th Ave W & 9th	CDBG	\$200,000.00	\$200,000.00	\$0.00
		Ave W. The project will reduce inflow & infliltration, reduce the City's operation & maintenance expenses, satisfy MPCA requirements, & improve water & sewer services to low-moderate income residential area, including 3 HRA affordable housing complexes.				
	AEOA - Homeless Shelter Operations	Only shelter service for homeless population in rural St Louis County. Funds will support shelter aide, crisis intervention/case management, and operations. Essential component of the Continuum of Care.	CDBG	\$40,000.00	\$40,000.00	\$37,124.00
16		Intense case management services to youth in the Virginia Youth Foyer project. The Youth Counselor will help the Foyer youth achieve the independent living skills necessary to transition into adulthood. Supportive service to be provided include comprehensive employment services, continuing	CDBG	\$24,000.00	\$24,000.00	\$24,000.00
		education, access to mental and physical health care, social and recreational activities and independent living skills.				
17	Advocates for Famly Peace-Childrens Program	Provides direct and extended services to children witnessing domestic violence and their parents. The Program consists of services designed to increase victim safety, access to stable housing and help a child or adolescent with trauma he or she experienced.	CDBG	\$23,500.00	\$23,500.00	\$6,413.7
	Legal Aid Services of NE MN- Housing Counseling, Info, Litigation	Provides essential legal service component of the Continuum of Care and comprehensive housing counseling services to those at risk for homelessness	CDBG	\$33,000.00	\$33,000.00	\$33,000.00
		and very low income clients. Funds support staff salaries.				
	Range Transitional Housing - Transitional/Premanet Housing		CDBG	\$43,000.00	\$43,000.00	\$25,804.44
20	Salvation Army Hibbing - Melting Pots Meals Program		CDBG	\$16,500.00	\$16,500.00	\$16,500.00
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Plan IDIS Year Project	t Project Title and Description	Teal	Program	Amount Available to Draw	Amount Drawn in Report Year
2013 14	City of Virginia Infrastructure	Replacement & upgrade of water main, sanitary sewer lines, storm sewer lines & associated street reconstruction of 4th St N, between 6th Ave W & 9th Ave W. The project will reduce inflow & infilitration, reduce the City's operation & maintenance expenses, satisfy MPCA requirements, & improve water & sewer services to low-moderate income residential area, including 3 HRA affordable housing complexes.	CDBG	\$200,000.00	\$0.00
15	AEOA - Homeless Shelter Operations	Only shelter service for homeless population in rural St Louis County. Funds will support shelter aide, crisis intervention/case management, and operations. Essential component of the Continuum of Care.	CDBG	\$2,876.00	\$37,124.00
16	AEOA - Homeless Youth Services	Intense case management services to youth in the Virginia Youth Foyer project. The Youth Counselor will help the Foyer youth achieve the independent living skills necessary to transition into adulthood. Supportive service to be provided include comprehensive employment services, continuing education, access to mental and physical health care, social and recreational activities and independent living skills.	CDBG	\$0.00	\$24,000.00
17	Advocates for Famly Peace-Childrens Program	Provides direct and extended services to children witnessing domestic violence and their parents. The Program consists of services designed to increase victim safety, access to stable housing and help a child or adolescent with trauma he or she experienced.	CDBG	\$17,086.29	\$6,413.71
18	Legal Aid Services of NE MN- Housing Counseling, Info, Litigation	Provides essential legal service component of the Continuum of Care and comprehensive housing counseling services to those at risk for homelessness and very low income clients. Funds support staff salaries.	CDBG	\$0.00	\$33,000.00
19	Range Transitional Housing - Transitional/Premanet Housing	g Only full term transitional housing program for homeless families in rural St Louis County and an essential component of the Continuum of Care. Funds will support case management and operations.	CDBG	\$17,195.56	\$25,804.44
20	Salvation Army Hibbing - Melting Pots Meals Program	Provides one meal per day to homeless and low income individuals and families in the Hibbing area. Funds support a full-time coordinator to train volunteers and oversee daily operations. Essential component of the Continuum of Care.	CDBG	\$0.00	\$16,500.00

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PR06 - Summary of Consolidated Plan Projects for Report Year

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

Amount Drawn Year Project Project Title and Description Plan IDIS Program **Project Committed** Thru Report Estimate Amount Year 2013 21 Salvation Army Virginia Supper Club Serves one meal per day to homeless and low income CDBG \$16,500.00 \$16,500.00 \$16,500.00 individuals and families in the Virgina area. Funds support a coordinator to train volunteers and oversee daily operations. Essential component of the Continuum of Care. Sexual Assault Prgm of NSLC - Youth Outreach Services 22 The program is dedicated to the elimination of child CDBG \$23,500.00 \$23,500.00 \$20,618,71 abuse and sexual assault, while providing comprehensive support to victims and their families. through prevention, education, and early intervention. 23 SOAR Career Solutions - Employment Services Program assists unemployed and underemployed CDBG \$25,000,00 \$25,000.00 \$21,960.00 persons develop a career plan and gain entry into livable wage employement or self-employment through workshops, classes, and one-on-one focus. Additional services include short term case management to overcome identified employment barriers prior to entrolling in pre-employment training to increase access to employment for LMI clients. 24 Neighborhood Revitalization Program Acquisition/demolition/site improvement or economic CDBG \$207,529.00 \$0.00 \$0.00 developement activities in St Louis County to allow partnershop in projects that fall outside the CDBG funding time line. 25 St. Louis County Provide for general administratin of the CDBG **CDBG** \$366,882.00 \$366,882.00 \$31.873.42 program. 26 SLC Consortium - HOME CHDO Operating Expense Allocation of HOME funding to assist eligible CHDOs HOME \$21,567.00 \$0.00 \$7,011.25 with reasonable and necessary operations costs. 27 SLC Consortium - HOME CHDO Set-Aside Eligible CHDOs will develop or rehabilitate ownership HOME \$125,000.00 \$6,000.00 \$55,786.10 or rental housing. Eligible projects will also include those connected to the Continuum of Care for the Homeless plans in St. Louis County and Northeastern Minnesota. 28 SLC Consortium - HOME General Administration Administrative funding for St. Louis County as lead HOME \$43,135.00 \$43,135.00 \$13,433,74 entity for the HOME Consortium. 29 SLC Consortium - HOME Home Ownership Assistance Provision of deferred loans for down payment, closing HOME \$291,655.00 \$95,160.26 \$55,315.75 Program costs, and rehabilitation to qualified low- and moderate-income first-time homebuyers and provision of rehabilitation assistance to eligible owner-occupant households. 30 **ESG13 ST LOUIS COUNTY** Allocations will be made to nonprofit agencies that **HESG** \$124,995.00 \$124,995.00 \$8,815,46 proivide emergency shelter and services consistent with the County's Continuum of Care Plan.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

DATE: 7/30/2014

TIME: 10:40:18 AM

Amount

Amount

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

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PR06 - Summary of Consolidated Plan Projects for Report Year

Pian IDIS Year Projec	et Project Title and Description		Program	Amount Available to Draw	Drawn in Report Year
2013 21	Salvation Army Virginia Supper Club	Serves one meal per day to homeless and low income individuals and families in the Virgina area. Funds support a coordinator to train volunteers and oversee daily operations. Essential component of the Continuum of Care.		\$0.00	\$16,500.00
22	Sexual Assault Prgm of NSLC - Youth Outreach Services	The program is dedicated to the elimination of child abuse and sexual assault, white providing comprehensive support to victims and their families, through prevention, education, and early intervention.	CDBG	\$2,881,29	\$20,618.71
23	SOAR Career Solutions - Employment Services	Program assists unemployed and underemployed persons develop a career plan and gain entry into livable wage employement or self-employment through workshops, classes, and one-on-one focus. Additional services include short term case management to overcome identified employment barriers prior to entrolling in pre-employment training to increase access to employment for LMI clients.	CDBG	\$3,040.00	\$21,960.00
24	Neighborhood Revitalization Program		CDBG	\$0.00	\$0.00
25	St. Louis County	Provide for general administratin of the CDBG program.	CDBG	\$335,008.58	\$31,873,42
26	SLC Consortium - HOME CHDO Operating Expense	Allocation of HOME funding to assist eligible CHDOs with reasonable and necessary operations costs.	HOME	(\$7,011.25)	\$7,011.25
27	SLC Consortium - HOME CHDO Set-Aside	Eligible CHDOs will develop or rehabilitate ownership or rental housing. Eligible projects will also include those connected to the Continuum of Care for the Homeless plans in St. Louis County and Northeastern Minnesota.		(\$49,786.10)	\$55,786.10
28	SLC Consortium - HOME General Administration	Administrative funding for St. Louis County as lead entity for the HOME Consortium.	HOME	\$29,701.26	\$13,433.74
29	SLC Consortium - HOME Home Ownership Assistance Program	Provision of deferred loans for down payment, closing costs, and rehabilitation to qualified low- and moderate-income first-time homebuyers and provision of rehabilitation assistance to eligible owner-occupant households.	ı	\$39,844.51	\$55,315,75
30	ESG13 ST LOUIS COUNTY	Allocations will be made to nonprofit agencies that proivide emergency shelter and services consistent with the County's Continuum of Care Plan.	HESG	\$116,179,54	\$8,815,46



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
ST. LOUIS COUNTY

Date: 30-Jul-2014

Time: 10:42

Page: 1

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PGM Year:

1994

Project:

0002 - CONVERTED CDBG ACTIVITIES

IDIS Activity:

2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status:

Open 1/25/1999 12:00:00 AM

Location:

Objective: Outcome:

Matrix Code:

Description:

Matrix Code: Unprogrammed Funds (22)

IDIS CONVERSION ADJUSTMENT

National Objective:

Initial Funding Date:

01/01/1992

Financing

Funded Amount: 16,731,716.24

Drawn Thru Program Year:

16,731,716.24

Drawn In Program Year:

0.00

Proposed Accomplishments

Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	(0
					0			

Female-headed Households:

Income Category:				
	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

 PGM Year:

2008

Project:

0033 - SLC CDBG PROGRAM PLANNING AND ADMINISTRATION

IDIS Activity:

2098 - SLC PROGRAM PLANNING & ADMINISTRATION

Status:

Completed 7/15/2013 1:08:26 PM

Location:

307 1st St S SUITE 117 Virginia, MN 55792-2696

Objective:

Outcome:

Matrix Code:

ode: General Program Administration (21A)

PROVIDE FOR GENERAL ADMINISTRATION OF THE CDBG PROGRAM. NO ACTIVITY DURING

National Objective:

Initial Funding Date:

06/04/2008

Description:

Financing
Funded Amount:

482,444.00

Drawn Thru Program Year:

482,444.00

Drawn in Program Year:

0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner Renter			Total		Person		
- Falling addition	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native;					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person

Extremely Low 0

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Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	(
D				

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:

2010

Project:

0038 - Planning Grants 2010

IDIS Activity:

2466 - City of Gilbert Planning

Status: Location: Canceled 7/9/2013 3:31:45 PM

Objective:

Outcome:

Description:

Matrix Code: Planning (20) National Objective:

Initial Funding Date:

07/12/2011

Financing

0.00 **Funded Amount:** Drawn Thru Program Year: 0.00 0.00 Drawn In Program Year:

The city of Gilbert is in need of an update of their comprehensive plan, last update in 1998. The update will include implementation strategies aimed at improving businesses, maintaining recreational activities, and development of policies for practical land use, transportation, and economic development. Planning activities eligible under the CDBG agreement were not accomplished during the

contract term.

The project has been canceled.

Proposed Accomplishments

Actual Accomplishments

		Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0	0			
Black/African American:					0	0			
Asian:					0	0			
American Indian/Alaskan Native:					0	0			
Native Hawaiian/Other Pacific Islander:					0	0			
American Indian/Alaskan Native & White:					0	0			
Asian White:					0	0			
Black/African American & White:					0	0			
American Indian/Alaskan Native & Black/African American:					0	0			
Other multi-racial:					0	0			
Asian/Pacific Islander:					0	0			

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Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:	Owner Renter	Total	Person
Extremely Low		0	
Low Mod		0	
Moderate		0	
Non Low Moderate		0	
Total	0 0	0	0
Percent Low/Mod			

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010

Project: 0038 - Planning Grants 2010

IDIS Activity: 2467 - City of Chisholm Planning

Status: Completed 7/18/2013 11:47:58 AM

Location:

Initial Funding Date: 07/12/2011

Funded Amount: 14,104.96
Drawn Thru Program Year: 14,104.96

Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

notadi nocompilatinistica								
Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					-0	n		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
						U		

Objective:

Outcome:

Description:

Matrix Code: Planning (20)

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National Objective:

The city of Chisholm is in need of an updated comprehensive plan (last updated in 2003). An updated plan will incorporate other updated city documents, plans and concepts.

Native Hawaiian/Other Pacific Islander:					0	0		
					0	0		
American Indian/Alaskan Native & White:					· ·			
Asian White:					0	0		
Black/African American & White:					0	0		
					0	0		
American Indian/Alaskan Native & Black/African American;					0	0		
Other multi-racial:					U	Ū		
Asian/Pacific Islander:					0	0		
					0	0		
Hispanic:								_
Total:	0	0	0	0	0	0	0	0
10tat.								
					0			

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010

Project: 0040 - Hibbing Sanitary & Storm Sewer Improvements

IDIS Activity: 2469 - Hibbing Sanitary & Storm Sewer Improvements

Status:

Completed 7/15/2013 1:14:34 PM

Location: 401 E 21st St Hibbing, MN 55746-1854

Objective: Create suitable living environments

Description:

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 07/29/2011

Financing
Funded Amount: 50,000.00
Drawn Thru Program Year: 50,000.00
Drawn In Program Year: 0.00

Drawn in Program Year:
Proposed Accomplishments

Sanitary & storm sewer rehabilitation in a LMI neighborhood designed to eliminate identified I&I runoff.

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People (General): 719

Total Population in Service Area: 719 Census Tract Percent Low / Mod: 59.20

400,000.00

0.00

Annual Accomplishments

Years	Accomplishment Narrative				# Benefitting
2010 2011 2012	This project and Hibbing's 20	11 project were both bid in the provement were completed as	spring of 2012 and projected. Improve	dditional infrastructure improvements in the expected to be completed by fall 2012. ments will reduce inflow and infiltration to the	city.
PGM Year:	2011				
Project:	0001 - AEOA Single Family R	ehab Program			
IDIS Activity:	2480 - AEOA Single Family R	ehab Program			
Status: Location:	Completed 7/15/2013 12:00:0 Address Suppressed	0 AM ==	Objective:	Provide decent affordable housing Sustainability	
			Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective: LMH
Initial Funding	Date: 08/24/201	11	Description:		
Financing			County-wide p	program assists home owners with deferred	loans for energy improvements, and rehab o
Funded Am	ount: 400,000.0	00	neating, electi Comprehens	rical, plumbing, and structural systems. ive rehab results through leverage from state	e and federal robab programs AEOA
Drawn Thru	Program Year: 400 000 0	10	administratos	reconce an eagin levelage main stati	e and rederal remail programs AEOA

administrates.

Drawn In Program Year: **Proposed Accomplishments**

Drawn Thru Program Year:

Actual Accomplishments

Number assisted:	Owner		Rente	Renter		Total	Pe	rson
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	12	0	0	0	12	0	0	n
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	n	0
American Indian/Alaskan Native:	0	0	0	0	0	0	n_	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	- 0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	n	0
Black/African American & White:	0	0	0	0	0	n	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	n	0	0	0
Other multi-racial:	0	0	0	0	n	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	U
Total:	40		_		_	·	0	0
Total,	12	0	0	0	12	0	0	0
Female-headed Households:	2		0		2			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	12	0	12	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	12	0	12	0
Percent Low/Mod	100.0%		100.0%	

Years Accomplishment Narrative

2011 Twelve existing home owners received assistance during 2011.

2012 Accomplishments for 2012 are reported under IDIS activity 2593.

PGM Year: 2011

Project: 0004 - Northern Communities Land Trust Acq & Rehab Project

IDIS Activity: 2483 - NCLT Acq & Rehab Project

Status: Completed 5/23/2014 10:52:05 AM

Location: 18 3rd St Proctor, MN 55810-2208

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Renter

Matrix Code: Acquisition for Rehabilitation (14G) National Objective: LMH

Description:

Acquisition and rehabilitation of 2 blightedvacant or forclosed homes targeted for southern St.

Total

Benefitting

Person

Louis County (Hermantown, Proctor, and surrounding townships).

Resale as land trust homes provides permanent affordability.

Initial Funding Date:

Financing

08/24/2011

Funded Amount:

110,000.00

Drawn Thru Program Year:

110,000.00

Drawn In Program Year: 55,000.00

Proposed Accomplishments

Housing Units: 2

Actual Accomplishments

	Owner		Kenter		TOTAL			
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Owner

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Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0
Female-headed Households:	1		0		1			

income Category:	Owner
Extremely Low	0

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Years	Accomplishment Narrative	# Benefitting
2011	One home has been acquired and its rehabilitation is in process. Selection of a 2nd home is anticipated by fall 2012.	
2012	An additional home was purchased in 2012. It's rehab and resale is expected to be completed by fall 2013.	
2013	One Roof completed the rehab and sale of a 2nd home funded with CDBG.	
PGM Year:	2011	Rich Delication

Project: 0005 - North St Louis County Habitat for Humanity

IDIS Activity: 2484 - Habitat Site Acquisition Project

Completed 7/17/2013 10:43:57 AM Status:

Location: 65 Midway Dr Virginia, MN 55792-3513 Objective: Provide decent affordable housing Outcome: Availability/accessibility

Acquisition of Real Property (01) Matrix Code:

National Objective: LMH

Initial Funding Date:

08/24/2011

Description:

Acquisition of 5 sites in various northern St.

Louis County communities to support Habitat's building program. Homes are sold to low-income families on a 0%, 30 year mortgage.

Financing

Funded Amount: 75,000.00 Drawn Thru Program Year: 75,000.00

Drawn In Program Year:

0.00

Proposed Accomplishments

Housing Units: 5

Actual Accomplishments

	O							
Number assisted:	,	Owner		Renter		Total		erson
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	n	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
						_	_	•

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Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
	3	0	O	0	3	0	0	0
Total:	3	Ů	•	•	•	_		
m	2		0		2			

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	3	0	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
Tears	Accomplishments warranted and the existing home in process	
2011	A lot was acquired in Aurora and an existing home acquired in Mt. Iron. The new home is under construction and the existing home in process	
	of rehabilitation prior to their occupancy by a Habitat partner family.	
2042	Habitat completed the acquisition and rehabilitation of two homes and the new construction of a third. All three homes were sold to Habitat	
2012		
	partner families.	THE PARTY OF THE P

PGM Year: 2011

0006 - Range Mental Health Center

2485 - RMHC Supportive Housing **IDIS Activity:**

Status:

Completed 7/18/2013 4:31:12 PM

Location:

Project:

731 3rd St S Virginia, MN 55792-3007

Objective:

Create suitable living environments

Outcome:

Availability/accessibility

Health Facilities (03P)

National Objective: LMC

Initial Funding Date:

08/24/2011

Financing

Funded Amount: 100,000.00 100,000.00 Drawn Thru Program Year: 0.00

Drawn In Program Year:

Proposed Accomplishments

Public Facilities: 1

Actual Accomplishments

Number assisted:

Matrix Code: Description:

Addition of a housing wing to the Merritt House treatment facility in Virginia.

The addition will create safe and private treatment space for women experiencing severe and persistent

mental illness.

Total Person Renter Owner Hispanic Total Hispanic Total Hispanic Total Total Hispanic

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0	0	0	0	0	0	14	0
0	0	0	0	0	0	-0-	0
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0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
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0		0		0			
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Income Calegory:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	18
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	18
Percent Low/Mod				100 0%

Years	Accomplishment Narrative # Bene	efitting
2011	Ground breaking for the Merritt House addition occurred spring 2012. Construction is anticipated for summer/fall 2012.	
2012	The women's wing addition to the Merritt House was completed providing units and services to intended clients.	
PGM Year:	2011	

Project:

0007 - Northeast Entrepreneur Fund

IDIS Activity: 2486 - NEEF Small Business Development

Status: Completed 7/17/2013 12:00:00 AM

Location: 8355 Unity Dr Suite 100 Virginia, MN 55792-4061 Objective: Create economic opportunities Outcome: Availability/accessibility

Matrix Code: Micro-Enterprise Assistance (18C)

Description:

County-wide program provides technical assistance and educational training to entrepreneurs and start-up businesses through group workshops and one-on-one counseling.

Initial Funding Date: 08/24/2011

Financing Funded Amount: 40,000.00

Drawn Thru Program Year: 40,000.00

Drawn In Program Year: 0.00

Proposed Accomplishments

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National Objective: LMCMC

Actual Accomplishments	c)wner		Rente	er		Total	Pe	erson
Number assisted:	Total	Hispa	nic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0		0	0	0	0	0	51	0
Black/African American:	0		0	0	0	0	0	0	0
Asian:	0		0	0	0	0	0	1	0
American Indian/Alaskan Native:	0		0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0		0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0		0	0	0	0	0	1	0
Asian White:	0		0	0	- 0	- 0	0	0	0
Black/African American & White:	0		0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0		0	0	0	0	0	0	0
Other multi-racial:	0		0	0	0	0	0	0	0
Asian/Pacific Islander:	0		0	0	0	0	0	0	0
Hispanic:	0		0	0	0	0	0	0	0
Total:	0		0	0	0	0	0	53	0
Female-headed Households:	0			0		0			
1									

Income Category:	Owner	Renter	Total	Person
	Owner	Kenter	i Otai	_
Extremely Low	0	0	0	0
Low Mod	0	0	0	36
Moderate	0	0	0	17
Non Low Moderate	0	0	0	0
Total	0	0	0	53
Percent Low/Mod				100.0%

11/01/2012

8,475.00

8,475.00

Annuai Accom	plishments			W 70 - 70 - 70 - 70 - 70 - 70 - 70 - 70
Years	Accomplishment Narrative			# Benefitting
2011 2012	CDBG funding was used to assist 53 LMI clients with training 2012 accomplishments are reported under IDIS activity #2598		unseling.	
PGM Year: Project:	2011 0008 - American Bear Association			
IDIS Activity:	2487 - American Bear Assoc, ABA Accessibility			
Status: Location:	Completed 7/17/2013 12:13:24 PM County Rd 23 and County Road 514 Orr, MN 55771	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Public Facilities and Improvement (General) (63)	National Objective: LMC
0 - 141 - 1 Pt 11	14/04/2017	Description:	(General) (03)	

Drawn Thru Program Year: PR03 - ST. LOUIS COUNTY

Initial Funding Date:

Funded Amount:

Financing

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Installation of a manually operated lift to accomodate elderly and handicapped visitors up to the viewing platform at the Vince Shute Wildlife Sanctuary near Orr.

Drawn In Program Year:

0.00

Proposed Accomplishments

People (General): 1

Actual Accomplishments

Number assisted:	(Owner	Ren	ter		Total	P	erson
Trains of addition.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	. 0	0	n
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	n
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	_	-
Totals	_						0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1
Total	0	0	0	1
Percent Low/Mod				0.0%

Annual Accomplishments

Years	Accomplishment Narrative			# Benefitting					
2011 2012	The lift has been custom built and its installation is exp The accessible lift installation has been completed and	has been custom built and its installation is expected to be completed by fall 2012. cessible lift installation has been completed and will be operational for the 2013 season.							
PGM Year:	2011								
Project:	0013 - City of Chisholm Infrastructure								
IDIS Activity:	2492 - City of Chishom Infrastructure								
Status: Location:	Completed 7/19/2013 12:09:14 PM 316 W Lake St Chisholm, MN 55719-3708	Objective: Outcome: Matrix Code:	Create suitable living environments Sustainability Water/Sewer Improvements (03J)	National Objective: LMA					

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Initial Funding Date:

05/01/2012

Financing

Funded Amount:

100,000.00

Drawn Thru Program Year:

100,000.00

Drawn In Program Year:

0.00

Proposed Accomplishments

People (General): 785

Total Population in Service Area: 785 Census Tract Percent Low / Mod: 57.70

Description:

Reconstruction of deteriorated and undersized water and sewer infrastructure on 6th Street SW from 4th Avenue SW to Central Avenue, potentially realizing city savings in costs of maintenance and inflow & inflitration burdens.

Annual Accomplishments

Benefitting **Accomplishment Narrative** Years Engineering and design was completed in 2011. Bidding and construction will occur in 2012. 2011 Reconstruction of the water mains, sanitary and storm sewer lines was completed in the spring of 2013. The final pavement wear coat will be 2012 finished summer 2013 - not funded by CDBG. **PGM Year:** 2011

0014 - Colvin Township Accessibility Project:

IDIS Activity:

2493 - Colvin Township Accessibility

Status:

Completed 7/17/2013 2:33:39 PM

Location:

2436 Vermilion Trl Makinen, MN 55763-8009

Objective:

Create suitable living environments

Outcome:

Availability/accessibility

Parking Facilities (03G) Matrix Code:

National Objective: LMC

Initial Funding Date:

10/12/2012

Financing

Funded Amount:

20,000.00

Drawn Thru Program Year:

20,000.00

Drawn In Program Year:

0.00

Description:

Creation of handicapped accessible parking spaces, sidewalk, and paving for the combined Township HallFire Hall parking lot.

Proposed in conjunction with the County Hwy 4 reconstruction in the summer of 2011.

CDBG funding will be used for the accessibility components.

Proposed Accomplishments

Public Facilities: 1

Actual Accomplishments	c	wner	Rent	er		Total	Pe	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0.1	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			

Income Category:

I will-fill Co	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	О	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Project will be completed in 2012 in conjunction with County Hwy #4 reconstruction.	
2012	Site preparation, accessible sidewalks, and lot paving was completed in 2012.	
PGM Year:	2011	

Project: 0015 - City of Ely Infrastructure

IDIS Activity: 2494 - City of Ely Infrastructure

Status: Completed 7/19/2013 12:14:02 PM

Location: 209 E Chapman St Ely, MN 55731-1471

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 06/11/2012

Financing

Funded Amount: 120,000.00

Drawn Thru Program Year: 120,000.00

Drawn In Program Year: 2,000.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General): 1,414

Total Population in Service Area: 1,414 Census Tract Percent Low / Mod: 49.50 Description:

Project consists of replacing sanitary sewer mains, having a history of sewer backups, and water mains, that have experienced many leaks, in the alleys north and south of White Street between Central Avenue and 2nd Avenue East.

The project also separates the utilities, reducing potential for cross contamination.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Project was bid in fall 2011 and inititated in spring 2012. CDBG funding has been drawn but the project will not be completed until summer 2012.	
2012	Infrastructure improvements aong White Street were completed in the December of 2012.	

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PGM Year:

2011

Project:

0018 - Floodwood Services and Training Rehabilitation

IDIS Activity:

2497 - Floodwood Services and Training Rehab

Status:

Completed 7/19/2013 12:18:01 PM

Location:

PO Box 347 PO Box 347 Floodwood, MN 55736-0347

Objective:

Create suitable living environments

Outcome:

Sustainability

Renter

Matrix Code:

Handicapped Centers (03B)

Person

National Objective: LMC

Initial Funding Date:

06/06/2012

Financing

33,737.25 Funded Amount: 33,737.25 Drawn Thru Program Year: 0.00 Drawn In Program Year:

Description:

Rehabilitation of the FS & T by replacing deteriorated wood windows with vinyl, deteriorated T111 siding with new seamless steel lap siding, removing old shingled roof and replacing with new steel roofing.

Total

The entire building will be trimmed out with new soffits, gutters door and window wraps.

Proposed Accomplishments

Public Facilities: 1

Actual	Accomplishments	
MOLUGI	Accombinatione	

	Q 111101		********						
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	1	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	1	0	
Female-headed Households:	0		0		0				

Owner

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

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Years **Accomplishment Narrative** # Benefitting 2011 No activity in 2011. Will be completed in 2012. Rehabilitation of the Floodwood Services and Training facility was completed in 2012. The project came in under budget and the remaining 2012

CDBG funding will be recycled to the next CDBG funding cycle.

PGM Year: 2011

Project: 0019 - City of Hibbing Infrastructure

IDIS Activity: 2498 - City of Hibbing Infrastructure

Status: Completed 7/17/2013 2:40:00 PM

Location: 401 E 21st St Hibbing, MN 55746-1854 Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Description:

Abandonremoval of 1500 feet of old deteriorated 60 inch sanitary sewer pipe from 16th Street to 13th Street, and reconstructing with new 15 inch sanitary sewer pipe in Hibbing's Brooklyn neighborhood.

Initial Funding Date:

Financing

01/11/2013

Funded Amount: Drawn Thru Program Year: 350.000.00 350,000.00

Drawn In Program Year:

0.00

Proposed Accomplishments

People (General): 719

Total Population in Service Area: 538 Census Tract Percent Low / Mod: 58.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	No activity during 2011. 2010 and 2011 projects will be bid together in 2012.	9
2012	Sanitary and storm sewer improvement were completed as projected. Improvements will reduce inflow and infiltration to the city's treatment facility and thereby effectively increase its treatment capacity. This project was bid with IDIS #2469 and both completed in 2012.	
DGM Voor	2011	

Project:

0020 - City of McKinley Infrastructure

IDIS Activity: 2499 - McKinley City Infrastructure

Status: Completed 7/17/2013 2:42:10 PM Location: PO Box 2097 McKinley, MN 55741

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

Description:

Installation of equipment at the city's drinking water treatment facility to comply with the MN Department of Health notification of violations.

Initial Funding Date:

01/25/2012 Financing

Funded Amount: Drawn Thru Program Year:

15.337.00 15,337.00

0.00

Drawn In Program Year:

Proposed Accomplishments People (General): 82

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National Objective: LMA

Benefitting **Accomplishment Narrative** Years A portion of the Minnesota Pollution Control Agency mandated rehabilitation has been completed. Remaining work is anticipated for 2011 summer/fall 2012. Improvements to the city's water treatment facility were completed in 2012 resulting in reduced turpidity and increase water clarity. 2012 **PGM Year:** 2011

0021 - Mesabi Family YMCA Project:

2500 - Mesabi Family YMCA Accessibility **IDIS Activity:**

Objective: Create suitable living environments Completed 7/19/2013 12:20:52 PM Status: Availability/accessibility Outcome: 8367 Unity Dr Virginia, MN 55792-4005 Location:

National Objective: LMC Parks, Recreational Facilities (03F) Matrix Code:

Description:

Initial Funding Date: 07/19/2012 Accessibility improvements to the facility's men's, women's and family locker rooms. **Financing**

Funded Amount: 46,083.00 Drawn Thru Program Year: 0.00

46,083.00

Drawn In Program Year:

Proposed Accomplishments

Public Facilities: 1 **Actual Accomplishments**

Material Languighten in a contract of the cont	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			

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Income Category:				
the Prince of the	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Years	Accomplishment Narrative	# Benefitting
2011	Project was bid in spring 2012 and completion anticipated by fall 2012	3
2012	Rehabilitation to create hanicapped accessibility to the facility's bathrooms was completed in July 2012.	
PGM Year:	2011	STATEMENT STATEMENT AND STATEMENT

0027 - AEOA Homeownership Assistance Program Project:

IDIS Activity: 2506 - AEOA Homeownership Assistance Prgm

0.00

Status: Completed 7/18/2013 5:06:03 PM Objective: Provide decent affordable housing 702 S 3rd Ave Virginia, MN 55792-2776 Location: Outcome:

Availability/accessibility Matrix Code: Housing Counseling (05U) National Objective: LMC

> Description: 08/25/2011

County-wide program provided education to home buyers as a prerequisite to their receipt of down Financing payment and closing cost assistance.

Funded Amount: 17,000.00

CDBG funds the education component and HOME funds the financial component. Drawn Thru Program Year: 17,000.00

Proposed Accomplishments

Drawn In Program Year:

Households (General): 150

Actual Accomplishments

Initial Funding Date:

Number assisted:	Owner		Renter		Total		Person	
, volvoor dadated.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	297	0	0	0	297	. 0	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian;	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	6	0	0	0	6	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	3	0	0	0	3	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	n	0
Other multi-racial:	2	2	0	0	2	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:				0	0	0	0	0	0	0	0
Total:				315	2	0	0	315	2	0	0
Female-headed Ho	useholds:			40		0		40			
	daeriolda.										
Income Category:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	0							
Low Mod	82	0	82	0							
Moderate	216	0	216	0							
Non Low Moderate	17	0	17	0							
Total	315	0	315	0							
Percent Low/Mod	94.6%		94.6%								
Annual Accomplish	ments										
Years Acc	complishment Na	rrative									# Benefitting
2011 184	households were	assisted w	th home owne	ership education.	illa .	There are			a 2011 fund	lina ovnende	d

The program did not receive 2012 CDBG funding due to cuts to the entitlement. These statistics are for the remaining 2011 funding expended 2012

in the 2012 CDBG program year.

PGM Year: 2011

0028 - AEOA Relatives as Parents Project:

2507 - AEOA Relatives as Parents **IDIS Activity:**

Completed 7/17/2013 4:31:31 PM Status:

702 S 3rd Ave Virginia, MN 55792-2776 Location:

Create suitable living environments Objective: Availability/accessibility Outcome:

National Objective: LMC Public Services (General) (05) Matrix Code:

Description:

Initial Funding Date: 08/25/2011

Financing 9,000.00 Funded Amount:

9,000.00 Drawn Thru Program Year:

0.00 Drawn in Program Year:

Proposed Accomplishments People (General): 12

Program supports relatives in their role as primary caregivers for children through crisis assistance, advocacy and referral, mentoring, newletters, family-oriented activities and youth development activities. RAP also increases awareness of legal, educational and social service professionals regarding kinship care issues.

Actual Accomplishments	Owner		Rent	Renter		Total		erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

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Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0 == =	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	19	0
Female-headed Households:	0		0		0			

Income Category:

. ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	18
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	19
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011 2012	Provided support to 18 relatives in their role as primary caregivers for children. The program assisted an additional 1 family during the 2012 reporting period. Due to reductions in CDBG funding, the program was not funded in 2012 or 2013.	

PGM Year: 2011

Project:

Financing

0030 - Range Transitional Housing Inc

IDIS Activity: 2509 - Range Transitional Housing

Status: Completed 7/22/2013 12:00:00 AM

Location: 442 Pine Mill Ct Virginia, MN 55792-3097

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

Initial Funding Date: 08/25/2011 Description:

Funded Amount: 43,700.00 Drawn Thru Program Year: 43,700.00

Drawn In Program Year: 0.00

Only full term transitional housing program for homeless families in rural St. Louis County and an essential component of the Continuum of Care.

Funds will support case management and operations.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Rent	Renter		Total		Person	
V-3 100	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	340	0	
Black/African American:	0	0	0	0	0	0	30	0	

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National Objective: LMC

Asian:	0	0	0	0	0	0	1	0
	0	0	0	0	0	0	38	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	n	Ô	n	0	0
American Indian/Alaskan Native & White:	0	_	0	0	0	۸	n	n
Asian White:	0	0	U	0	0	-	0	0
Black/African American & White:	0	0	0	0	0	U	0	U
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	32	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
	0	n	0	0	0	0	0	0
Hispanic:	Ü	•	_		_		444	
Total:	0	0	0	0	0	U	441	U
Female-headed Households:	0		0		0			
I CHICA HELES HELESTICS								

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	441
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	441
Percent Low/Mod				100.0%

Annual Accon	plishments	# Benefitting
Years	Accomplishment Narrative	# Benefitting
2011 2012	Provided services to 441 individuals. 2012 accomplishments are reported under IDIS activity 2615	
PGM Year: Project:	2011 0033 - The Salvation Army Virginia	

2512 - Salvation Army Virginia Supper Club **IDIS Activity:**

Completed 7/25/2013 12:00:00 AM Status:

507 S 12th Ave W Virginia, MN 55792-3078 Location:

08/25/2011 Initial Funding Date: Financing 16,456.43 Funded Amount: Drawn Thru Program Year: 16,456.43 Drawn In Program Year: 0.00

Proposed Accomplishments

Objective: Create suitable living environments Availability/accessibility

Outcome:

Public Services (General) (05) Matrix Code:

Description:

Serves one meal a day to homeless and low income individuals and families in the Virginia area. Funds support a full-time coordinator to train volunteers and oversee daily operation.

Essential component of the Continuum of Care.

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National Objective: LMC

Number assisted:	Owner		Ren	Renter		Total		Person	
Trumber assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	7,352	0	
Black/African American:	0	0	0	0	0	0	53	- 0	
Asian:	0	0	0	0	0	0	26	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	460	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	16	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	186	0	
Asian White:	0	0	0	0	0	0	46	0	
Black/African American & White:	0	0	0	0	0	0	35	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	20	0	
Other multi-racial:	0	0	0	- 0	0	0	140	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	- 0	0	0	0	0	0	8,334	0	
Female-headed Households:	0		0		0				

Income Category:

medine Category.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	6,668
Moderate	0	0	0	1,666
Non Low Moderate	- 0	0	0	0
Total	0	0	0	8,334
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative		# Benefitting
2011	8,334 Nutritious meals were served.	·	
2012	2012 accomplishments are reported under IDIS activity 2618		
PGM Year:	2011		
Project:	0035 - SOAR Career Solutions		
IDIS Activity:	2514 - SOAR Employment Services		
Status: Location:	Completed 7/17/2013 12:00:00 AM 205 W 2nd St Ste 101 Suite 101 Duluth, MN 55802-1920	Objective: Outcome:	Create economic opportunities Availability/accessibility

Employment Training (05H)

Initial Funding Date: 08/25/2011

Financing

Funded Amount: 30,000.00
Drawn Thru Program Year: 30,000.00

Description:
Program assis

Matrix Code:

Program assists unmployed and underemployed persons develop a career plan and gain entry into livable wage employment or self-employment through workshops, classes and one-on-one focus. Additional services include short term case management to overcome identified employment barriers prior to enrolling in pre-employment training to increase access to employment for LMI clients.

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National Objective: LMC

Drawn In Program Year.

0.00

Proposed Accomplishments

Actual Accomplishments	c	Owner	Rent	er		Total	Po	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	0
Black/African American:	0	0	0	0	0	0	2	0
Asian	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	35	0
Female-headed Households:	0		0		0			

Income	Category:

moomo odiogory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	33
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	35
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative			# Benefitting
2011	Provided assistance to 35 unemployed or underemployed individuals.			
2012	2012 accomplishments are reported under IDIS activity #2620.	 of the second second second	 SAME THE SHALLOW STORY	
PGM Year:	2010			
Project:	0046 - CDBG Program Planning and Administration			

IDIS Activity: 2515 - CDBG Program Planning & Admn

Status: Completed 7/15/2013 1:07:25 PM Objective: Location: Outcome:

Matrix Code: General Program Administration (21A) National Objective:

PR03 - ST. LOUIS COUNTY

Description:

Provide for general administration of the CDBG Program

Initial Funding Date: Financing

Funded Amount: 73,532.95 Drawn Thru Program Year: 73,532.95

08/25/2011

Drawn In Program Year: 29,328.94

Proposed Accomplishments

Actual Accomplishments

Number assisted:	1	Owner	Ren	ter		Total	ı	oerson
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:				
	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			О	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year:

2011

Project:

0036 - CDBG Program Planning and Administration

IDIS Activity:

2516 - CDBG Program Planning & Admn

Status:

Open

Location:

Objective:

Outcome:

Matrix Code:

Description:

General Program Administration (21A)

Provide for general administration of the CDBG Program

National Objective:

Parcon

Initial Funding Date:

08/25/2011

Financing

Funded Amount: 434,787.00

Drawn Thru Program Year:

89,451.57

Drawn In Program Year:

89,451.57

Proposed Accomplishments

Actual Accomplishments

		Owner	Ren	ter		lotal		erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic.					0	0		
Total:	0	0	0	0	0	0	(0
					0			

Female-headed Households:

Income Category:	c	Owner	Renter	Total	Person
Extremely Low				0	
Low Mod				0	
Moderate				0	
Non Low Moderate				0	
Total		0	0	0	0
Percent Low/Mod					

Annual Accomplishments

PGM Year:

2012

Project:

0001 - AEOA Single Family Rehabilitation Program

IDIS Activity:

2593 - AEOA Single Family Rehab Program

Status:

Completed 4/30/2014 12:00:00 AM

Location:

Financing

49 Astor Rd Babbitt, MN 55706-1120

Objective:

Provide decent affordable housing

County-wide program assists home owners with deferred loans for energy improvements, and rehab of

Comprehensive rehab results through leverage from state and federal rehab programs AEOA

Outcome:

Description:

administrates.

Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

heating, electrical, plumbing, and structural systems.

National Objective: LMH

Initial Funding Date:

07/25/2012

Funded Amount:

300,000,00

Drawn Thru Program Year:

300,000.00

Drawn In Program Year:

289,669.73

Proposed Accomplishments

Housing Units: 14

Black/African American:

American Indian/Alaskan Native: Native Hawaiian/Other Pacific Islander: American Indian/Alaskan Native & White:

Black/African American & White:

American Indian/Alaskan Native & Black/African American:

Owner

Renter

Total

Person

Actual Accomplishments

Number assisted:

Asian White:

Hispanic: Total:

Other multi-racial: Asian/Pacific Islander:

Income Category:

White:

Asian:

C)wner	Renter			Total	Pe	erson
Total	Hispanic	Total F	lispanic	Total	Hispanic	Total	Hispanic
33	0	0	0	33	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
33	0	0	0	33	0	0	0
9		0		9			

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Female-headed Households:

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Extremely Low	0	0	0	0
Low Mod	33	0	33	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	33	0	33	0
Percent Low/Mod	100.0%		100.0%	

Accomplishment Narrative Years Assistance was provided to 18 households during the 2012 program year. 2012 The homes of 15 low-income home owners received rehab during 2013. 2013

PGM Year: 2012

0002 - Meadowlands Manor Rehabilitation Project Project:

2594 - Meadowlands Manor Rehab Project **IDIS Activity:**

Completed 7/18/2013 10:08:52 AM Status:

7727 Scott Ave PO Box 45 Meadowlands, MN 55765-6012 Location:

Provide decent affordable housing Objective:

Sustainability

Outcome:

Rehab; Multi-Unit Residential (14B) Matrix Code:

National Objective: LMH

Benefitting

Initial Funding Date:

08/29/2012

Financing

25,000.00 Funded Amount: 25,000.00 Drawn Thru Program Year: 0.00 Drawn In Program Year:

Description:

Rehabilitation of the exterior of Meadowlands Manor apartment building.

Meadowland Manor provides affordable housing to residents within Meadowlands and the surrounding

area.

Rehabilitation will improve accessibility and safety of residents and community visitors of the Manor.

Proposed Accomplishments

Housing Units: 12 **Actual Accomplishments**

Actual Accomplishments	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total I	Hispanic
White:	0	0	12	0	12	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	12	0	12	0	0	0

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Female-headed Households:	0	7	7

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	9	9	0
Moderate	0	3	3	0
Non Low Moderate	0	0	0	0
Total	0	12	12	0
Percent Low/Mod		100.0%	100.0%	

Years	Accomplishment Narrative	# Benefitting
2012	Now patie does outline and country and cou	# Benefitting

New patro doors, entrance awnings, and concrete repairs were completed to the 12-unit complex. PGM Year: 2012

0003 - NCLT - Acquisition-Rehab-Resale Project Project:

IDIS Activity: 2595 - NCLT-Acquisition-Rehab-Resale Project

Status: Open

Objective: Provide decent affordable housing Location: 206 W 4th St Ste 201 Duluth, MN 55806-2659 Outcome: Availability/accessibility

Acquisition for Rehabilitation (14G) Matrix Code: National Objective: LMH

Description: Initial Funding Date: 07/25/2012

Acquisition and rehabilitation of one blightedvacant or foreclosed home targeted for southern St Louis Financing County (Hermantown, Proctor, and surrounding townships). Funded Amount: 45,000.00 Resale as land trust home provides permanent affordability.

Drawn Thru Program Year: 28,344.00 Drawn In Program Year: 28,344.00

Proposed Accomplishments

Housing Units: 1 **Actual Accomplishments**

Owner Renter Total Person Number assisted: Total Hispanic Total Hispanic Total Hispanic Hispanic Total White: 0 0 0 0 0 0 Black/African American: 0 0 0 0 0 0 0 0 Asian: 0 0 0 0 American Indian/Alaskan Native: 0 0 0 0 0 0 Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 American Indian/Alaskan Native & White: 0 0 0 0 0 0 Asian White: 0 0 0 0 0 Black/African American & White: 0 0 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 Other multi-racial: 0 0 0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012 2013	No activity during the 2012 program year. Site selection is in process. One Roof acquired a home at 702 4th Street, Proctor, MN in November 2013 and completed its rehabilitation spring 2014. It is currently listed	
Remove that make the	for sale.	

PGM Year: 2012

Project: 0004 - North SLC Habitat for Humanity - Habitat Building Program

IDIS Activity: 2597 - Habitat Building Program

Status: Completed 7/18/2013 10:29:36 AM

Location: 106 S 15th Ave W PO Box 24 Virginia, MN 55792-3409

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

Rehabilitation of single family style home for resale using the Habitat for Humanity model.

Comprehensive rehab incorporates enerty-efficiency and low-maintenance construction materials to create long-term affordability.

Financing
Funded Amount: 30,000.00

Drawn Thru Program Year: 30,000.00
Drawn In Program Year: 30,000.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Actual Accomplishments	Owner		Rent	Renter		Total		erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

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American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	n
Asian White:	0	0	0	0	0	0	= 0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander;	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	n	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

• •	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
-Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Rehab of one home is in process, one lot was purchased, and one rehab was completed and sold.	

PGM Year: 2012

Project: 0005 - NEEF - Microenterprise & Small Business Development

IDIS Activity: 2598 - NEEF-Microenterprise & Sm Business Dev

Completed 7/18/2013 10:38:58 AM Status:

Location: 8355 Unity Dr Suite 100 Virginia, MN 55792-4061 Objective:

Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

Initial Funding Date:

Financing

07/25/2012

Funded Amount: 20,000.00 Drawn Thru Program Year: 20,000.00 Drawn In Program Year: 5,678.90

Description:

County-wide program provides technical assistance and educational training to entrepreneurs and startup businesses through group workshops and one-on-one counseling.

Proposed Accomplishments

People (General): 60

Actual Accomplishments

Number assisted:	C	Owner		er	Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	47	0
Black/African American:	0	0	0	0	0	0	0	0

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Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander: Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	49	0
Female-headed Households	0		0		0			

Female-headed Households

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	33
Moderate	0	0	0	16
Non Low Moderate	0	0	0	0
Total	0	0	0	49
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Micro-enterprise technical assistance was provided to individuals desiring to start or expand their business	
DOM V	가는 BOAD 그 전 경우 경우 가입니다. 그 전 경우 전	

PGM Year:

0006 - City of Babbitt Infrastructure Project:

2599 - Babbitt City Infrastructure **IDIS Activity:**

Status:

Completed 9/25/2013 4:04:37 PM

71 South Dr Babbitt, MN 55706-1232 Location:

Create suitable living environments Objective: Outcome: Sustainability

National Objective: LMA Water/Sewer Improvements (03J) Matrix Code:

07/25/2012 Initial Funding Date:

Financing

115,000.00 Funded Amount: Drawn Thru Program Year: 115,000.00 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General): 1,670

Total Population in Service Area: 1,670 Census Tract Percent Low / Mod: 55.70 Description:

Replacement of a sanitary sewer main that services more than 12 of the city's residents in the southeast sector of Babbitt along Daisy Lane.

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Years **Accomplishment Narrative** # Benefitting 2012 The sanitary sewer infrastructure along Daisy Lane was completed in October 2012.

PGM Year: 2012

Location:

Project: 0007 - Town of Breitung - Soudan Infrastructure

IDIS Activity: 2600 - Town of Breitung-Soudan Infrastructure

Status: Completed 7/19/2013 12:26:13 PM

Objective: PO Box 291 Soudan, MN 55782-0291 Outcome:

Matrix Code: Water/Sewer Improvements (03J)

Sustainability

Create suitable living environments

National Objective: LMA

Description: initial Funding Date: 07/25/2012

75,000.00

0.00

Reconstruction of 62 year old deteriorated clay sewer pipe and undersized cast iron water mains along **Financing** Superior and Gordon Streets. **Funded Amount:**

75,000.00 Drawn Thru Program Year:

Proposed Accomplishments

People (General): 551

Drawn In Program Year:

Total Population in Service Area: 177 Census Tract Percent Low / Mod: 62.70

Annual Accomplishments

Years **Accomplishment Narrative** # Benefitting 2012 The reconstruction of 62 year old deteriorated clay sewer pipe and undersized cast iron water mains along Superior and Gordon Streets was

completed in August of 2012.

PGM Year: 2012 Project: 0008 - City of Buhl Infrastructure

IDIS Activity: 2601 - Buhl City Infrastructure

Status: Completed 7/19/2013 12:00:00 AM Objective: Create suitable living environments Location: PO Box 704 Buhl, MN 55713-0704 Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Description: **Initial Funding Date:** 07/25/2012

0.00

Removal and replacement of old 4" and 6: cast iron water main with new water main in alley between Financing Sharon and Grant Streets, along with associated alley reconstruction. Funded Amount: 35,000.00 Drawn Thru Program Year: 35,000.00

Drawn In Program Year. **Proposed Accomplishments**

People (General): 890

Total Population in Service Area: 890 Census Tract Percent Low / Mod: 51.10

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Benefitting

Accomplishment Narrative Years The removal and replacement of old 4" and 6" cast iron water main with new water main in alley between Sharon and Grant Streets, along with 2012 associated alley reconstruction was completed in October 2012.

2012 PGM Year:

0009 - City of Chisholm Infrastructure Project: 2602 - Chisholm City Infrastructure

IDIS Activity:

Status: Completed 10/31/2013 10:10:40 AM

316 W Lake St Chisholm, MN 55719-3708 Location:

07/25/2012 Initial Funding Date:

Financing

100.000.00 Funded Amount: 100,000.00 Drawn Thru Program Year:

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General): 719

Total Population in Service Area: 719 Census Tract Percent Low / Mod: 51.00 Objective:

Create suitable living environments

Sustainability Outcome:

Water/Sewer Improvements (03J) Matrix Code:

National Objective: LMA

National Objective: LMA

Description:

Replacement of the old, failing life station, associated pumps and electrical components located on Second Street Northeast.

The project would improve services for approximately 65% of the city's residents and aid in compliance

with MPCA regulations.

Annual Accomplishments

Benefitting **Accomplishment Narrative** Years The project is underway and CDBG funding has been drawn. Completion is anticipated for fall 2013. 2012 Installation of the lift station has been completed. 2013

2012 **PGM Year:**

0010 - City of Cook Infrastructure Project:

IDIS Activity: 2603 - Cook City Infrastructure

Completed 7/19/2013 12:00:00 AM Status:

PO Box 155 Cook, MN 55723-0155 Location:

07/25/2012

Create suitable living environments Objective:

Outcome: Sustainability

Water/Sewer Improvements (03J) Matrix Code:

Description:

Reconstruction of water and sanitary sewer lines, drainage improvements, and associated street reconstruction in First Street SW and Fourth Street Southeast areas.

Initial Funding Date:

Financing 60,523.00 Funded Amount:

60,523.00 Drawn Thru Program Year: 0.00 Drawn In Program Year:

Proposed Accomplishments

People (General): 540

Total Population in Service Area: 540

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Years **Accomplishment Narrative** # Benefitting 2012 The reconstruction of water and sanitary sewer lines, drainage improvements, and associated street reconstruction in the First Street SW and

Fourth Street Southeast project areas was completed in August 2012.

PGM Year: 2012

Project: 0011 - City of Elv Infrastructure

IDIS Activity: 2604 - Ely City Infrastructure

Status: Completed 7/19/2013 12:00:00 AM

209 E Chapman St Ely, MN 55731-1471 Location:

Initial Funding Date: 07/25/2012

Financing

Funded Amount: 120,000,00 Drawn Thru Program Year: 120,000.00

Drawn In Program Year:

0.00

Proposed Accomplishments

People (General): 1,414

Total Population in Service Area: 1,414 Census Tract Percent Low / Mod: 49.60 Objective:

Create suitable living environments

Outcome:

Sustainability

Matrix Code:

Water/Sewer Improvements (03J)

National Objective: LMA

Description:

Replacement of sanitary sewer and water mains in the alleys south of White Street between Second

Avenue and Fourth Avenue East.

The project also separates the utilities, reducing potential for cross contamination.

Annual Accomplishments

Years **Accomplishment Narrative** # Benefitting 2012 The replacement of sanitary sewer and water mains in the alleys south of White Street between Second Avenue and Fourth Avenue East. The

project also separates the utilities, reducing potential for cross contamination. The project was completed in April 2012.

PGM Year: 2012

Project: 0012 - City of Eveleth Infrastructure

IDIS Activity: 2605 - Eveleth City Infrastructure

Status: Completed 4/30/2014 12:00:00 AM Location: 413 Pierce St Eveleth, MN 55734-1538 Objective:

Create suitable living environments

Outcome:

Sustainability

Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date:

Financing

07/25/2012

Funded Amount:

200.000.00 200,000.00

Drawn Thru Program Year: Drawn in Program Year.

200,000.00

Proposed Accomplishments

People (General): 1,630

Description:

Replacement of deteriorated water and sanitary sewer lines under Jones Street in conjunction with street and storm sewer improvements by St Louis County Public Works Department with State-Aid Highway fundina.

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Page: 35 of 67 Total Population in Service Area: 1,630 Census Tract Percent Low / Mod: 52.60

Annual Accomplishments

Status:

Benefitting **Accomplishment Narrative** Years The project is underway and being done in cooperation with County State Aid Highway improvements in the same area. Completion is 2012 anticipated by spring 2014. Jones Street infrastructure replacement began in the spring of 2013 and the road reconstruction was completed in the spring of 2014. 2013 The project included State-Aid funding administrated by the St. Louis County Public Works. 2012 PGM Year: 0013 - Hibbing Public Utilities-HPUC Infrastructure Project:

2606 - HPUC Infrastructure **IDIS Activity:**

Create suitable living environments Objective: Completed 11/22/2013 4:06:40 PM Outcome: Sustainability 1902 6th Ave E Hibbing, MN 55746-1663 Location:

National Objective: LMA Matrix Code: Water/Sewer Improvements (03J)

Description: Initial Funding Date: 07/25/2012 Replacement of potable water mains that have deteriorated along 16th Street from 1st Avenue East to 7th

92,400.00

2,614,17

Financing Avenue East. **Funded Amount:** 110,000.00 110,000.00 Drawn Thru Program Year:

Proposed Accomplishments People (General): 719

Drawn In Program Year:

Total Population in Service Area: 719

Census Tract Percent Low / Mod: 59.20

Annual Accomplishments

Drawn In Program Year:

Years	Accomplishment Narrative			# Benefitting
2012 2013	The project has been bid and is underway. Completion is an Installation of the waterline improvements in the north Hibbin	ticipated for fall 20 g area was comple	13. eted in the fall of 2013.	
PGM Year: Project:	2012 0014 - AEOA Homeless Shelter Operations			
IDIS Activity:	2607 - AEOA Homeless Shelter Operations			
Status: Location:	Completed 4/30/2014 12:00:00 AM 210 3rd St N Virginia, MN 55792-2414	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Public Services (General) (05)	National Objective: LMC
Initial Funding Financing Funded An Drawn Thr	n 11 327	Funds will su	service for homeless population in rural St L pport shelter aide, crisis interventioncase m nponent of the Continuum of Care.	

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Proposed Accomplishments

People (General): 140

Actual Accomplishments

lumber assisted:	(Owner Renter		ter	Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	124	0
Black/African American:	0	0	0	0	0	0	_16	- 0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	20	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	n
American Indian/Alaskan Native & White:	0	0	0	0	0	0	12	n
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0		•
Total:	0	0	0	0	0	0	182	0 0
Female-headed Households:	0		0		0			

Income Category

micome Category.				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	182
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	182
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Shelter services were provided for 182 individuals.	# Betteriting
2013	2013 accomplishment are reported under IDIS activity 2710	
PGM Year:	2012	
Project:	0015 - AEOA Hamalaga Vauth Santiaga	

0015 - AEOA Homeless Youth Services

IDIS Activity: 2608 - AEA Homeless Youth Services

Status: Completed 4/30/2014 12:00:00 AM Objective: Create suitable living environments Location: 302 12th St S Virginia, MN 55792-2952 Outcome: Availability/accessibility

Matrix Code:

Youth Services (05D) National Objective: LMC

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Initial Funding Date:

08/02/2012

Financing

Funded Amount:

24,000.00

Drawn Thru Program Year;

24,000.00

Drawn In Program Year:

7,356.75

Proposed Accomplishments

People (General): 50

Description:

Intense case management services to youth participating in the Virginia Youth Foyer Project.

The Youth Counselor will help the Foyer youth achieve the independent living skills necessary to transition into adulthood.

Supportive service to be provided include comprehensive employment services, continuing education, access to mental & physical health care, social& recreational activities and independent living skills.

Actual Accomplishments)wner	Rent	er		Total	Pe	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	. O	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

0

0

0

Female-headed Households:

Total:

Income Category: Person Renter Total Owner 0 0 0 **Extremely Low** 15 0 0 Low Mod 0 0 0 0 Moderate 0 0 0 0 Non Low Moderate 15 Total 100.0% Percent Low/Mod

Annual Accomplishments

Years Accomplishment Narrative

2012 Case management services were provided to 15 individuals
2013 2013 accomplishments are reported under IDIS activity 2711

Benefitting

15

0

0

PGM Year: 2012

Project: 0016 - Legal Aid Housing Counseling, Info & Litigation Project

IDIS Activity: 2614 - Legal Aid Hsg Counseling, Info & Litigation

Status: Completed 12/26/2013 4:26:35 PM

Location: 820 9th St N Ste 150 Suite 150 Virginia, MN 55792-2347

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Legal Services (05C) National Objective: LMC

Description:

Provides essential legal service component of the Continuum of Care and comprehensive housing counseling services to those at risk for homelessness and very low income clients.

Funds support staff salaries.

Initial Funding Date:

08/02/2012

Financing

Funded Amount: 32,000.00
Drawn Thru Program Year: 32,000.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General): 250
Actual Accomplishments

Number assisted:	(Owner Renter		Total		Person		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	280	0
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	3	n
American Indian/Alaskan Native:	0	0	0	0	0	0	18	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	- 0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	316	0
Female-headed Households:	0		0		0			

Income Category:

income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	316
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	316
Percent Low/Mod				100.0%

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Benefitting

Years Accomplishment Narrative

2012 Provided legal services and housing counseling to 316 individuals at risk for homelessness and very low income clients.

PGM Year: 2012

Project: 0017 - Range Transitional Housing-Transitional & Permanent Housing Programs

IDIS Activity: 2615 - Range Transitional Housing

Status: Completed 5/8/2014 11:44:33 AM

Location: 442 Pine Mill Ct Virginia, MN 55792-3097

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05) National Objective: LMC

Description:

Only full term transitional housing program for homeless families in rural St Louis County and an essential

component of the Continuum of Care.

Funds will support case management and operations.

Initial Funding Date: 08/02/2012

Financing
Funded Amount: 43,000.00

Drawn Thru Program Year: 43,000.00 Drawn In Program Year: 17,676.07

Proposed Accomplishments

People (General): 50

Actual Accomplishments	c)wner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	291	0
Black/African American:	0	0	0	0	0	0	27	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	42	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	18	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	379	0
Female-headed Households:	0		0		0			

Income Category: Person Total Owner Renter 0 0 0 0 Extremely Low 0 379 0 0 Low Mod 0 0 0 0 Moderate 0 0 0 0 Non Low Moderate

Years **Accomplishment Narrative** # Benefitting 2012 Served 379 clients under this program

PGM Year: 2012

Project: 0020 - The Salvation Army Virginia Supper Club

IDIS Activity: 2618 - Salvation Army Virginia Supper Club

Status:

Completed 7/25/2013 3:59:06 PM

Location: 507 S 12th Ave W Virginia, MN 55792-3078 Objective:

Create suitable living environments

Outcome: Availability/accessibility

Public Services (General) (05) Matrix Code:

National Objective: LMC

Initial Funding Date:

08/02/2012

Financing

Funded Amount: 16.500.00

Drawn Thru Program Year:

16,500.00

Drawn In Program Year:

16,500.00

0

0

Description:

Provides one meal per day to homeless and low income individuals and families in the Virginia area. Funds support a full-time coordinator to train volunteers and oversee daily operations.

Essesntial component of the Continuum of Care.

Proposed Accomplishments

People (General): 3,600

Actual Accomplishments

Number assisted:	C)wner	Renter			Total		Person	
Trained addicted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	7,260	0	
Black/African American:	0	0	0	0	0	0	160	0	
Asian:	0	0	0	0	0	0	0	= m 0	
American Indian/Alaskan Native;	0	0	0	0	0	0	245	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	115	0	
Asian White:	0	0	0	0	0	0	32	0	
Black/African American & White:	0	0	0	. 0	0	0	97	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	45	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	7,954	0	
Female-headed Households:	0		0		0				
Income Category: Owner Renter Total	Perso	n							

0

Extremely Low

Low Mod	0	0	0	7,954
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7,954
Percent Low/Mod				100.0%

Years Accomplishment Narrative #Benefitting

2012 Between 5/1/2012 and 4/30/2013 7,954

PGM Year: 2012

Project: 0021 - Sexual Assault Program of Northern St Louis County Youth Outreach Services

IDIS Activity: 2619 - Sexual Assault Youth Outreach Services

Status: Completed 9/18/2013 2:30:20 PM

Location: 505 S 12th Ave W Ste 4 Virginia, MN 55792-2001

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D) National Objective: LMC

Description:

The program is dedicated to the elimination of child abuse and sexual assault, while providing

comprehensive support to victims and their families, through prevention, education, and early intervention.

Initial Funding Date:

08/02/2012

Financing

 Funded Amount:
 23,500.00

 Drawn Thru Program Year:
 23,500.00

 Drawn In Program Year:
 1,701.52

Proposed Accomplishments

People (General): 150

Actual Accomplishments	c	Owner	Rent	ter		Total	Pe	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	48	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	20	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	71	0
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	71
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	71
Percent Low/Mod				100.0%

Years Accomplishment Narrative # Benefitting
2012 Project is meeting anticipated outcomes. Services provided to 71 individuals.

PGM Year: 2012

Project: 0022 - SOAR Career Solutions Employment Services

IDIS Activity: 2620 - SOAR Career Solutions Employment Services

Status: Completed 7/25/2013 3:44:35 PM Objective: Create economic opportunities

Location: 205 W 2nd St Ste 101 Duluth, MN 55802-1920 Outcome: Availability/accessibility

Matrix Code: Employment Training (05H) National Objective: LMC

Matinx Code. Employment Training (USH) National Objective. Lind

Program assists unemployed and underemployed persons develop a career plan and gain entry into a

livable wage employment or self-employment through workshops, classes and one-on-one focus. Additional services include short term case management to overcome identified employment barriers

Initial Funding Date: 08/02/2012 Description:

Financing
Funded Amount: 25,000.00

Drawn Thru Program Year: 25,000.00 prior to enrolling in pre-employment training to increase access to employment for LMI clients.

Drawn In Program Year: 1,545.00

Proposed Accomplishments

People (General): 30

Actual Accomplishments Number assisted: Owner

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	35	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	8	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:					0	0	0	0 0	0	56	0	
Female-headed	Households:				0		0	0				
Income Categor	ry:	Owner	Renter	Total	Person							
Extremely Low		0	0	0	0							
Low Mod		0	0	0	56							
Moderate		0	0	0	0							
Non Low Moder	rate	0	0	0	0							
Total		0	0	0	56							
Percent Low/Mo	od				100.0%							
Annual Accompl	ishments										# D	- F1441
Years	Accomplish	nent Na	rrative								# Ben	efitting
2012	Provided assi	istnace t	o 56 unem	ployed or unde	remployed individ	uals.						
PGM Year:	2012											
Project:	0023 - St Lou	is Coun	ty Admn									
IDIS Activity:	2621 - St Lou	is Coun	ty Admn									
Status:	Open					Objective:						
Location:	1, 1					Outcome:						
						Matrix Code	e: General Progr	am Administration	on (21A)	National O	bjective:	
	. 4		8/02/2012			Descriptio						
Initial Funding D	ate:	C	10/02/2012			Provide for	general administra	ation of the CDB	3 Program.			
Financing Funded Amor	unt	3	34,840.00									
	unt. Program Year:		8,828.59									
Drawn In Pro			8,828.59									
	-		0,020.00									
Proposed Accon												
Actual Accompli	ishments				Owr	ner	Renter		Total	Perso	on	
Number assisted:	The High				Total H	lispanic	Total Hispa	nic Total	Hispanic	Total H	ispanic	
18/1-14								0	0			
White:	morioon:							0	0			
Black/African A	illerican.							C	0			
Asian: American India	n/Alaskan Nat	ive.						C	0			
Native Hawaiia			∍r.					C	0			
American India								C	0			
American india Asian White:	II/Alaskali Nal	HAC OF AA						C	0			
Black/African A	merican & \M	nite.						C	0			
American India			ack/African	American:				C	0			
		uve or Di	ackirilican	, ,,				C	0			
Other multi-rac	iai.											

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Asian/Pacific Islander: Hispanic:					0	0 0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013

Project: 0001 - AEOA Single Family Rehabilitation Loan Program

IDIS Activity: 2674 - AEOA SFR Loan Program

Status: Open

Location:

Financing

2410 4th Ave W Hibbing, MN 55746-2006

Objective:

Provide decent affordable housing

Outcome:

Description:

Sustainability

Rehab; Single-Unit Residential (14A) Matrix Code:

National Objective: LMH

Initial Funding Date:

Funded Amount:

09/11/2013

280,822.01

38,628.67

38,628.67

County wide program assists home owners with deferred loans for energy improvements, and rehab of

heating, electrical, plumbing, and structural systems.

Comprehensive rehab results through leverage from state and federal rehab programs AEOA

administers.

Drawn In Program Year: **Proposed Accomplishments**

Drawn Thru Program Year:

Housing Units: 14

Actual Accomplishments

Number assisted:	_ (Owner	Rent	er		Total	Р	erson
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	0	0	0	5	0	0	0
Black/African American:	0	0	0	0	0	0	0	0

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0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	- 0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
5	0	0	0	5	0	0	0
3		0		3			
	0 0 0 0 0 0 0 0 5	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0 0	0 0 0 0 0	

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	5	0	5	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accor	mplishments # Benefitting
Years	Accomplishment Narrative
2013	Most of the 2013 funding has been allocated to projects that are in process. The rehab of five owner-occupied homes has been completed so
	far.
DOM: W	2042

PGM Year:

0002 - Avinity - LEE Center Tuckpointing Project:

2675 - Avinity-LEE Center Tuckpointing **IDIS Activity:**

Completed 4/30/2014 12:00:00 AM Status:

3220 8th Ave E Hibbing, MN 55746-2670 Location:

Initial Funding Date: 09/11/2013 Financing 35,000.00 Funded Amount: 35,000.00 Drawn Thru Program Year: 35,000.00 Drawn In Program Year:

Proposed Accomplishments

Housing Units: 95

Objective: Provide decent affordable housing

Sustainability Outcome:

Rehab; Multi-Unit Residential (14B) Matrix Code:

Description:

Rehabilitation of a 31 year old HUD subsidized property with Section 8 rental assistance serving persons over 62 years of age and persons with disabilities.

Rehab to include brick replacement, tuckpointing.

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National Objective: LMH

Actual Accomplishments								
	C	Owner	Rent	er	Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	93	0	93	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	- 0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	94	0	94	0	0	0

Female-headed Households:

Income Category:				
Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	14	14	0
Moderate	0	80	80	0
Non Low Moderate	0	0	0	0
Total	0	94	94	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	More extensive tuckpointing work on the LEE Center was found as the contractor undertook the 2013 project. The 2013 funding has been fully expended and provided wall stability and air/water sealing in the areas completed. Additional funding will be sought to complete the remaining areas.	
DOM Veen	2042	

PGM Year:

0003 - City of Mt Iron - Mountain Manor Improvements **Project:**

IDIS Activity: 2677 - Mountain Manor Improvements

Completed 4/30/2014 12:00:00 AM Status:

5700 Mountain Ave Mountain Iron, MN 55768-9661 Location:

Objective: Provide decent affordable housing

81

Outcome: Sustainability

National Objective: LMH Matrix Code: Rehab; Multi-Unit Residential (14B)

Description:

Initial Funding Date: 09/11/2013

Financing

Funded Amount: 45,000.00 Rehabilitation of a Rural Development subsidized property that serves low-moderate income persons. Rehab to include window replacement to improve efficiency and reduce tenant heating bills.

81

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Drawn Thru Program Year:

45,000.00 Drawn In Program Year:

45,000.00

Proposed Accomplishments

Housing Units: 39

Actual Accomplishments	Actual	Accom	plishme	nts
-------------------------------	--------	-------	---------	-----

•	C	wner	Rente	er		Total	P	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	36	0	36	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	39	0	39	0	0	0
Female-headed Households:	0		31		31			

Owner Renter Total Personal Extremely Low 0 0 0 Low Mod 0 35 35 Moderate 0 4 4 Non Low Moderate 0 0 0 Total 0 39 39	ne Category:				
Low Mod 0 35 35 Moderate 0 4 4 Non Low Moderate 0 0 0 Total 0 39 39	ic outogory.	Owner_	Renter	Total	Person
Moderate 0 4 4 Non Low Moderate 0 0 0 Total 0 39 39	mely Low	0	0	0	0
Non Low Moderate 0 0 0 0 Total 0 39 39	Mod	0	35	35	0
Total 0 39 39	rate	0	4	4	0
10(a)	ow Moderate	0	0	0	0
100.09/ 100.09/		0	39	39	0
Percent Low/Mod 100.0% 100.0%	ent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative # Benefitting	:
2013	Rehab of the Mt. Manor has been completed and includes new roofing, siding, and windows. The improvements are designed to increase energy efficiency and resident comfort.	
PGM Year:	2013	
Project:	0004 - North SLC Habitat for Humanity - Habitat Building Program	

IDIS Activity: 2678 - Habitat Building Program

Provide decent affordable housing Objective: Status: Open Availability/accessibility Outcome:

106 S 15th Ave W PO Box 24 Virginia, MN 55792-3409 Location: Acquisition of Real Property (01) National Objective: LMH Matrix Code:

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Initial Funding Date:

09/11/2013

Financing

Funded Amount:

20,000.00

Drawn Thru Program Year:

9,573.00

Drawn In Program Year:

9,573.00

Proposed Accomplishments

Housing Units: 2

Description:

Acquisition of 2 sites in various northern St Louis County communities to support Habitat's building program.

Person

Hispanic

Homes are sold to low-income families on a 0%, 30 year mortgage.

Actual Accomplishments

Total Owner Renter Number assisted: Hispanic Hispanic Hispanic Total Total Total Total White: Black/African American: O Asian: American Indian/Alaskan Native: Native Hawaiian/Other Pacific Islander: American Indian/Alaskan Native & White: Asian White: Black/African American & White: American Indian/Alaskan Native & Black/African American: Other multi-racial: Asian/Pacific Islander: Hispanic:

Female-headed Households:

Income Category:

Total:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

0005 - NE Entrepreneur Fund-Microenterprise & Small Business Dev

Percent Low/Mod

Project:

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Habitat purchased 2 lots in Mt. Iron for construction of new homes during the 2014 building season. The purchase of a lot in Virginia is in process and search for an additional lot continues. IDIS input will be completed upon sale of the homes.	***************************************
PGM Year:	2013	

IDIS Activity: 2679 - NEEF-Microenterprise & Sm Bus Dev

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Status:

Open

Location:

8355 Unity Dr Virginia, MN 55792-4061

Initial Funding Date:

09/11/2013

Financing

20,000.00 **Funded Amount:** 13,347.60 Drawn Thru Program Year:

Drawn In Program Year:

13,347.60

Proposed Accomplishments

People (General): 10

Objective:

Create economic opportunities

Outcome: Matrix Code: Availability/accessibility

Micro-Enterprise Assistance (18C)

National Objective: LMCMC

Person

Description:

County-wide program provides technical assistance and educational training to entrepreneurs and start-

Total

up businessess through group workshops and on-on-one counseling.

Actual	Accomplishments

Actual Accomplishments	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
16/leiden	0	0	0	0	0	0	41	0
White:	n	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	n	0
Native Hawaiian/Other Pacific Islander:	0	0	0	Ü	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	Ü	0	1	0
Asian White:	0	0	0	0	0	0	Ü	U
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0		
Hispanic:	Ü	U	U	U	· ·	J	Ü	0
Total:	0	0	0	0	0	0	44	0
	0		0		0			

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	20
Moderate	0	0	0	24
Non Low Moderate	0	0	0	0
Total	0	0	0	44
Percent Low/Mod				100.0%

Annual Accomplishments

2013

Accomplishment Narrative Years

Benefitting

The Entrepreneur Fund provided 44 clients with group and one-to-one technical assistance and training on micro-enterprise business development. The Entrepreneur Fund defines a micro-enterprise as a for-profit entity with five or fewer employees.

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PGM Year: 2013

Project: 0006 - City of Aurora - Infrastructure

IDIS Activity: 2680 - Aurora City Infrastructure

Status: Completed 4/30/2014 12:00:00 AM

Location: 16 W 2nd Ave N PO Box 160 Aurora, MN 55705-1389

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Description:

Utility line replacement including water, sanitary sewer & storm sewer lines on N.

1st St., & Central Ave, along with associated street restoration.

Project would improve the efficiency & effectiveness of all water services in the immediate project area & street restoration would improve all public travel.

The project will benefit 26 homes through improved water and sanitary service and 115 homes through

improved storm water service.

Initial Funding Date: 09/11/2013

Financing

 Funded Amount:
 175,000.00

 Drawn Thru Program Year:
 175,000.00

 Drawn In Program Year:
 175,000.00

Proposed Accomplishments

People (General): 544

Total Population in Service Area: 544

Census Tract Percent Low / Mod: 65.80

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2013 Infrastructure improvements along North 1st Street and Central Avenue were completed and the road reconstruction greatly improved resident

satisfaction with their neighborhood.

PGM Year: 2013

Project: 0007 - City of Biwabik - Infrastructure

IDIS Activity: 2681 - Biwabik City Infrastructure

Status: Open

Location: 321 Main St N PO Box 529 City Hall Biwabik, MN 55708-

4500

Initial Funding Date: 09/11/2013

Financing

Funded Amount: 75,000.00

Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General): 944

Total Population in Service Area: 1,087 Census Tract Percent Low / Mod: 50.20

Annual Accomplishments

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Description:

Utility line replacement includeing water, sanitary & storm sewer lines & associated street reconstruction on 2nd St N., reducing inflow & infiltration, as mandated by the MPCA.

The project will benefit 51 homes through improved water, sewer and storm water services and improve

public safety and travel.

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Benefitting **Accomplishment Narrative** Years

No activity on phase I improvements during 2013. The city received 2014 CDBG funding for phase II of the infrastructure improvements and will 2013

bid both phases together. Completion is anticipated for spring 2015.

2013 **PGM Year:**

0008 - City of Buhl - Infrastructure Project:

2682 - Buhl City Infrastructure IDIS Activity:

Open Status:

PO Box 704 Buhl, MN 55713-0704 Location:

09/11/2013 Initial Funding Date:

Financing

75.000.00 Funded Amount: 0.00 Drawn Thru Program Year:

0.00 Drawn In Program Year:

Proposed Accomplishments

People (General): 890

Total Population in Service Area: 890 Census Tract Percent Low / Mod: 51.10 Objective:

Create suitable living environments

Outcome:

Sustainability

Water/Sewer Improvements (03J) Matrix Code:

National Objective: LMA

Description:

Removal & replacement of old 6" cast iron water main with new water main in alleys, including the line west of Frantz St., the line east of Frantz St., and the line east of Sharon St., along with associated alley reconstruction.

The project will reduce City operation & maintenance expenses & conform to the City's Capital

Improvement Plan.

Annual Accomplishments

Benefitting **Accomplishment Narrative** Years

The project was started in late fall 2013 and will be completed by fall 2014. No funding has been drawn to date. 2013

PGM Year: 2013 Project:

0009 - City of Cook - Cook City Wastewater Treatment Facility Infrast

09/11/2013

50.000.00

50,000.00

50.000.00

2683 - Cook City Wastewater Treatment Facility **IDIS Activity:**

Completed 4/30/2014 12:00:00 AM Status:

PO Box 155 PO Box 155 Cook, MN 55723-0155 Location:

Create suitable living environments Objective:

Sustainability Outcome:

National Objective: LMA Water/Sewer Improvements (03J) Matrix Code:

Description:

Removal & replacement of components of the City wastewater treatment facility 3-cell stabilization pond system located south of Cook.

The project is in response to a Notice Of Violation from the MPCA & will insure compliance with State issued National Pollutant Discharge Elimination Systems (NPDES) permit.

Drawn In Program Year: **Proposed Accomplishments**

Initial Funding Date:

Funded Amount:

Financing

People (General): 540

Drawn Thru Program Year:

Total Population in Service Area: 540 Census Tract Percent Low / Mod: 57.40

Annual Accomplishments

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Years **Accomplishment Narrative** # Benefitting 2013 Improvements to the city's wasterwater treatment ponds have been completed and violations noted by the MN Pollution Control Agency have been corrected. PGM Year: 2013 Project: 0010 - City of Ely - Infrastructure **IDIS Activity:** 2684 - Elv City Infrastructure Status: Completed 4/30/2014 12:00:00 AM Objective: Create suitable living environments Location: 209 E Chapman St Ely, MN 55731-1471 Outcome: Sustainability Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA **Description: Initial Funding Date:** 09/11/2013 Project consists of sanitary sewer & water main improvements along 8th AveHarvey St. Financing The area has a history of sewer backups, & water main breaks. Funded Amount: 100,000.00 The project also separates the utilities, reducing potential for cross contamination. The project will save on future operating and maintenance expenses. Drawn Thru Program Year: 100,000,00 Drawn In Program Year: 100,000.00 **Proposed Accomplishments** People (General): 646 Total Population in Service Area: 646 Census Tract Percent Low / Mod: 56.30 **Annual Accomplishments** Years **Accomplishment Narrative** # Benefitting 2013 Sewer and water lines were installed along 8th Ave & Harvey Street. The improvements eliminate sewer backup and water line break issues previously experienced. **PGM Year:** 2013 Project: 0011 - Floodwood Services and Training Rehabilitation **IDIS Activity:** 2706 - Floodwood Services & Training Rehab Status: Open Create suitable living environments Objective: Location: PO Box 347 Floodwood, MN 55736-0347 Outcome: Availability/accessibility Handicapped Centers (03B) Matrix Code: National Objective: LMC **Description: Initial Funding Date:** 09/11/2013 Relocation of a 30' x 50' building and construction of a 60' x 120' building for expansion of vocational **Financing** training and work experience program to persons with disabilities. Funded Amount: 100,000.00 The project will enroll 5 - 7 new participants and allow for a license expansion of 20 people, and will employ three full-time equivalent positions in the next two years. Drawn Thru Program Year: 0.00 0.00 Drawn In Program Year: **Proposed Accomplishments** Public Facilities: 1 **Actual Accomplishments** Owner Renter Total Person Number assisted: Hispanic Hispanic Total Hispanic Total Hispanic Total

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AND The .	0	0	0	0	0	0		0
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	O	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	Ü	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	U	0	0
Asian White:	0	0	0	0	0	0	0	U
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	U	U	· ·	Ü	•	_	0	U
Total:	0	0	0	0	0	0	0	U
and the second s	0		0		0			
Female-headed Households:								

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

09/11/2013

Annual Accomplishments

Annual Accor	iplishments	# Benefitting
Years	Accomplishment Narrative	
2013	No activity during 2013. Relocation and construction of the facilities was bid in spring 2014 and construction began in June 2014. Completion is	

anticipated for late fall 2014.

PGM Year: 2013

Initial Funding Date:

Financing

0012 - City of Hibbing Infrastructure **Project:**

2707 - Hibbing City Infrastructure **IDIS Activity:**

Completed 4/30/2014 12:00:00 AM Status:

401 E 21st St Hibbing, MN 55746-1854 Location:

Create suitable living environments Objective:

Sustainability Outcome:

Water/Sewer Improvements (03J) Matrix Code:

Description:

Rehabilitation of sanitary sewer pipe by placing a structural liner in approx 3,000 feet of existing sanitary sewer from 25th Street to West Howard, between 1st Ave and 3rd Ave West.

National Objective: LMA

The project will reduce the chance of sanitary sewer failures and backups.

85,000.00 Funded Amount:

85,000.00 Drawn Thru Program Year: 85,000.00 Drawn In Program Year:

Proposed Accomplishments

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People (General): 550

Total Population in Service Area: 550 Census Tract Percent Low / Mod: 50.40

Annual Accom	plishments				
Years	Accomplishmer	t Narrative			# Benefitting
2013		frastructure improvements in Hibbing's cavation and disturbance to other exist		rhood have been completed. The city use	ed a pipe lining process
PGM Year:	2013				
Project:	0013 - City of Pro	octor Slum and Blight Clearance			
IDIS Activity:	2708 - City of Pro	octor Slum & Blight Clearance			
Status:	Completed 12/26	/2013 4:33:05 PM	Objective:	Create suitable living environments	
Location:	200 Pionk Dr Du	uluth, MN 55810-1709	Outcome:	Sustainability	
			Matrix Code:	Clearance and Demolition (04)	National Objective: SBS
Initial Funding	Date:	09/11/2013	Description:		
Financing					ndoned property designated by the City as a blight
Funded Am	nount:	5,000.00	and safety ha AThe project		of the neighborhood and address blight issues.
Drawn Thru	u Program Year:	5,000.00			
Drawn In P	rogram Year:	5,000.00			

Proposed Accomplishments

Housing Units: 1

Annual Accom	plishments					
Years	Accomplishment Narrative	0.07.97		# Benefitting		
2013	Demolition and clearance of a blighted structure has bresidents.	peen completed. The stru	cture previously created a health and safet	y concern for Proctor		
PGM Year:	2013					
Project:	0014 - City of Virginia Infrastructure					
IDIS Activity:	2709 - Virginia City Infrastructure					
Status:	Open	Objective:	Create suitable living environments			
Location:	327 1st St S Virginia, MN 55792-2623	Outcome:	Sustainability			
		Matrix Code:	Water/Sewer Improvements (03J)	National Objective: LMA		
Initial Funding	Date: 09/11/2013	Description:				
Financing	See a Se An an improprietable of the contraction		& upgrade of water main, sanitary sewer lin			
Funded Am	ount: 200,000.00		n of 4th St N, between 6th Ave W & 9th Ave	e vv. City's operation & maintenance expenses, satis		
Drawn Thru	Program Year: 0.00	MPCA requirements, & improve water & sewer services to low-moderate income resid				
Drawn In Pr	rogram Year: 0.00	including 3 HF	RA affordable housing complexes.			
Proposed Acco	omplishments					

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People (General): 2,263

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Benefitting **Accomplishment Narrative** Years No activity during 2013. The project was bid in spring 2014 and construction began in June 2014. Initial completion date for major work is 2013

September 2014 and final completion anticipated spring 2015.

2013 PGM Year:

0015 - AEOA - Homeless Shelter Operations

2710 - AEOA - Homeless Shelter Operations **IDIS Activity:**

Open Status:

210 3rd St N Virginia, MN 55792-2414 Location:

Create suitable living environments Objective:

Availability/accessibility Outcome:

Public Services (General) (05) Matrix Code:

National Objective: LMC

Initial Funding Date:

09/11/2013

Financing

Project:

40,000.00 Funded Amount: 37,124.00 Drawn Thru Program Year: 37,124.00 Drawn In Program Year:

Description:

Only shelter service for homeless population in rural St Louis County.

Funds will support shelter aide, crisis interventioncase management, and operations.

Essential component of the Continuum of Care.

Proposed Accomplishments

People (General): 126

reopie (General) . 120								
Actual Accomplishments		Owner	Rent	er		Total	P	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	84	3
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0

American Indian/Alaskan Native: 0 0 0 0 0 0 0 Native Hawaiian/Other Pacific Islander: 0 21 0 0 0 0 American Indian/Alaskan Native & White: 0 0 Ω 0 Asian White: 0 0 0 0 Black/African American & White: 0 0 0 0 American Indian/Alaskan Native & Black/African American: 0 0 n 0 0 Other multi-racial: 0 0 0 0 0 Asian/Pacific Islander: 0 0 0 0 Hispanic: 3 123 0 0 0 Total:

0 0 Female-headed Households:

Income Category:

Person Total Owner

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Extremely Low	0	0	0	0
Low Mod	0	0	0	123
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	123
Percent Low/Mod				100.0%

Years	Accomplishment Narrative				# Benefitting
0040		1.1	 		

2013 A total of 123 individuals were served by Bill's House in Virginia, MN and Range Homeless Shelter in Hibbing, MN.

PGM Year: 2013

Project:

0016 - AEOA - Homeless Youth Services

IDIS Activity: 2711 - AEOA - Homeless Youth Services

Status: Completed 4/30/2014 12:00:00 AM

Location: 302 12th St S Virginia, MN 55792-2952

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D) National Objective: LMC

Description:

Intense case management services to youth in the Virginia Youth Foyer project.

The Youth Counselor will help the Foyer youth achieve the independent living skills necessary to

transition into adulthood.

Supportive service to be provided include comprehensive employment services, continuing education, access to mental and physical health care, social and recreational activities and independent living skills.

Initial Funding Date:

09/11/2013

Financing
Funded Amount: 24,000.00

Drawn Thru Program Year: 24,000.00

Drawn In Program Year: 24,000.00

Proposed Accomplishments

People (General): 50

Actual Accomplishments

Number assisted:	(Owner	Renter		Total	Po	erson
Number assisted.	Total	Hispanic	Total Hispa	nic Total	Hispanic	Total	Hispanic
White:	0	0	0	0 0	0	12	0
Black/African American:	0	0	0	0 0	0	1	0
Asian:	0	0	0	0 0	0	0	0
American Indian/Alaskan Native:	0	0	0	0 0	- 0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0 0	0	0	0
American Indian/Alaskan Native & White:	- 0	0	0	0 0	0	0	0
Asian White:	0	0	0	0 0	0	0	0
Black/African American & White:	0	0	0	0 0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0 0	0	0	0
Other multi-racial:	0	0	0	0 0	0	0	0
Asian/Pacific Islander:	0	0	0	0 0	0	0	0
Hispanic:	0	0	0	0 0	0	0	0
Total:	0	0	0	0 0	0	14	0

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Female-headed Househ	olds:			0
Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	14
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	14

Percent Low/Mod

Total

Accomplishment Narrative Years Case management services were provided to 14 individuals. 2013

PGM Year: 2013

0017 - Advocates for Famly Peace-Childrens Program Project:

0

2712 - Advocates for Family Peace-Childrens Prgm **IDIS Activity:**

Status: Open

2125 2nd Ave E Hibbing, MN 55746-1859 Location:

Initial Funding Date: 09/11/2013

Financing

23,500.00 Funded Amount: 6,413.71 Drawn Thru Program Year: 6,413.71

Drawn In Program Year:

Proposed Accomplishments

People (General): 150 **Actual Accomplishments**

Objective:

100.0%

Create suitable living environments

Availability/accessibility Outcome:

0

Public Services (General) (05) Matrix Code:

National Objective: LMC

Benefitting

Description:

Provides direct and extended services to children witnessing domestic violence and their parents.

The Program consists of services designed to increase victim safety, access to stable housing and help a child or adolescent with trauma he or she experienced.

Actual Accomplishments	(Owner	Rent	er		Total	Pe	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White: Black/African American: Asian:	0 0 0	0 0	0 0 0	0 0 0	0 0 0	0 0 0	143 4 0	0 0 0
American Indian/Alaskan Native: Native Hawaiian/Other Pacific Islander: American Indian/Alaskan Native & White:	0	0 0 0	0	0	0	0	0	0
Asian White: Black/African American & White:	0	0	0	0	0	0	0	0 0
American Indian/Alaskan Native & Black/African American: Other multi-racial: Asian/Pacific Islander:	0	0 0	0	0	0	0	23 0	0
Asianni dollo isianos.								Page: 58 of 67

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	170	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	170
Non Low Moderate	0	0	0	0
Total	0	0	0	170
Percent Low/Mod				100.0%

Years	Accomplishment Narrative	# Benefitting
2013	Provided services to 170 children who were victims of domestic violence.	
PGM Year:	2013	A 12 - The Control of
	(Cont. 1888) 이 경우 경우 (Cont. 1888) - Cont. 1888 (Cont. 1888) - Cont. 1888 (Cont. 1888) - Cont. 1888 (Cont. 1888)	

Project: 0018 - Legal Aid Services of NE MN- Housing Counseling, Info, Litigation

IDIS Activity: 2713 - Legal Aid Services - Housing Counseling

Status: Completed 4/30/2014 12:00:00 AM Objective: Create suitable living environments

Location: 820 9th St N Ste 150 Suite 150 Virginia, MN 55792-2347 Outcome: Availability/accessibility

Matrix Code: Legal Services (05C) National Objective: LMC

Initial Funding Date: 09/11/2013 Description:

33,000.00

Financing

Funded Amount:

Drawn Thru Program Year:

33,000.00

Provides essential legal service component of the Continuum of Care and comprehensive housing counseling services to those at risk for homelessness and very low income clients.

Funds support staff salaries.

Drawn In Program Year: Proposed Accomplishments

People (General): 250

Actual Accomplishments

Alumban anciatad	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	286	0
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	21	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0

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American Indian/Alaskan Native & Black/African American:	0	0	0	0	. 0	0	2	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	329	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	329
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	329
Percent Low/Mod				100.0%

Years	Accomplishment Narrative	# Benefitting
2013	Provided legal services and housing counseling to 329 individuals at risk for homelessness and very low income clients	
PGM Year:	2013	

Project:

0019 - Range Transitional Housing - Transitional/Premanet Housing

2714 - Range Transitional Housing **IDIS Activity:**

Open Status:

442 Pine Mill Ct Virginia, MN 55792-3097 Location:

Create suitable living environments Objective:

Availability/accessibility Outcome:

National Objective: LMC Public Services (General) (05) Matrix Code:

Description:

Only full term transitional housing program for homeless families in rural St Louis County and an essential

component of the Continuum of Care.

Funds will support case management and operations.

Initial Funding Date: **Financing**

09/11/2013

Funded Amount:

43,000.00

Drawn Thru Program Year:

25,804.44

Drawn In Program Year:

25,804.44

Proposed Accomplishments

People (General): 50

Actual Accomplishments

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
0	0	0	0	0	0	208	0
0	0	0	0	0	0	20	0
0	0	0	0	0	0	5	0
0	0	0	0	0	0	77	0
0	0	0	0	0	0	0	0
		Total Hispanic 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total Hispanic Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total Hispanic Total Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total Hispanic Total Hispanic Total Hispanic Total 0 0 0 0 0 0 208 0 0 0 0 0 0 20 0 0 0 0 0 0 5 0 0 0 0 0 0 77

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American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	324	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	324
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	324
Percent Low/Mod				100.0%

Annual Accomplishments

PGM Year:

Financing

Years	Accomplishment Narrative	# Benefitting

2013 Served 324 clients under this program.

2013

Project: 0020 - Salvation Army Hibbing - Melting Pots Meals Program

IDIS Activity: 2715 - Salvation Army Hibbing Melting Pot Meals

Status: Completed 4/30/2014 12:00:00 AM

Location: 107 W Howard St Hibbing, MN 55746-1535

Objective: Create suitable living environments

Essential component of the Continuum of Care.

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05) National Objective: LMC

Funds support a full-time coordinator to train volunteers and oversee daily operations.

Provides one meal per day to homeless and low income individuals and families in the Hibbing area.

Initial Funding Date: 09/11/2013 Description:

Funded Amount: 16,500.00 Drawn Thru Program Year: 16,500.00

Diawis Initi Program real. 10,500.00

Drawn In Program Year: 16,500.00

Proposed Accomplishments

People (General): 3,100

Actual Accomplishments

Number assisted:		Owner	Rent	er		Total	Po	erson
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8,336	0
Black/African American:	0	0	0	0	0	0	155	0

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0	0	0	0	0	0	22	0
0	0	0	0	0	0	130	0
0	0	0	0	0	0	0	0
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	0	0	0	0	0	24	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	258	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	9,682	0
0		0		0			
	0 0 0 0 0 0 0 0			- 0 0	- 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 130 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 757 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 24 0 0 0 0 0 0 0 0 0 258 0 0 0 0 0 0 0 0 0

Income Category:		- 5 100	~	Daman		
	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	9,682		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	9,682		
Percent Low/Mod				100.0%		

Annual Accor	mplishments	# DaneSitting
Years	Accomplishment Narrative	# Benefitting
2013	9,682 nutritious meals were served.	
PGM Year:	2013	
Project:	0021 - Salvation Army Virginia Supper Club	

Create suitable living environments

2716 - Salvation Army Virginia Supper Club **IDIS Activity:**

Completed 4/30/2014 12:00:00 AM Status:

Availability/accessibility Outcome: 507 S 12th Ave W Virginia, MN 55792-3078 Location:

National Objective: LMC Public Services (General) (05) Matrix Code:

Objective:

Description: 09/11/2013 Initial Funding Date:

Serves one meal per day to homeless and low income individuals and families in the Virgina area. Funds support a coordinator to train volunteers and oversee daily operations. Financing Essential component of the Continuum of Care. 16,500.00 Funded Amount: 16,500.00

16,500.00 Drawn In Program Year: **Proposed Accomplishments**

People (General): 3,600

Drawn Thru Program Year:

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Actual Accomplishments								
Mount on an interde	C	Owner	Rent	er	Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7,354	0
Black/African American:	0	0	0	0	0	0	182	0
Asian:	0	0	0	0	0	0	26	0
American Indian/Alaskan Native:	0	0	0	0	0	0	256	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	112	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	106	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	38	0
Other multi-racial:	0	0	0	0	0	0	180	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8,254	0

Income Category:

Female-headed Households:

moomo oatogory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	8,254
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	8,254
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	8,254 nutritious meals were served.	
TO COMMERCIAL STATE OF THE PARTY OF THE PART	AND PROPERTY AND	

PGM Year: 2013

0022 - Sexual Assault Prgm of NSLC - Youth Outreach Services

IDIS Activity: 2717 - Sexual Assault Prgm - Youth Outreach Serv

Project:

Status:

Completed 7/29/2014 4:25:48 PM

Location:

505 S 12th Ave W Ste 4 Suite 4 Virginia, MN 55792-2001

Objective:

Create suitable living environments

Outcome:

Availability/accessibility

Youth Services (05D)

Matrix Code:

National Objective: LMC

Initial Funding Date:

09/11/2013

Financing

Funded Amount: 23,500.00 Drawn Thru Program Year: 20,618.71

Description:

The program is dedicated to the elimination of child abuse and sexual assault, while providing comprehensive support to victims and their families, through prevention, education, and early intervention.

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20,618.71

Proposed Accomplishments

People (General): 150

Actual Accomplishments		Owner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	101	0
	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	1	0
Asian: American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	12	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	121	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	121
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	121
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative			# Benefitt
	individuals.		
2013			
0023 - SOAR Career Solutions - Employment Services			
2718 - SOAR Career Solutions - Employment Serv			
Completed 7/29/2014 4:27:29 PM 205 W 2nd St Ste 101 Suite 101 Duluth, MN 55802-1920	Objective: Outcome: Matrix Code:	Create economic opportunities Availability/accessibility Employment Training (05H)	National Objective: LMC
	2013 0023 - SOAR Career Solutions - Employment Services 2718 - SOAR Career Solutions - Employment Serv Completed 7/29/2014 4:27:29 PM	Individual and family advocacy services were provided to 121 individuals. 2013 0023 - SOAR Career Solutions - Employment Services 2718 - SOAR Career Solutions - Employment Serv Completed 7/29/2014 4:27:29 PM Objective: 205 W 2nd St Ste 101 Suite 101 Duluth, MN 55802-1920 Outcome:	Individual and family advocacy services were provided to 121 individuals. 2013 0023 - SOAR Career Solutions - Employment Services 2718 - SOAR Career Solutions - Employment Serv Completed 7/29/2014 4:27:29 PM Objective: Create economic opportunities 205 W 2nd St Ste 101 Suite 101 Duluth, MN 55802-1920 Outcome: Availability/accessibility

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Initial Funding Date: 09/11/2013

Financing

25,000.00 Funded Amount:

21,960.00 Drawn Thru Program Year: Drawn In Program Year: 21,960.00

Proposed Accomplishments

Description:

Program assists unemployed and underemployed persons develop a career plan and gain entry into livable wage employement or self-employment through workshops, classes, and one-on-one focus. Additional services include short term case management to overcome identified employment barriers prior to entrolling in pre-employment training to increase access to employment for LMI clients.

People (General): 30

Actual	Ace	comp	olishi	ments

Actual Accompliantion	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	53	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	62	0
Female-headed Households:	0		0		0			

remaie-neaded Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	62
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	62
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Provided assistance to 62 unemployed or underemployed individuals.	

PGM Year:

2013

Project:

0025 - St. Louis County

IDIS Activity:

2719 - St Louis County Administration

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Status:

Open

Location:

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Person

Total

Initial Funding Date:

09/11/2013

Financing

Funded Amount: 366,882.00 Drawn Thru Program Year: 31,873.42

Drawn in Program Year:

31,873.42

Description:

Provide for general administratin of the CDBG program.

Renter

Proposed Accomplishments

Actual Accomplishments

		Owner		Keillei		Total		. 0.00	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanio	;
White:					0	0			
Black/African American:					0	0			
Asian:					0	0			
American Indian/Alaskan Native:					0	0			
Native Hawaiian/Other Pacific Islander:					0	0			
American Indian/Alaskan Native & White:					0	0			
Asian White:					0	0			
Black/African American & White:					0	0			
American Indian/Alaskan Native & Black/African American:					0	0			
Other multi-racial:					0	0			
Asian/Pacific Islander:					0	0			
Hispanic:					0	0			
Total:	C	0	0	0	0	0	0)	0
The state of the s					0				
and the state of t					-				

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Total Funded Amount: \$22,973,440.84

Total Drawn Thru Program Year: \$21,238,077.54

Total Drawn In Program Year: \$1,706,438.79

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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Summary of Accomplishments

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ST. LOUIS COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$9,573.00	1	\$0.00	2	\$9,573.00
	Clearance and Demolition (04)	0	\$0.00	1	\$5,000.00	1	\$5,000.00
	Total Acquisition	1	\$9,573.00	2	\$5,000.00	3	\$14,573.00
Economic Development	Micro-Enterprise Assistance (18C)	1	\$13,347.60	2	\$5,678.90	3	\$19,026.50
	Total Economic Development	1	\$13,347.60	2	\$5,678.90	3	\$19,026.50
Housing	Rehab; Single-Unit Residential (14A)	1	\$38,628.67	3	\$319,669.73	4	\$358,298.40
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	3	\$80,000.00	3	\$80,000.00
	Acquisition for Rehabilitation (14G)	1	\$28,344.00	1	\$55,000.00	2	\$83,344.00
	Total Housing	2	\$66,972.67	7	\$454,669.73	9	\$521,642.40
Public Facilities and Improvement	ents Public Facilities and Improvement (General) (03)	0	\$0.00	1	\$0.00	1	\$0.00
	Handicapped Centers (03B)	1	\$0.00	1	\$0.00	2	\$0.00
	Parks, Recreational Facilities (03F)	0	\$0.00	1	\$0.00	1	\$0.00
	Parking Facilities (03G)	0	\$0.00	1	\$0.00	1	\$0.00
	Water/Sewer Improvements (03J)	3	\$0.00	17	\$702,400.00	20	\$702,400.00
	Health Facilities (03P)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	4	\$0.00	22	\$702,400.00	26	\$702,400.00
Public Services	Public Services (General) (05)	3	\$69,342.15	8	\$69,790.24	11	\$139,132.39
	Legal Services (05C)	0	\$0.00	2	\$33,000.00	2	\$33,000.00
	Youth Services (05D)	0	\$0.00	4	\$53,676.98	4	\$53,676.98
	Employment Training (05H)	0	\$0.00	3	\$23,505.00	3	\$23,505.00
	Housing Counseling (05U)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Services	3	\$69,342.15	18	\$179,972.22	21	\$249,314.37
General Administration and	Planning (20)	0	\$0.00	2	\$0.00	2	\$0.00
Planning	General Program Administration (21A)	_ 3	\$170,153.58	2	\$29,328.94	5	\$199,482.52
	Total General Administration and Planning	3	\$170,153.58	4	\$29,328.94	7	\$199,482.52
Other	Unprogrammed Funds (22)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Other	1	\$0.00	0	\$0.00	1	\$0.00
Grand Total	Calculation	15	\$329,389.00	55	\$1,377,049.79	70	\$1,706,438.79



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ST. LOUIS COUNTY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

					Program Year
Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	3	3
Acquisition	Clearance and Demolition (04)	Housing Units	0	1	1
	Total Acquisition		0	4	4
Farmania Davidanment	Micro-Enterprise Assistance (18C)	Persons	44	102	146
Economic Development	Total Economic Development		44	102	146
	Rehab; Single-Unit Residential (14A)	Housing Units	5	46	51
Housing	Rehab; Multi-Unit Residential (148)	Housing Units	0	145	145
	Acquisition for Rehabilitation (14G)	Housing Units	0	2	2
		, rodening office	5	193	198
	Total Housing	Persons	0	1	1
Public Facilities and	Public Facilities and Improvement (General) (03)	Public Facilities	0	1	1
Improvements	Handicapped Centers (03B)	Public Facilities	0	1	1
	Parks, Recreational Facilities (03F)	Public Facilities	0	1	1
	Parking Facilities (03G)	Persons	4,240	20,902	25,142
	Water/Sewer Improvements (03J)	Public Facilities		18	18
	Health Facilities (03P)	Table Facilities	4,240	20,924	25,164
	Total Public Facilities and Improvements	Persons	617	•	35,862
Public Services	Public Services (General) (05)	Persons	O	645	645
	Legal Services (05C)	Persons		221	221
	Youth Services (05D)	Persons		153	153
	Employment Training (05H)	Households	C	315	315
	Housing Counseling (05U)	1 louserroius	617	36,579	37,196
	Total Public Services		4,906		62,708
Grand Total			4,500	51,002	,



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Summary of Accomplishments

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ST. LOUIS COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race		Total Hispanic		
		Total Persons	Persons	Total Households	Households
Housing	White	0	0	194	0
	Black/African American	0	0	1	0
	Asian	0	0	1	0
	American Indian/Alaskan Native	0	0	1	0
	Native Hawaiian/Other Pacific Islander	0	0	1	0
	Total Housing	0	0	198	0
Non Housing	White	32,524	3	300	0
_	Black/African American	688	0	4	0
	Asian	89	0	0	0
	American Indian/Alaskan Native	1,337	0	6	0
	Native Hawaiian/Other Pacific Islander	20	0	0	0
	American Indian/Alaskan Native & White	1,227	0	3	0
	Asian & White	80	0	0	0
	Black/African American & White	285	0	3	0
	Amer. Indian/Alaskan Native & Black/African	62	0	0	0
	Amer.			ŭ	ū
	Other multi-racial	737	0	2	2
	Total Non Housing	37,049	3	318	2
Grand Total	White	32,524	3	494	0
	Black/African American	688	0	-5	0
	Asian	89	≥ 0	—1	0
	American Indian/Alaskan Native	1,337	0	7	0
	Native Hawaiian/Other Pacific Islander	20	0	Content of the 14, 1	L = 1
	American Indian/Alaskan Native & White	1,227	0	3	0
	Asian & White	80	0	0	0
	Black/African American & White	285	0	3	0
	Amer. Indian/Alaskan Native & Black/African	62	0	0	0
	Amer.		U	0	0
	Other multi-racial	737	0	2	2
	Total Grand Total	37,049	3	516	2



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ST. LOUIS COUNTY

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
		0	0	0
Housing	Extremely Low (<=30%)	20	49	0
-	Low (>30% and <=50%)	20	84	0
	Mod (>50% and <=80%)	1		0
	Total Low-Mod	21	133	U
		0	0	0
	Non Low-Mod (>80%)	21	133	0
	Total Beneficiaries	0	0	0
Non Housing	Extremely Low (<=30%)	0	0	10 020
11011 11003119	Low (>30% and <=50%)	0	U	18,929
		0	0	194
	Mod (>50% and <=80%)	0	0	19,123
	Total Low-Mod	0	0	0
	Non Low-Mod (>80%)	U	0	10 122
	Total Beneficiaries	0	U	19,123

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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR08 - Grantee Summary Activity Report

Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Date of Amount Last Draw
	414	1995-4914719950001	AEOA RENTAL HOUSING	Canceled	14B		\$0.00	\$0.00
	519	1995-4914719950049	DULUTH HOME ADMIN	Canceled	21H		\$0.00	\$0.00
	2354	2010-900000000039790	NSLC Habitat Building Program site acquisition	Completed	01	08/09/10	\$154,000.00	\$154,000.00 11/11/2011
	2355	2010-9000000000040385	Range Transitional Housing	Completed	05	08/12/10	\$42,000.00	\$42,000.00 10/19/2011
	2381	2010-9000000000048561	Eveleth Sanitary Sewer Replacement	Completed	03J	03/31/11	\$275,000.00	\$275,000.00 04/05/2011
	2465	2010-900000000070130	City of Babbitt Planning	Completed	20	07/12/11	\$8,735.00	\$8,735.00 12/13/2011
	2473	2010-900000000072409	Virginia Salvation Army Supper Club	Completed	05	07/29/11	\$16,500.00	\$16,500.00 01/10/2012
	2474	2010-900000000074455	Winton - Old Hospital Site Demolition	Completed	04	08/11/11	\$22,653.75	\$22,653.75 08/17/2011
	2515	2010-900000000076511	CDBG Program Planning & Admn	Completed	21A	08/25/11	\$73,532.95	\$73,532.95 07/12/2013
	2	1994-4914719940002	CDBG COMMITTED FUNDS ADJUSTMENT	Open	22	01/01/92	16,731,716.24	316,731,716.24 03/22/1997
	3	1994-4914719940003	ESG COMMITTED FUNDS ADJUSTMENT	Open	21A	01/01/01	\$524,996.82	\$524,996.82 03/22/1997
	415	1995-4914719950001	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	14B		\$0.00	\$0.00
	1499	1995-4914719950028	CITY OF MT. IRON INFLOW AND INFILTRATION	Completed	03J	10/20/03	\$10,937.80	\$10,937.80 01/19/2005
	1766	1995-4914719950028	CITY OF AURORA INFLOW AND INFILTRATION	Completed	03J	10/20/05	\$15,517.91	\$15,517.91 12/05/2006
	496	1995-4914719950042	SLC CDBG ADMINISTRATION	Completed	21A	01/01/95	\$11,055.81	\$11,055.81 06/28/1997
	465	1996-4914719960001	ORR COMMUNITY HOUSING	Completed	12	01/01/96	\$75,000.00	\$75,000.00 12/24/1998
	428	1996-4914719960032	LEGAL AID	Completed	05Q	01/01/96	\$13,180.00	\$13,180.00 10/21/1997
	522	1996-4914719960047	EVELETH SRO	Canceled	12	08/19/97	\$0.00	\$0.00
	1099	2001-4914720010002	AEOA SINGLE FAMILY HOUSING REHAB	Completed	14A	04/19/01	\$678,447.31	\$678,447.31 02/25/2003
	1203	2001-4914720010005	CITY OF BIWABIK	Completed	03	11/05/01	\$80,000.00	\$80,000.00 01/07/2003
	1127	2001-4914720010029	SEXUAL ASSAULT NSLC - YOUTH PROGRAM	Completed	05N	04/19/01	\$20,000.00	\$20,000.00 07/20/2002
	1190	2001-4914720010034	TOWN OF FAYAL PLANNING	Completed	20	10/03/01	\$10,000.00	\$10,000.00 10/10/2003
	1244	2002-4914720020010	SALVATION ARMY DULUTH - ESG02	Canceled	03		\$0.00	\$0.00
	1356	2002-4914720020048	UNPROGRAMMED FUNDS	Canceled	22		\$0.00	\$0.00
	1911	2006-4914720060004	CIRRUS DESIGN EXPANSION	Completed	17A	09/20/06	\$400,000.00	\$400,000.00 09/26/2006
02-27	1482	2001-4914720010038	02-27	Canceled	13		\$0.00	\$0.00
03-06	1523	2002-4914720020038	03-06	Canceled	13		\$0.00	\$0.00
03-19	1528	2003-4914720030038	03-19	Canceled	211		\$0.00	\$0.00
0668200004	240	1994-4914719940001	WOMEN'S TRANSITIONAL HOUSING COALITION	Canceled	14B	10/16/95	\$0.00	\$0.00 03/22/1997
1	932	2000-4914720000041	AEOA SHELTER OPERATIONS	Canceled	21A		\$0.00	\$0.00
1371	1324	2001-4914720010038	1371	Canceled	13	09/17/02	\$0.00	\$0.00
1407	1386	2001-4914720010038	1407	Canceled	13	04/23/03	\$0.00	\$0.00
1560900095	101	1994-4914719940001	ST. LOUIS COUNTY-CNSRT	Canceled	05R	09/22/95	\$0.00	\$0.00 03/22/1997
15609CAPBF	7	1994-4914719940001	CHDO CAPACITY ACTIVITY	Completed	19A	01/01/01	\$28,290.16	\$28,290.16 05/09/1997
200201	1252	2002-4914720020001	AEOA HOME OWNERSHIP ASSISTANCE PROGRAM	Completed	13	04/01/02	\$115,000.00	\$115,000.00 07/11/2003

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		FRos - Grantee Summary Follows			Initial		
Grantee Activity Number	IDIS Act Pgm Yr - Project ID	Activity Name	Act Stat	Matrix Code	Funding Date	Funded Amount	Drawn Date of Amount Last Draw
200202	1253 2002-4914720020002	AEOA SINGLE FAMILY HOUSING REHAB PROG	Completed	14A	04/01/02	\$765,353.58	\$765,353.58 12/04/2003
200202	1254 2002-4914720020003	RANGE CENTER HOUSING PROJECT	Completed	03	04/01/02	\$50,000.00	\$50,000.00 09/24/2002
200203	1255 2002-4914720020004	NEEF-MICROENTERPRISE TRAINING AND ED	Completed	18C	04/01/02	\$75,000.00	\$75,000.00 11/07/2002
200204	1256 2002-4914720020005	VIRGINIA HIGHWAY 53 CORRIDOR DEVELOPMENT	Completed	04A	04/01/02	\$250,000.00	\$250,000.00 08/09/2003
200205	1257 2002-4914720020006	ST. LOUIS COUNTY ECON DEV SET-ASIDE	Canceled	18A	04/04/02	\$0.00	\$0.00
200200	1258 2002-4914720020006	ST. LOUIS COUNTY ECON DEVEL SET-ASIDE	Canceled	18A		\$0.00	\$0.00
200206-A	1381 2002-4914720020006	PROGRESS PARK	Completed	1 03J	05/08/03	\$200,000.00	\$200,000.00 10/14/2004
200206-B	1397 2002-4914720020006	PREMIER PLASTICS	Completed	18A	05/08/03	\$75,000.00	\$75,000.00 05/10/2003
200200-8	1259 2002-4914720020007	BUHL - WANLESS STREET	Completed	1 03J	04/01/02	\$230,000.00	\$230,000.00 08/16/2002
200207	1260 2002-4914720020008	CHISHOLM 2ND STREET INFRASTRUCTURE PROJ	Completed	1 03J	04/01/02	\$175,000.00	\$175,000.00 12/25/2003
200209	1261 2002-4914720020009	COOK INFRASTRUCTURE IMPROVEMENT	Completed	1 03J	04/01/02	\$100,000.00	\$100,000.00 06/13/2003
200209	1262 2002-4914720020010	EAST RANGE DAC ACCESSIBILITY IMPROVEMENT	Completed	03	04/01/02	\$17,000.00	\$17,000.00 10/12/2002
200210	1263 2002-4914720020011	ELY STREET AND INFRASTRUCTURE IMPRVMT	Completed	1 03J	04/01/02	\$75,000.00	\$75,000.00 12/10/2002
200211	1264 2002-4914720020012	EMBARRASS PYHALA HOMESTEAD RESTORATION	Completed	16B	04/01/02	\$15,000.00	\$15,000.00 09/25/2002
200212	1265 2002-4914720020013	EVELETH CITY HALL ADA	Completed	03	04/01/02	\$36,120.00	\$36,120.00 01/06/2004
200213	1498 2002-4914720020013	EVELETH CLINIC ACCESSIBILITY IMPROVEMENT	Completed	03	10/03/03	\$13,880.00	\$13,880.00 12/18/2003
200214	1266 2002-4914720020014	FLOODWOOD SERVICES AND TRAINING	Completed	3 03	04/01/02	\$8,000.00	\$8,000.00 05/25/2002
200214	1267 2002-4914720020015	GILBERT - GENOA WATER IMPROVEMENTS	Completed	LEO t	04/01/02	\$40,000.00	\$40,000.00 11/11/2003
200216	1268 2002-4914720020016	HIBBING HOUSING INFILL	Completed	04	04/01/02	\$20,000.00	\$20,000.00 12/30/2004
200210	1269 2002-4914720020017	ORR - LAKE STREET SEWER LINE REPLACEMENT	Completed	1 03J	04/01/02	\$150,000.00	\$150,000.00 09/05/2003
200217	1270 2002-4914720020018	RANGE MENTAL HEALTH CTR- HIBBING SERVICE	Completed	1 03	04/01/02	\$100,000.00	\$100,000.00 05/22/2002
200218	1271 2002-4914720020019	TOWER-BREITUNG WATER-SEWER IMPROVEMENTS	Completed	1 03J	04/01/02	\$300,000.00	\$300,000.00 10/29/2002
200219	1272 2002-4914720020020	WINTON INFLOW AND INFILTRATION PROJECT	Completed	LEO t	04/01/02	\$35,000.00	\$35,000.00 11/08/2003
200220	1273 2002-4914720020021	AEOA HOMELESS/SHELTER OPERATIONS	Completed	1 05	04/01/02	\$35,000.00	\$35,000.00 10/01/2003
200221	1274 2002-4914720020022	AEOA ROCK (RAISING OUR CHILDREN'S KIDS)	Completed	1 05	04/01/02	\$15,000.00	\$15,000.00 12/10/2002
200222	1275 2002-4914720020023	LEGAL AID HOUSING COUNSELING & INFO.	Completed	d 05C	04/01/02	\$43,000.00	\$43,000.00 10/17/2002
200224	1276 2002-4914720020024	LIFE HOUSE - PROCTOR HOUSE	Completed	d 05	04/01/02	\$20,000.00	\$20,000.00 11/16/2002
200225	1277 2002-4914720020025	MIIKANA BIMMADIZIWIN - NIJII CENTER	Completed	d 05	04/01/02	\$9,286.81	\$9,286.81 07/27/2002
200226	1278 2002-4914720020026	PROJECT SOAR	Completed	d 05	04/01/02	\$10,000.00	\$10,000.00 01/21/2004
200227	1279 2002-4914720020027	RANGE TRANSITIONAL HOUSING	Completed	d 05	04/01/02	\$33,000.00	\$33,000.00 04/04/2003
200227	1280 2002-4914720020028	RANGE WOMAN'S ADVOCATES CHILDREN PROGRAM	1 Completed	d 05N	04/01/02	\$20,000.00	\$20,000.00 06/27/2003
200229	1281 2002-4914720020029	SALVATION ARMY-HIBBING	Completed		04/01/02	\$10,000.00	\$10,000.00 11/02/2002
200229	1282 2002-4914720020030	SALVATION ARMY-MONEY MANAGEMENT PROGRAM	Complete	d 05	04/01/02	\$12,000.00	\$12,000.00 04/16/2003
200230	1283 2002-4914720020031	SALVATION ARMY-VIRGINIA	Completed		04/01/02	\$15,000.00	\$15,000.00 06/27/2003
200231	1284 2002-4914720020032	SEXUAL ASSAULT OUTREACH SERVICES	Completed	d 05N	04/01/02	\$22,000.00	\$22,000.00 07/29/2003
200232	1207 2002 73 171 20020002		-				

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200233	1285 2002-4	914720020033	CDBG ADMINISTRATION	Completed	21A	12/13/02	\$333,727.98	\$333,727.98 07/21/2009
	1380 2002-4	914720020034	WUORI TOWNSHIP	Completed	20	05/16/03	\$5,375.00	\$5,375.00 08/03/2004
200234	1398 2002-4	914720020034	ELY-WINTON-MORSE	Completed	20	05/16/03	\$8,750.00	\$8,750.00 06/03/2004
200301	1411 2003-4	914720030001	AEOA HOMEOWNERSHIP ASSISTANCE PROGRAM	Completed	13	07/08/03	\$75,000.00	\$75,000.00 12/30/2004
200302	1412 2003-4	914720030002	AEOA SINGLE FAMILY REHAB	Completed	14A	07/08/03	\$733,160.53	\$733,160.53 08/19/2005
200303	1413 2003-4	914720030003	LUTHERN SOCIAL SERVICE SHAMROCK PROGRAM	Canceled	03C	07/08/03	\$0.00	\$0.00
200304	1414 2003-4	914720030004	NEEF MICROENTERPRISE & SMALL BUSINESS DV	Completed	18C	07/08/03	\$75,000.00	\$75,000.00 11/21/2003
	1415 2003-4	914720030004	NEEF MICROENTERPRISE & SM BUSINESS DEV	Canceled	18C		\$0.00	\$0.00
200306	1416 2003-4	914720030006	BREITUNG TOWNSHIP RECREATION AREA	Completed	03F	07/08/03	\$40,000.00	\$40,000.00 04/07/2004
200307	1417 2003-4	914720030007	COOK 5TH STREET SE IMPROVEMENTS	Completed	03J	07/08/03	\$90,000.00	\$90,000.00 08/27/2003
200308	1418 2003-4	914720030008	DULUTH/NORTH SHORE SEWER COLLECTION SYS	Completed	03J	07/08/03	\$82,500.00	\$82,500.00 07/31/2004
200309	1419 2003-4	914720030009	ELY CAMP STREET IMPROVEMENTS	Completed	03J	07/08/03	\$290,000.00	\$290,000.00 12/03/2005
200310	1420 2003-4	914720030010	EMBARRASS HISTORIC FINNISH HOMES RESTOR	Completed	16B	07/08/03	\$2,500.00	\$2,500.00 08/09/2003
	1500 2003-4	914720030010	EMBARRASS HISTORIC FINNISH HOMES RESTORE	Completed	16B	10/22/03	\$2,500.00	\$2,500.00 07/18/2003
200311	1421 2003-4	914720030011	EVELETH BLIGHT REMOVAL PROGRAM	Completed	04	07/08/03	\$10,000.00	\$10,000.00 03/23/2005
200312	1422 2003-4	914720030012	EVELETH SANITARY SEWER IMPROVEMENTS	Completed	03J	07/08/03	\$200,000.00	\$200,000.00 09/29/2004
200313	1423 2003-4	914720030013	FLOODWOOD SERVICES & TRAINING ADA IMPR	Completed	03	07/08/03	\$7,500.00	\$7,500.00 01/10/2004
200314	1424 2003-4	914720030014	FLOODWOOD WATER AND SEWER EXTENTION	Completed	03J	07/08/03	\$100,000.00	\$100,000.00 03/09/2004
200315	1425 2003-4	914720030015	GRAND LAKE ACCESSIBILITY IMPROVEMENTS	Canceled	03	07/08/03	\$0.00	\$0.00
200316	1426 2003-4	914720030016	HIBBING KITZVILLE FORCE MAIN	Completed	03J	07/08/03	\$175,000.00	\$175,000.00 08/12/2004
200317	1427 2003-4	914720030017	PROCTOR WATER AND SANITARY SEWER EXTEN	Completed	03J	07/08/03	\$130,000.00	\$130,000.00 01/04/2006
200318	1428 2003-4	914720030018	ST LOUIS COUNTY-911 COMMUNICATIONS	Completed	03	07/08/03	\$40,000.00	\$40,000.00 12/23/2003
200319	1429 2003-4	914720030019	TOWER BLIGHT REMOVAL	Completed	04	07/08/03	\$40,000.00	\$40,000.00 01/06/2004
200320	1430 2003-4	914720030020	VIRGINIA CITY CENTER PARK	Completed	03F	07/08/03	\$100,000.00	\$100,000.00 10/07/2003
200321	1431 2003-4	914720030021	WINTON WATER TOWER IMPROVEMENTS	Completed	03J	07/08/03	\$100,000.00	\$100,000.00 11/21/2003
200322	1432 2003-4	914720030022	AEOA HOMELESS/SHELTER OPERATIONS	Completed	05	07/08/03	\$38,000.00	\$38,000.00 10/05/2004
200323	1433 2003-4	914720030023	AEOA RAISING OUR CHILDREN'S KIDS (ROCK)	Completed	05	07/08/03	\$10,000.00	\$10,000.00 01/28/2004
200324	1434 2003-4	914720030024	ARROWHEAD CENTER THINKING FOR CHANGE PRO	Canceled	05		\$0.00	\$0.00
200325	1435 2003-4	914720030025	LEGAL AID HOUSING PROJECT	Completed	05	07/08/03	\$45,000.00	\$45,000.00 07/23/2004
200326	1436 2003-4	914720030026	LIFE HOUSE - PROCTOR HOUSE	Completed	05	07/08/03	\$20,000.00	\$20,000.00 01/06/2004
200327	1437 2003-4	914720030027	NATIVE AMERICAN ORGANIZING PROJECT	Canceled	05		\$0.00	\$0.00
200328	1438 2003-4	914720030028	PROJECT SOAR CAREER DEVELOPMENT	Completed	05	07/08/03	\$10,000.00	\$10,000.00 01/19/2005
200329	1439 2003-4	914720030029	RANGE TRANSITIONAL HOUSING	Completed	05	07/08/03	\$35,000.00	\$35,000.00 05/18/2004
200330	1440 2003-4	914720030030	RANGE WOMEN'S ADVOCATES CHILDREN'S PRGM	Completed	05	07/08/03	\$22,000.00	\$22,000.00 07/07/2004
200331	1441 2003-4	914720030031	SALVATION ARMY - MONEY MANAGEMENT PRGM	Completed	05	07/08/03	\$15,000.00	\$15,000.00 04/20/2004

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		PR08 - Grantee Summary Activi	y Report				
Grantee Activity Number	IDIS Act Pgm Yr - Project ID	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Date of Amount Last Draw
200332	1442 2003-4914720030032	SALVATION ARMY-HIBBING MELTING POT MEALS	Completed		07/08/03	\$12,000.00	\$12,000.00 01/06/2004
200333	1443 2003-4914720030033	SALVATION ARMY-VIRGINIA SUPPER CLUB	Completed	05	07/08/03	\$15,000.00	\$15,000.00 08/24/2004
200334	1444 2003-4914720030034	SEXUAL ASSAULT OUTREACH PROGRAM	Completed	05	07/08/03	\$23,000.00	\$23,000.00 07/31/2004
200334	1445 2003-4914720030035	CDBG ADMINISTRATION	Completed	1 21A	07/08/03	\$594,200.00	\$594,200.00 08/18/2006
200333	1556 2004-4914720040001	AEOA HOME OWNERSHIP ASSISTANCE PROGRAM	Completed	1 13	05/07/04	\$65,000.00	\$65,000.00 11/19/2005
200401	1557 2004-4914720040002	AEOA SINGLE FAMILY HOUSING REHAB PROGRAM	Completed	14A	05/07/04	\$700,000.00	\$700,000.00 07/29/2006
200402	1558 2004-4914720040003	NE ENTREPRENEUR MICROENTERPRISE	Completed	18C	05/07/04	\$75,000.00	\$75,000.00 10/22/2004
200405	1559 2004-4914720040005	AURORA WATER TREATMENT PLANT IMPROV.	Completed	03J	05/07/04	\$140,000.00	\$140,000.00 12/17/2005
200405	1560 2004-4914720040006	BIWABIK SEWER/WATER IMPROVEMENTS	Completed	03J	05/07/04	\$185,000.00	\$185,000.00 12/03/2005
200400	1561 2004-4914720040007	BUHL SEWER/WATER IMPROVEMENTS	Completed	03J	05/07/04	\$130,000.00	\$130,000.00 11/04/2004
	1562 2004-4914720040008	COOK STORM SEWER IMPROVEMENTS	Completed	i 03J	05/07/04	\$325,000.00	\$325,000.00 10/04/2005
200408	1563 2004-4914720040009	ELY RECREATION IMPROVEMENTS	Completed	03F	05/07/04	\$56,000.00	\$56,000.00 10/18/2007
200409	1564 2004-4914720040010	EMBARRASS HOMES RESTR PYHALA HOMESTEAD	Completed	16B	05/07/04	\$2,970.00	\$2,970.00 09/08/2004
200410	1565 2004-4914720040010	EMBARRASS HOME RESTR SISU HERITAGE	Completed	16B	05/07/04	\$19,982.50	\$19,982.50 01/04/2006
000444	1566 2004-4914720040011	EVELETH SEWER IMPROVEMENTS	Completed		05/07/04	\$150,000.00	\$150,000.00 09/29/2004
200411	1567 2004-4914720040011	FLOODWOOD SERVICES & TRAINING FACILITY	Completed		05/07/04	\$16,000.00	\$16,000.00 06/18/2004
200412	1568 2004-4914720040013	HIBBING SEWER IMPROVEMENTS	Completed		05/07/04	\$145,000.00	\$145,000.00 11/02/2004
200413		MEADOWLANDS WATER TOWER DEMOLITION	Completed		05/07/04	\$10,000.00	\$10,000.00 06/18/2004
200414	1569 2004-4914720040014	TOWER RECREATION IMPROVEMENTS	Completed		05/07/04	\$20,000.00	\$20,000.00 09/11/2004
200415	1570 2004-4914720040015	VIRGINIA RECREATION IMPROVEMENTS	Completed		05/07/04	\$20,000.00	\$20,000.00 10/09/2004
200416	1571 2004-4914720040016	WHITE TOWNSHIP WATER IMPROVEMENTS	Completed		05/07/04	\$90,000.00	\$90,000.00 11/19/2004
200417	1572 2004-4914720040017	AEOA HOMELESS SHELTER	Completed		05/07/04	\$38,000.00	\$38,000.00 09/10/2005
200418	1573 2004-4914720040018	AEOA RAISING OUR CHILDREN'S KIDS (ROCK)	Completed		05/07/04	\$10,000.00	\$10,000.00 01/22/2005
200419	1574 2004-4914720040019	LEGAL AID HOUSING COUNSELING	Complete		05/07/04	\$45,000.00	\$45,000.00 07/16/2005
200420	1575 2004-4914720040020	LIFE HOUSE - PROCTOR HOUSE	Complete		05/07/04	\$20,000.00	\$20,000.00 08/28/2004
200421	1576 2004-4914720040021	PROJECT SOAR CAREER DEVELOPMENT	Complete		05/07/04	\$15,000.00	\$15,000.00 12/17/2005
200422	1577 2004-4914720040022	RANGE TRANSITIONAL HOUSING	Completed		05/07/04	\$35,000.00	\$35,000.00 06/04/2005
200423	1578 2004-4914720040023	RANGE WOMEN'S ADVOCATES CHILDREN'S PRGM	Completed		05/07/04	\$22,000.00	\$22,000.00 07/16/2005
200424	1579 2004-4914720040024	SALV ARMY-HIBBING MELTING POT MEALS PRGM	Complete		05/07/04	\$12,000.00	\$12,000.00 01/14/2005
200425	1580 2004-4914720040025		Complete		05/07/04	\$15,000.00	\$15,000.00 04/22/2005
200426	1581 2004-4914720040026	SAL ARMY-MONEY MANAGEMENT PROGRAM	Complete		05/07/04	\$15,000.00	\$15,000.00 10/04/2005
200427	1582 2004-4914720040027	SALVATION ARMY-VIRGINIA SUPPER CLUB	Complete		05/07/04	\$23,000.00	\$23,000.00 07/09/2005
200428	1583 2004-4914720040028	SEXUAL ASSAULT YOUTH OUTREACH SERVICES	Complete		05/07/04	\$586,200.00	\$586,200.00 12/15/2007
200429	1584 2004-4914720040029	CDBG ADMINISTRATION	Complete		06/01/05	\$65,000.00	\$65,000.00 09/26/2006
200501	1668 2005-4914720050001	AEOA HOME OWNERSHIP ASSISTANCE PROGRAM	Conceled	14Δ	06/01/05	\$0.00	\$0.00

1669 2005-4914720050002 AEOA SINGLE FAMILY HOUSING REHAB PROGRAM Canceled

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200503	1670	2005-4914720050003	RANGE MENTAL HEALTH - PERPICH APARTMENTS	Completed	I 14B	06/01/05	\$200,000.00	\$200,000.00 10/28/2006
200504	1671	2005-4914720050004	NORTHEAST ENTREPRENEUR MICROENTERPRISE	Completed	l 18C	06/01/05	\$75,000.00	\$75,000.00 02/03/2006
200506	1672	2005-4914720050006	AEOA ADA	Completed	03	06/01/05	\$8,500.00	\$8,500.00 10/04/2005
200507	1673	2005-4914720050007	AURORA WASTEWATER LINE IMPROVEMENTS	Completed	I 03J	06/01/05	\$142,000.00	\$142,000.00 08/09/2005
200508	1674	2005-4914720050008	BREITUNG RECREATION IMPROVEMENTS	Completed	03F	06/01/05	\$67,000.00	\$67,000.00 09/10/2005
200509	1675	2005-4914720050009	COOK RUDE BUILDING DEMOLITION	Completed	04	06/01/05	\$47,500.00	\$47,500.00 11/05/2005
200510	1676	2005-4914720050010	FLOODWOOD RIVERWALK	Completed	03F	06/01/05	\$94,000.00	\$94,000.00 01/04/2006
200511	1677	2005-4914720050011	HIBBING SEWER IMPROVEMENTS	Completed	03J	06/01/05	\$200,000.00	\$200,000.00 11/16/2005
200512	1678	2005-4914720050012	LSS FAMILY RESOURCE CENTER RENOVATION	Completed	03	06/01/05	\$48,000.00	\$48,000.00 10/22/2005
200513	1679	2005-4914720050013	MT. IRON PUBLIC LIBRARY ELEVATOR	Completed	03	06/01/05	\$50,000.00	\$50,000.00 10/13/2006
200514	1680	2005-4914720050014	TOWER HOODOO POINT TRAIL	Completed	03F	06/01/05	\$23,000.00	\$23,000.00 03/31/2006
200515	1681	2005-4914720050015	TOWER SEWER IMPROVEMENTS	Completed	03J	06/01/05	\$50,000.00	\$50,000.00 11/16/2005
200516	1682	2005-4914720050016	VIRGINIA STREET IMPROVEMENTS	Completed	03K	06/01/05	\$50,000.00	\$50,000.00 09/29/2006
200517	1683	2005-4914720050017	WINTON SEWER IMPROVEMENTS	Completed	03J	06/01/05	\$180,000.00	\$180,000.00 01/04/2006
200518	1684	2005-4914720050018	AEOA HOMELESS SHELTER	Completed	05	06/01/05	\$38,000.00	\$38,000.00 09/26/2006
200519	1685	2005-4914720050019	AEOA ROCK	Completed	05	06/01/05	\$10,000.00	\$10,000.00 04/21/2006
200520	1686	2005-4914720050020	LEGAL AID HOUSING COUNSELING	Completed	05K	06/01/05	\$45,000.00	\$45,000.00 01/24/2006
200521	1687	2005-4914720050021	LIFE HOUSE - PROCTOR HOUSE	Completed	05D	06/01/05	\$20,000.00	\$20,000.00 10/14/2005
200522	1688	2005-4914720050022	PROJECT SOAR	Completed	05H	06/01/05	\$14,000.00	\$14,000.00 01/26/2007
200523	1689	2005-4914720050023	RANGE TRANSITIONAL HOUSING	Completed	05	06/01/05	\$35,000.00	\$35,000.00 07/01/2006
200524	1690	2005-4914720050024	RWA CHILDRENS PROGRAM	Completed	05	06/01/05	\$22,000.00	\$22,000.00 07/01/2006
200525	1691	2005-4914720050025	SALVATION ARMY-HIBBING MELTING POT MEALS	Completed	05	06/01/05	\$13,000.00	\$13,000.00 01/14/2006
200526	1692	2005-4914720050026	SALVATION ARMY-MONEY MFT PROGRAM	Completed	05	06/01/05	\$15,000.00	\$15,000.00 04/21/2006
200527	1693	2005-4914720050027	SALVATION ARMY - VIRGINIA SUPPER CLUB	Completed	05	06/01/05	\$15,000.00	\$15,000.00 08/18/2006
200528	1694	2005-4914720050028	SEXUAL ASSAULT YOUTH OUTREACH SERVICES	Completed	05	06/01/05	\$23,000.00	\$23,000.00 08/18/2006
200529	1695	2005-4914720050029	CDBG ADMINISTRATION	Completed	21A	06/02/05	\$555,508.00	\$555,508.00 04/08/2009
200601	1827	2006-4914720060001	AEOA HOME OWNERSHIP ASSISTANCE PROGRAM	Completed	05U	05/11/06	\$50,000.00	\$50,000.00 12/01/2007
200602	1828	2006-4914720060002	AEOA SINGLE FAMILY HOUSING REHAB PROGRAM	Completed	14A	05/11/06	\$650,000.00	\$650,000.00 09/13/2007
200603	1829	2006-4914720060003	NORTHEAST ENTREPRENEUR MICROENTERPRISE	Completed	18C	05/11/06	\$50,000.00	\$50,000.00 02/27/2007
200605	1830	2006-4914720060005	AURORA WATER AND SEWER IMPROVEMENTS	Completed	03J	05/11/06	\$80,000.00	\$80,000.00 09/26/2006
200606	1831	2006-4914720060006	BREITUNG WATER AND SEWER IMPROVEMENTS	Completed	03J	05/11/06	\$125,000.00	\$125,000.00 08/08/2006
200607	1832	2006-4914720060007	CHISHOLM WATER AND SEWER IMPROVEMENTS	Completed	03J	05/11/06	\$105,000.00	\$105,000.00 09/26/2007
200608	1833	2006-4914720060008	COOK STORM SEWER IMPROVEMENTS	Completed	03J	10/26/06	\$121,000.00	\$121,000.00 10/28/2006
200609	1834	2006-4914720060009	ELY COMMUNITY CENTER IMPROVEMENTS	Completed	03E	07/10/07	\$100,000.00	\$100,000.00 08/23/2007
200610	1835	2006-4914720060010	EVELETH SEWER IMPROVEMENTS	Completed	03J	05/11/06	\$100,000.00	\$100,000.00 10/13/2006

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	1836 2006-4914720060011	HIBBING SEWER IMPROVEMENTS	Complete	d 03J	05/11/06	\$92,500.00	\$92,500.00 09/13/2007
200611	1837 2006-4914720060011	LEONIDAS WATER AND SEWER IMPROVEMENTS	Complete	d 03J	10/26/06	\$25,000.00	\$25,000.00 10/28/2006
200612		MCKINLEY CMTY CENTER ADA IMPROVEMENTS	Canceled	03	05/11/06	\$0.00	\$0.00
200613	1838 2006-4914720060013	ORR WATER IMPROVEMENTS	Complete	d 03J	05/11/06	\$20,000.00	\$20,000.00 05/10/2007
200614	1839 2006-4914720060014 1840 2006-4914720060015	PROCTOR WATER AND SEWER IMPROVEMENTS	Complete	d 03	04/04/07	\$8,065.68	\$8,065.68 04/06/2007
200615	1841 2006-4914720060016	SLC 4-H CAMP HISTORIC PRESERVATION IMPR	Complete	d 16B	05/11/06	\$32,000.00	\$32,000.00 10/13/2006
200616	1842 2006-4914720060017	TOWER SEWER IMPROVEMENTS	Complete	d 03J	06/20/06	\$25,000.00	\$25,000.00 10/24/2006
200617	1843 2006-4914720060018	VIRGINIA STREET RECONSTRUCTION	Complete	d 03K	05/11/06	\$40,000.00	\$40,000.00 09/29/2006
200618	1844 2006-4914720060019	AEOA HOMELESS SHELTER	Complete	d 05	05/11/06	\$38,000.00	\$38,000.00 08/29/2007
200619	1845 2006-4914720060020	AEOA RAISING OUR CHILDREN'S KIDS (ROCK)	Complete	d 05	05/11/06	\$10,000.00	\$10,000.00 01/26/2007
200620	1846 2006-4914720060021	LEGAL AID COUNSELING, INFO & LITIGATION	Complete	d 05K	05/11/06	\$45,000.00	\$45,000.00 10/24/2006
200621		LIFE HOUSE - PROCTOR HOUSE	Complete		05/11/06	\$20,000.00	\$20,000.00 02/27/2007
200622	1847 2006-4914720060022	SOAR CAREER SOLUTIONS	Complete		05/11/06	\$14,000.00	\$14,000.00 07/21/2007
200623	1848 2006-4914720060023	RANGE TRANSITIONAL HOUSING PROGRAM	Complete		05/11/06	\$35,000.00	\$35,000.00 06/22/2007
200624	1849 2006-4914720060024	RANGE WOMEN'S ADVOCATES CHILDREN'S PRGM	Complete		05/11/06	\$22,000.00	\$22,000.00 06/15/2007
200625	1850 2006-4914720060025	SALVATION ARMY - MELTING POT MEALS PRGM	Complete		05/11/06	\$13,000.00	\$13,000.00 05/12/2007
200626	1851 2006-4914720060026	SALVATION ARMY-MONEY MANAGEMENT PROGRAM			05/11/06	\$15,000.00	\$15,000.00 04/17/2007
200627	1852 2006-4914720060027	SALVATION ARMY - VIRGINIA SUPPER CLUB	Complete		05/11/06	\$15,000.00	\$15,000.00 02/02/2008
200628	1853 2006-4914720060028	SEXUAL ASSAULT YOUTH OUTREACH SERVICES	Complete		05/11/06	\$23,000.00	\$23,000.00 09/13/2007
200629	1854 2006-4914720060029	CDBG ADMINISTRATION	Complete	d 21A	05/11/06	\$245,400.20	\$245,400.20 12/08/2009
200630	1855 2006-4914720060030	AEOA - ENERGY ASSISTANCE	Complete	d 05Q	06/28/06	\$49,993.95	\$49,993.95 06/15/2007
Medical	1870 2006-4914720060031	AEOA SINGLE FAMIL HOUSING REHAB PROGRAM	Complete		09/11/07	\$650,000.00	\$650,000.00 10/23/2008
200701	1971 2007-4914720070001	NORTHEAST ENTREPRENEUR MICRO-ENTERPRISE	Complete		06/27/07	\$50,000.00	\$50,000.00 11/01/2007
200702	1972 2007-4914720070002	AURORA WASTEWATER TREATMENT FACILITY	Complete		08/23/07	\$240,000.00	\$240,000.00 08/26/2008
200704	1973 2007-4914720070004	BREITUNG INFRASTRUCTURE IMPROVEMENTS	Complete		06/27/07	\$340,000.00	\$340,000.00 09/25/2008
200705	1974 2007-4914720070005	COOK CITY HALL ACCESSIBILITY IMPROVEMENT	Complete		01/11/08	\$20,000.00	\$20,000.00 01/16/2008
200706	1975 2007-4914720070006	ELY STREET IMPROVEMENTS	Complete		10/03/07	\$100,000.00	\$100,000.00 10/10/2007
200707	1976 2007-4914720070007	EVELETH WATER TREATMENT IMPROVEMENTS	Complete		09/11/07	\$190,000.00	\$190,000.00 09/13/2007
200708	1977 2007-4914720070008	HIBBING SEWER IMPROVEMENTS	Complete		09/19/07	\$150,000.00	\$150,000.00 09/26/2007
200709	1978 2007-4914720070009	MT. IRON - MOUNTAIN MANOR PLAYGROUND	Complete		09/19/07	\$10,000.00	\$10,000.00 09/26/2007
200710	1979 2007-4914720070010	VIRGINIA HORACE MANN DEMOLITION	Complete		08/03/07	\$90,000.00	\$90,000.00 08/11/2007
200711	1980 2007-4914720070011	AEOA HOME OWNERSHIP ASSISTANCE PROGRAM	Complete	_	11/27/07	\$5,000.00	\$5,000.00 09/25/2008
200712	1981 2007-4914720070012	AEOA HOMELESS SHELTER	Complete		08/23/07	\$41,000.00	\$41,000.00 09/16/2008
200713	1982 2007-4914720070013	AEOA - RAISING OUR CHILDREN'S KIDS	Complete		10/26/07	\$10,000.00	\$10,000.00 11/21/2008
200714	1983 2007-4914720070014	LEGAL AID HOUSING COUNSELING	Complete		07/18/07	\$45,000.00	\$45,000.00 12/18/2007
200715	1984 2007-4914720070015	LEGAL AID HOUSING COUNSELING	±				

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200716	1985	2007-4914720070016	PROCTOR HOUSE FOR YOUTH	Completed	05D	06/27/07	\$20,000.00	\$20,000.00 07/17/2007
200717	1986	2007-4914720070017	RANGE TRANSITIONAL HOUSING	Completed	05	07/18/07	\$35,000.00	\$35,000.00 09/25/2008
200718	1987	2007-4914720070018	RANGE WOMEN'S ADVOCATES CHILDREN'S PRGM	Completed	05D	06/27/07	\$22,000.00	\$22,000.00 05/16/2008
200719	1988	2007-4914720070019	SALVATION ARMY HIBBING MELTING POTS	Completed	05	06/27/07	\$13,000.00	\$13,000.00 01/16/2008
200720	1989	2007-4914720070020	SALVATION ARMY MONEY MANAGEMENT PROGRAM	Completed	05	07/18/07	\$15,000.00	\$15,000.00 04/23/2008
200721	1990	2007-4914720070021	SALVATION ARMY VIRGINIA SUPPER CLUB	Completed	05	02/27/08	\$15,000.00	\$15,000.00 01/06/2009
200722	1991	2007-4914720070022	SEXUAL ASSAULT YOUTH OUTREACH SERVICES	Completed	05D	09/11/07	\$23,000.00	\$23,000.00 08/13/2008
200723	1992	2007-4914720070023	SOAR CAREER SOLUTION	Completed	05H	10/16/07	\$16,000.00	\$16,000.00 07/29/2008
200724	1993	2007-4914720070024	CDBG PROGRAM PLANNING & ADMINISTRATION	Completed	21A	03/11/08	\$503,207.87	\$503,207.87 05/03/2011
200801	2069	2008-4914720080002	AEOA HOUSING DEVELOPMENT PROGRAM	Completed	14G	06/04/08	\$195,000.00	\$195,000.00 02/19/2010
200802	2070	2008-4914720080003	AEOA SINGLE FAMILY HOUSING REHAB	Completed	14A	06/04/08	\$650,000.00	\$650,000.00 12/04/2009
200803	2071	2008-4914720080004	MT IRON MOUNTAIN MANOR IMPROVEMENTS	Completed	14B	06/05/08	\$30,000.00	\$30,000.00 07/02/2009
200804	2072	2008-4914720080005	NORTHERN COMMUNITIES LAND TRUST	Completed	14G	06/04/08	\$110,000.00	\$110,000.00 09/05/2008
200805	2073	2008-4914720080006	RANGE MENTAL HEALTH PERPICH APARTMENTS	Completed	14B	06/05/08	\$20,000.00	\$20,000.00 08/27/2008
200806	2074	2008-4914720080007	NEEF MICROENTERPRISES & SMALL BUSINESS	Completed	18C	06/04/08	\$100,000.00	\$100,000.00 02/12/2009
200807	2075	2008-4914720080008	SOAR CAREER SOLUTION	Completed	05H	06/04/08	\$19,500.00	\$19,500.00 07/17/2009
200809	2059	2008-4914720080001	B'NAI ABRAHAM MUSEUM AND CULTRUAL CENTER	Completed	16B	06/04/08	\$75,000.00	\$75,000.00 07/01/2008
200810	2076	2008-4914720080010	BREITUNG SOUDAN RECREATION AREA IMPROV	Completed	03F	06/25/08	\$5,611.00	\$5,611.00 07/01/2008
200811	2077	2008-4914720080011	BUHL SEWER IMPROVEMENTS	Completed	03J	08/20/08	\$120,000.00	\$120,000.00 09/27/2008
200812	2078	2008-4914720080012	CHICAGAMI FLOORING REPLACEMENT	Completed	03M	06/04/08	\$9,572.00	\$9,572.00 09/16/2008
200813	2079	2008-4914720080013	ELY HARVEY/CONAN ALLEY UTILITIES	Completed	03J	06/04/08	\$100,000.00	\$100,000.00 11/25/2008
200814	2080	2008-4914720080014	EVELETH CITY HALL ADA	Canceled	03	06/04/08	\$0.00	\$0.00
200815	2081	2008-4914720080015	EVELETH INFRASTRUCTURE REPLACEMENT	Completed	03J	06/04/08	\$266,000.00	\$266,000.00 10/11/2008
200816	2082	2008-4914720080016	FAIRBANKS PETRELL HALL ACCESS PROJECT	Completed	03	06/04/08	\$7,225.00	\$7,225.00 10/11/2008
200817	2083	2008-4914720080017	HIBBING PUBLIC UTILITIES INFRASTRUCTURE	Completed	03J	06/05/08	\$200,000.00	\$200,000.00 11/21/2008
200818	2084	2008-4914720080018	SLC CAMP ESQUAGAMA SEWAGE TREATMENT SYS	Completed	16B	06/04/08	\$125,000.00	\$125,000.00 07/02/2009
200819	2085	2008-4914720080019	VIRGINIA MINERS ADA	Completed	03	06/04/08	\$100,000.00	\$100,000.00 10/16/2008
200820-A	2165	2008-4914720080020	CITY OF VIRGINIA - NRP: AEOA Foyer Project	Completed	03	11/19/08	\$150,000.00	\$150,000.00 02/20/2010
200820-B	2166	2008-4914720080020	CITY OF CHISHOLM-NEIGHBORHOOD REVITALIZ	Completed	04	11/19/08	\$11,763.00	\$11,763.00 11/25/2008
200820C	2324	2008-4914720080020	City of Virgina-Seppi Brothers South	Completed	04	02/12/10	\$113,076.00	\$113,076.00 02/20/2010
200821	2086	2008-4914720080021	AEOA HOMELESS SHELTER	Completed	05	06/04/08	\$45,000.00	\$45,000.00 10/06/2009
200822	2087	2008-4914720080022	AEOA HOMEOWNERSHIP ASSISTANCE PROGRAM	Completed	05U	06/04/08	\$17,000.00	\$17,000.00 07/29/2009
200823	2088	2008-4914720080023	AEOA RAISING OUR CHILDREN'S KIDS (ROCK)	Completed	05	06/04/08	\$12,000.00	\$12,000.00 01/23/2010
200824	2089	2008-4914720080024	LEGAL AID SERVICE OF NE MN	Completed	05C	06/04/08	\$47,000.00	\$47,000.00 10/16/2008
200825	2090	2008-4914720080025	LIFE HOUSE-PROCTOR HOUSE	Completed	05D	06/04/08	\$11,667.27	\$11,667.27 01/17/2009

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200826		2008-4914720080026	RANGE TRANSITIONAL HOUSING	Completed	05	06/04/08	\$42,000.00	\$42,000.00 10/23/2009
200827		2008-4914720080027	RANGE WOMEN'S ADVOCATES CHILDREN'S PRGM	Completed	05	06/04/08	\$24,000.00	\$24,000.00 05/20/2009
200828		2008-4914720080028	SALVATION ARMY-HIBBING MELTING POTS	Completed	05	06/04/08	\$15,000.00	\$15,000.00 12/24/2008
200829		2008-4914720080029	SALVATION ARMY - MONEY MANAGEMENT PRGM	Canceled	05		\$0.00	\$0.00
200830		2008-4914720080030	SALVATION ARMY - VIRGINIA SUPPER CLUB	Completed	i 05	06/04/08	\$15,000.00	\$15,000.00 12/15/2009
200830		2008-4914720080031	SEXUAL ASSAULT PROGRAM-YOUTH OUTREACH	Completed	05D	06/04/08	\$25,250.00	\$25,250.00 08/29/2009
200831		2008-4914720080032	SOAR CAREER SOLUTIONS-CAREER DEVELOPMENT	Completed	05H	06/04/08	\$18,000.00	\$18,000.00 05/12/2009
200833		2008-4914720080033	SLC PROGRAM PLANNING & ADMINISTRATION	Completed	1 21A	06/04/08	\$482,444.00	\$482,444.00 04/30/2013
200834		2008-4914720080048	CHISHOLM NORTHWEST AREA INFRASTRUCTURE	Completed	i 03J		\$0.00	\$0.00
200835		2008-4914720080046	COOK WATER TOWER REPLACEMENT PROJECT	Completed	J 03J		\$0.00	\$0.00
200901		2009-4914720090001	AEOA SINGLE FAMILY HOUSING REHAB	Completed	14A	07/22/09	\$400,000.00	\$400,000.00 08/28/2010
200901		2009-4914720090002	NORTH SLC HABITAT FOR HUMANITY	Completed	1 01	07/22/09	\$70,000.00	\$70,000.00 05/08/2010
200902		2009-4914720090003	NORTHERN COMMUNITIES LAND TRUST	Completed	14G	07/22/09	\$110,000.00	\$110,000.00 03/02/2010
200903		2009-4914720090004	NEEF MICROENTERPRISE & SM BUSINESS DEV	Completed	18C	07/22/09	\$60,000.00	\$60,000.00 11/17/2009
200904		2009-4914720090005	SOAR CAREER SOLUTIONS LIFEWORKS	Completed	1 05H	07/22/09	\$19,500.00	\$19,500.00 04/17/2010
200906		2 2009-4914720090006	AURORA UTILITY LINE IMPROVEMENT	Completed	d 03J	07/22/09	\$75,000.00	\$75,000.00 10/06/2009
200907		2009-4914720090007	BIWABIK RECONSTRUCTION OF WATERMAIN	Completed	1 03J	07/22/09	\$21,754.00	\$21,754.00 02/06/2010
200907		2009-4914720090008	BUHL SANITARY SEWER REPLACEMENT	Completed	1 03J	07/22/09	\$79,757.00	\$79,757.00 11/19/2010
200908		2009-4914720090009	CITY OF COOK WELL REPLACEMENT	Complete	d 03J	07/22/09	\$220,000.00	\$220,000.00 01/05/2010
200910		2009-4914720090010	CITY OF ELY CENTRAL AVENUE UTILITIES	Complete	d 03J	07/22/09	\$175,000.00	\$175,000.00 09/09/2009
200910		2009-4914720090011	CITY OF EVELETH WATER STORAGE GROUND RES	Complete	d 03J	07/22/09	\$121,150.00	\$121,150.00 11/03/2009
200911		3 2009-4914720090012	HIBBING PUBLIC UTILITIES INFRASTR IMPROV	Complete	d 03J	07/22/09	\$200,000.00	\$200,000.00 10/13/2010
200912		2009-4914720090013	MCKINLEY STORM SEWER/STREET IMPROVEMENTS	Complete	£ 03J	07/22/09	\$50,000.00	\$50,000.00 08/05/2009
200913		2009-4914720090014	CITY OF MT IRON STORM SEWER REPLACEMENT	Complete		07/22/09	\$39,889.52	\$39,889.52 09/19/2009
200914	2221		CITY OF TOWER NORTH AREA INFRASTRUCTURE	Complete	t 03J	07/22/09	\$178,000.00	\$178,000.00 02/06/2010
200916B	2414		3 Virginia NRP - 3rd St S Demolition	Complete	04	03/16/11	\$21,912.25	\$21,912.25 03/19/2011
2009100		2009-900000000000002328	3 Virginia NRP - 4th St N Acquisition	Complete	d 01	03/16/11	\$159,492.31	\$159,492.31 03/19/2011
	2416	3 2009-9000000000000222	3 Virginia NRP - Seppi North Site	Complete	d 04A	03/16/11	\$138,595.44	\$138,595.44 03/19/2011
200917		2 2009-4914720090017	AEOA HOMELESS SHELTER	Complete	d 05	07/22/09	\$45,000.00	\$45,000.00 09/11/2010
200917		3 2009-4914720090018	AEOA HOMEOWNERSHIP ASSISTANCE PROGRAM	Complete	d 05U	07/22/09	\$17,000.00	\$17,000.00 08/10/2010
200919		4 2009-4914720090019	AEOA RAISING OUR CHILDREN'S KIDS (ROCK)	Complete	d 05	07/22/09	\$8,000.00	\$8,000.00 08/10/2010
200919		5 2009-4914720090020	HIBBING SALVATION ARMY MELTING POT MEALS	Complete	d 05	07/22/09	\$15,000.00	\$15,000.00 12/15/2009
200920		5 2009-4914720090021	LEGAL AID HOUSING COUNSELING	Complete	d 05C	07/22/09	\$43,500.00	\$43,500.00 10/28/2009
200921		7 2009-4914720090023	RANGE TRANSITIONAL HOUSING PROGRAMS	Complete	d 05	07/22/09	\$42,000.00	\$42,000.00 08/10/2010
200923		3 2009-4914720090024	RANGE WOMEN'S ADVOCATES CHILDREN'S PRGM	Complete	d 05	07/22/09	\$24,000.00	\$24,000.00 05/25/2010
200924	2220	7 2003-43 147 20030024	THE RESERVE THE PROPERTY OF TH	-				

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200925	2229	2009-4914720090025	SEXUAL ASSAULT PRGM-YOUTH OUTREACH SERV	Completed	d 05D	07/22/09	\$25,250.00	\$25,250.00 08/04/2010
200926	2230	2009-4914720090026	SOAR CAREER SOLUTIONS EMPLOYMENT TRAININ	Completed	d 05H	07/22/09	\$18,000.00	\$18,000.00 01/23/2010
200927	2231	2009-4914720090027	VIRGINIA SALVATION ARMY SUPPER CLUB	Completed	d 05	07/22/09	\$15,000.00	\$15,000.00 12/30/2010
200928	2232	2009-4914720090028	SLC CDBG PROGRAM PLANNING & ADMN	Canceled	21A	07/22/09	\$0.00	\$0.00
2010001	2389	2010-900000000055454	NEEF Microenterprise Business Dev	Completed	18C	12/08/10	\$75,000.00	\$75,000.00 08/06/2011
201002	2390	2010-900000000055461	UMD Range Small Busines Dev	Completed	18C	12/08/10	\$25,000.00	\$25,000.00 07/12/2011
201003	2388	2010-900000000054135	ACCESSIBLE SPACE WINSTON COURT APTS	Completed	14B	11/23/10	\$36,000.00	\$36,000.00 12/03/2010
201004	2347	2010-900000000039018	AEOA Single Family Rehab Program	Completed	i 14A	08/04/10	\$400,000.00	\$400,000.00 12/01/2011
201006	2470	2010-900000000072404	NCLT Acquistion Rehab Resale	Completed	1 14G	07/29/11	\$110,000.00	\$110,000.00 03/30/2012
01007	2406	2010-900000000059888	Apple Tree Learning Center	Completed	03M	02/07/11	\$39,173.80	\$39,173.80 12/31/2011
01008	2468	2010-900000000072400	Biwabik Firehall ADA	Canceled	030		\$0.00	\$0.00
01009	2379	2010-900000000048558	Cook City Lift Station Replacement	Completed	d 03J	05/02/11	\$50,000.00	\$50,000.00 05/12/2011
01010			Ely Central Avenue Utilities	Completed	t 03J	11/01/10	\$275,000.00	\$275,000.00 02/15/2011
01011	2471	2010-900000000072407	Ely EDA Commerical Rehab Program	Canceled	18A	07/29/11	\$0.00	\$0.00
01013	2382	2010-900000000048562	Floodwood Pump House Improvements	Completed	1 03J	03/17/11	\$60,000.00	\$60,000.00 03/22/2011
01014	2344	2010-900000000037912	Floodwood Services and Training ADA	Completed	1 03A	07/27/10	\$42,000.00	\$42,000.00 10/21/2010
01015	2413	2010-900000000061901	Grand Lake Community Center	Completed	03E	03/10/11	\$50,000.00	\$50,000.00 03/19/2011
01016	2383	2010-900000000048564	Hibbing Public Utilities Infrastructure	Completed	1 03J	11/10/10	\$104,000.00	\$104,000.00 11/19/2010
01017	2469	2010-900000000072402	Hibbing Sanitary & Storm Sewer Improvements	Completed	1 03J	07/29/11	\$50,000.00	\$50,000.00 01/16/2013
01018	2343	2010-900000000035443	City of Leonidas 2nd Ave Improvment	Completed	i 03J	07/09/10	\$65,251.70	\$65,251.70 12/30/2010
01019	2472	2010-900000000072408	Tower North Area Infrastructure	Completed	1 03J	07/29/11	\$50,000.00	\$50,000.00 10/19/2011
01020	2384	2010-900000000049007	AEOA Homeless Shelter Operations	Completed	05	10/05/10	\$45,000.00	\$45,000.00 12/13/2011
01021	2385	2010-900000000049008	AEOA Homeless Youth Services	Completed	05D	10/05/10	\$12,000.00	\$12,000.00 11/08/2011
01022	2386	2010-900000000049009	AEOA Homeownership Assistance Prgm	Completed	1 05U	10/05/10	\$17,000.00	\$17,000.00 11/08/2011
01023		2010-900000000061052		Completed	05	02/23/11	\$8,000.00	\$8,000.00 10/14/2011
01024	2346	2010-900000000039014	Hibbing Salvation Army Melting Pot Meals Program	Completed	05	08/04/10	\$16,500.00	\$16,500.00 03/22/2011
01025			Legal Aid Service of Northeastern Minnesota	Completed	05C	08/04/10	\$43,500.00	\$43,500.00 03/15/2011
01027	2342	2010-900000000035261	Range Women';s Advocates	Completed	05	07/08/10	\$26,000.00	\$26,000.00 05/12/2011
01028	2366	2010-900000000041313	Sexual Assault Youth Outreach Services	Completed	05D	08/18/10	\$27,000.00	\$27,000.00 08/06/2011
01029	2367	2010-900000000041327	SOAR Employment Services	Completed	05H	08/18/10	\$30,000.00	\$30,000.00 06/16/2011
01031A	2387	2010-900000000049945	Cook Infrastructure Extension	Completed	03J	10/11/10	\$50,000.00	\$50,000.00 10/21/2010
01031D	2517	2010-900000000081846	Ely NRP Demolition Project	Completed	04	10/03/11	\$57,000.00	\$57,000.00 12/29/2011
01032	2466	2010-900000000070130	City of Gilbert Planning	Canceled	20	07/12/11	\$0.00	\$0.00
	2467	2010-900000000070130	City of Chisholm Planning	Completed	20	07/12/11	\$14,104.96	\$14,104.96 04/12/2013
01032A	2464	2010-900000000070130	City of Orr Planning	Completed	20	07/12/11	\$8,735.00	\$8,735.00 07/20/2011

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201101	2480 2011-90000000076233 AEOA Single Family Rehab Program	Complete	d 14A	08/24/11	\$400,000.00	\$400,000.00 02/21/2013
201101	2481 2011-90000000076239 Aurora HRA Rental Rehab	Complete	d 14B	10/26/12	\$97,765.00	\$97,765.00 01/29/2013
201102	2482 2011-90000000076242 Hibbing HRA Supportive Housing	Canceled	14G		\$0.00	\$0.00
201103	2483 2011-90000000076244 NCLT Acq & Rehab Project	Complete	d 14G	08/24/11	\$110,000.00	\$110,000.00 08/21/2013
201104	2484 2011-90000000076245 Habitat Site Acquisition Project	Complete	d 01	08/24/11	\$75,000.00	\$75,000.00 12/14/2012
201105	2485 2011-90000000076249 RMHC Supportive Housing	Complete	d 03P	08/24/11	\$100,000.00	\$100,000.00 09/25/2012
201106	2486 2011-90000000076252 NEEF Small Business Development	Complete	d 18C	08/24/11	\$40,000.00	\$40,000.00 05/22/2012
201107	2487 2011-90000000076267 American Bear Assoc. ABA Accessibility	Complete	d 03	11/01/12	\$8,475.00	\$8,475.00 02/02/2013
201108	2488 2011-90000000076283 City of Aurora Infrastructure	Complete	d 03J	10/20/11	\$160,000.00	\$160,000.00 07/26/2012
201109	2489 2011-90000000076292 City of Babbitt Infrastructure	Complete	d 03J	09/08/11	\$100,000.00	\$100,000.00 10/14/2011
	2490 2011-90000000076300 City of Biwabik Infrastructure	Complete	d 03J	11/01/11	\$75,000.00	\$75,000.00 11/08/2011
201111 201112	2491 2011-900000000076302 City of Buhl Infrastructure	Complete		10/26/11	\$75,000.00	\$75,000.00 02/15/2012
201112	2492 2011-90000000076304 City of Chishom Infrastructure	Complete	d 03J	05/01/12	\$100,000.00	\$100,000.00 05/05/2012
201113	2493 2011-90000000076308 Colvin Township Accessibility	Complete	d 03G	10/12/12	\$20,000.00	\$20,000.00 11/02/2012
201114	2494 2011-90000000076310 City of Ely Infrastructure	Complete	d 03J	06/11/12	\$120,000.00	\$120,000.00 06/23/2012
201116	2495 2011-90000000076322 City of Eveleth Infrastructure	Complete	d 03J	10/14/11	\$150,000.00	\$150,000.00 10/25/2011
201110	2496 2011-90000000076326 Hocky Hall of Fame Museum Accessibility	Complete	d 03	05/01/12	\$13,051.00	\$13,051.00 05/05/2012
201117	2497 2011-90000000076328 Floodwood Services and Training Rehab	Complete	d 03B	06/06/12	\$33,737.25	\$33,737.25 08/07/2012
201118	2498 2011-90000000076333 City of Hibbing Infrastructure	Complete	d 03J	01/11/13	\$350,000.00	\$350,000.00 01/16/2013
201119	2499 2011-90000000076337 McKinley City Infrastructure	Complete	d 03J	01/25/12	\$15,337.00	\$15,337.00 12/14/2012
201120	2500 2011-90000000076339 Mesabi Family YMCA Accessibility	Complete	d 03F	07/19/12	\$46,083.00	\$46,083.00 10/06/2012
201121	2501 2011-90000000076342 City of Orr Infrastructure	Complete	d 03J	09/29/11	\$67,315.00	\$67,315.00 01/19/2012
201122	2502 2011-90000000076344 Pike Township Accessibility	Complete	d 03E	12/01/11	\$30,000.00	\$30,000.00 12/06/2011
201123	2503 2011-90000000076494 City of Tower Infrastructure	Complete	d 03J	10/13/11	\$104,000.00	\$104,000.00 12/23/2011
201124	2504 2011-90000000076497 AEOA Homeless Shelter Operations	Complete	d 05	08/25/11	\$45,000.00	\$45,000.00 10/06/2012
201126	2505 2011-90000000076498 AEOA Homeless Youth Services	Complete	d 05D	08/25/11	\$24,000.00	\$24,000.00 11/02/2012
201127	2506 2011-90000000076500 AEOA Homeownership Assistance Prgm	Complete	d 05U	08/25/11	\$17,000.00	\$17,000.00 12/27/2012
201127	2507 2011-90000000076502 AEOA Relatives as Parents	Complete	d 05	08/25/11	\$9,000.00	\$9,000.00 11/02/2012
201129	2508 2011-90000000076503 Legal Aid Services	Complete	d 05C	08/25/11	\$43,500.00	\$43,500.00 12/23/2011
201130	2509 2011-90000000076505 Range Transitional Housing	Complete	d 05	08/25/11	\$43,700.00	\$43,700.00 07/26/2012
201130	2510 2011-900000000076506 Range Women's Advocates Childrens Prgm	Complete	d 05	08/25/11	\$26,000.00	\$26,000.00 07/11/2012
201131	2511 2011-90000000076507 Salvation Army Hibbing Melting Pot Meals Prgm	Complete	d 05	08/25/11	\$16,500.00	\$16,500.00 04/12/2012
201132	2512 2011-900000000076508 Salvation Army Virginia Supper Club	Complete	d 05	08/25/11	\$16,456.43	\$16,456.43 08/31/2012
201133	2513 2011-90000000076509 Sexual Assault Youth Outreach Services	Complete	d 05D	08/25/11	\$28,800.00	\$28,800.00 05/22/2012
201134	2514 2011-900000000076510 SOAR Employment Services	Complete	d 05H	08/25/11	\$30,000.00	\$30,000.00 05/22/2012

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201137	2516 2011-9000000000765	12 CDBG Program Planning & Admn	Open	21A	08/25/11	\$434,787.00	\$151,428.29 07/18/2014
201201	2593 2012-9000000001086	52 AEOA Single Family Rehab Program	Completed	14A	07/25/12	\$300,000.00	\$300,000.00 02/20/2014
201202	2594 2012-9000000001086	56 Meadowlands Manor Rehab Project	Completed	14B	08/29/12	\$25,000.00	\$25,000.00 01/09/2013
201203	2595 2012-900000001086	59 NCLT-Acquisition-Rehab-Resale Project	Open	14G	07/25/12	\$45,000.00	\$45,000.00 05/03/2014
	2596 2012-900000001086	59 NCLT-Acquisition-Rehab-Resale Project	Canceled	14G		\$0.00	\$0.00
201204	2597 2012-9000000001086	31 Habitat Building Program	Completed	14A	07/25/12	\$30,000.00	\$30,000.00 06/15/2013
201205	2598 2012-9000000001086	32 NEEF-Microenterprise & Sm Business Dev	Completed	18C	07/25/12	\$20,000.00	\$20,000.00 05/23/2013
201206	2599 2012-9000000001086	67 Babbitt City Infrastructure	Completed	1 03J	07/25/12	\$115,000.00	\$115,000.00 12/07/2012
201207	2600 2012-9000000001086	71 Town of Breitung-Soudan Infrastructure	Completed	1 03J	07/25/12	\$75,000.00	\$75,000.00 09/20/2012
201208	2601 2012-9000000001086	72 Buhl City Infrastructure	Completed	1 03J	07/25/12	\$35,000.00	\$35,000.00 12/27/2012
201209	2602 2012-9000000001086	74 Chisholm City Infrastructure	Completed	d 03J	07/25/12	\$100,000.00	\$100,000.00 01/09/2013
201210	2603 2012-9000000001086	76 Cook City Infrastructure	Completed	LE0 t	07/25/12	\$60,523.00	\$60,523.00 08/02/2012
201211	2604 2012-9000000001086	77 Ely City Infrastructure	Completed	J 03J	07/25/12	\$120,000.00	\$120,000.00 12/07/2012
201212	2605 2012-900000001086	79 Eveleth City Infrastructure	Completed	1 03J	07/25/12	\$200,000.00	\$200,000.00 11/26/2013
201213	2606 2012-90000000010868	30 HPUC Infrastructure	Completed	1 03J	07/25/12	\$110,000.00	\$110,000.00 10/26/2013
201214	2607 2012-90000000010999	92 AEOA Homeless Shelter Operations	Completed	i 05	08/02/12	\$40,000.00	\$40,000.00 10/11/2013
201215	2608 2012-90000000010999	93 AEA Homeless Youth Services	Completed	i 05D	08/02/12	\$24,000.00	\$24,000.00 10/11/2013
201216	2614 2012-90000000010999	99 Legal Aid Hsg Counseling, Info & Litigation	Completed	05C	08/02/12	\$32,000.00	\$32,000.00 03/29/2013
201217	2615 2012-90000000011003	32 Range Transitional Housing	Completed	1 05	08/02/12	\$43,000.00	\$43,000.00 08/08/2013
201218	2616 2012-90000000011003	35 Range Women's Advocates Children's Prgm	Completed	05	08/02/12	\$12,807.13	\$12,807.13 02/08/2013
201219	2617 2012-90000000011004	12 Salvation Army Hibbing Melting Pots Meals Program	Completed	05	08/02/12	\$16,500.00	\$16,500.00 04/27/2013
201220	2618 2012-90000000011004	13 Salvation Army Virginia Supper Club	Completed	05	08/02/12	\$16,500.00	\$16,500.00 05/09/2013
201221	2619 2012-90000000011004	14 Sexual Assault Youth Outreach Services	Completed	1 05D	08/02/12	\$23,500.00	\$23,500.00 05/30/2013
201222	2620 2012-90000000011004	15 SOAR Career Solutions Employment Services	Completed	i 05H	08/02/12	\$25,000.00	\$25,000.00 06/15/2013
201223	2621 2012-90000000011004	46 St Louis County Admn	Open	21A	08/02/12	\$334,840.00	\$71,940.56 07/18/2014
201301	2674 2013-90000000013866	64 AEOA SFR Loan Program	Open	14A	09/11/13	\$280,822.01	\$136,284.09 07/18/2014
201302	2675 2013-90000000013866	65 Avinity-LEE Center Tuckpointing	Completed	14B	09/11/13	\$35,000.00	\$35,000.00 11/16/2013
201303	2677 2013-90000000013866	66 Mountain Manor Improvements	Completed	14B	09/11/13	\$45,000.00	\$45,000.00 02/12/2014
201304	2678 2013-90000000013866	37 Habitat Building Program	Open	01	09/11/13	\$20,000.00	\$14,015.00 06/21/2014
201305	2679 2013-90000000013866	68 NEEF-Microenterprise & Sm Bus Dev	Open	18C	09/11/13	\$20,000.00	\$18,347.60 05/17/2014
201306	2680 2013-9000000013867	71 Aurora City Infrastructure	Completed	03J	09/11/13	\$175,000.00	\$175,000.00 11/02/2013
201307	2681 2013-90000000013867	75 Biwabik City Infrastructure	Open	03J	09/11/13	\$75,000.00	\$0.00
201308	2682 2013-90000000013868	30 Buhl City Infrastructure	Open	03J	09/11/13	\$75,000.00	\$0.00
201309	2683 2013-90000000013869	94 Cook City Wastewater Treatment Facility	Completed	l 03J	09/11/13	\$50,000.00	\$50,000.00 11/02/2013
201310	2684 2013-90000000013869	99 Ely City Infrastructure	Completed	I 03J	09/11/13	\$100,000.00	\$100,000.00 09/28/2013

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201311	2706 2013-900000000140	252 Floodwood Services & Training Rehab	Open	03B	09/11/13	\$100,000.00	\$0.00
201312		577 Hibbing City Infrastructure	Completed	LE0 t	09/11/13	\$85,000.00	\$85,000.00 01/01/2014
201313		584 City of Proctor Slum & Blight Clearance	Completed	04	09/11/13	\$5,000.00	\$5,000.00 12/12/2013
201314		589 Virginia City Infrastructure	Open	03J	09/11/13	\$200,000.00	\$0.00
201315	2710 2013-900000000146	593 AEOA - Homeless Shelter Operations	Open	05	09/11/13	\$40,000.00	\$38,082.23 07/18/2014
201316		601 AEOA - Homeless Youth Services	Completed	1 05D	09/11/13	\$24,000.00	\$24,000.00 01/17/2014
201317	2712 2013-900000000146	503 Advocates for Family Peace-Childrens Prgm	Open	05	09/11/13	\$23,500.00	\$10,747.61 05/17/2014
201318		508 Legal Aid Services - Housing Counseling	Completed	05C	09/11/13	\$33,000.00	\$33,000.00 04/11/2014
201319		610 Range Transitional Housing	Open	05	09/11/13	\$43,000.00	\$43,000.00 06/21/2014
201320	2715 2013-900000000146	611 Salvation Army Hibbing Melting Pot Meals	Completed	d 05	09/11/13	\$16,500.00	\$16,500.00 04/05/2014
201321	2716 2013-900000000146	513 Salvation Army Virginia Supper Club	Completed	05	09/11/13	\$16,500.00	\$16,500.00 02/20/2014
201322	2717 2013-900000000146	516 Sexual Assault Prgm - Youth Outreach Serv	Completed	d 05D	09/11/13	\$23,500.00	\$23,500.00 06/05/2014
201323	2718 2013-900000000146	520 SOAR Career Solutions - Employment Serv	Completed	1 05H	09/11/13	\$25,000.00	\$25,000.00 06/05/2014
201325		524 St Louis County Administration	Open	21A	09/11/13	\$366,882.00	\$41,873.42 07/18/2014
6101.A	306 1994-491471994000		Completed	18C		\$0.00	\$0.00
6101.B	307 1994-491471994000		Completed	18C		\$0.00	\$0.00
6102	308 1994-491471994000		Open	03P		\$0.00	\$0.00
6103	309 1994-491471994000		Completed	030		\$0.00	\$0.00
6104	310 1994-491471994000		Open	04		\$0.00	\$0.00
6105	311 1994-491471994000		Completed	10		\$0.00	\$0.00
6106.T	312 1994-491471994000	TOWER	Canceled	17C	01/01/93	\$0.00	\$0.00
6106.V	313 1994-491471994000		Open	17C		\$0.00	\$0.00
6107	314 1994-491471994000		Canceled	03J		\$0.00	\$0.00
6108	315 1994-491471994000		Open	20		\$0.00	\$0.00
6109	316 1994-491471994000		Canceled	03L		\$0.00	\$0.00
6110	317 1994-491471994000		Completed	d 03J		\$0.00	\$0.00
6111	318 1994-491471994000		Completed	d 12		\$0.00	\$0.00
6112.A	319 1994-491471994000		Open	14A		\$0.00	\$0.00
6112.B	320 1994-491471994000		Canceled	14A		\$0.00	\$0.00
6112.C	321 1994-491471994000		Open	14A		\$0.00	\$0.00
6112.C1	322 1994-491471994000		Open	14A		\$0.00	\$0.00
6113	323 1994-491471994000		Completed	d 03T		\$0.00	\$0.00
6114	324 1994-491471994000		Open	05		\$0.00	\$0.00
6115	325 1994-491471994000		Completed	d 05K		\$0.00	\$0.00
6116	326 1994-491471994000		Completed	d 05		\$0.00	\$0.00

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6117	327	1994-4914719940002	Unknown	Completed	i 05I		\$0.00	\$0.00
6118-6151-83	328	1994-4914719940002	Unknown	Open	14B		\$0.00	\$0.00
6118-6151-A	329	1994-4914719940002	Unknown	Open	14B		\$0.00	\$0.00
6118-6151-A-1	330	1994-4914719940002	Unknown	Open	14A		\$0.00	\$0.00
6118-6151-B	331	1994-4914719940002	Unknown	Open	14B		\$0.00	\$0.00
6118-6151-B1	332	1994-4914719940002	Unknown	Open	14B		\$0.00	\$0.00
6118-6151-B2	333	1994-4914719940002	Unknown	Completed	14B		\$0.00	\$0.00
6118-6151-B3	334	1994-4914719940002	Unknown	Open	14F		\$0.00	\$0.00
6118-6151-B4	335	1994-4914719940002	Unknown	Completed	14B		\$0.00	\$0.00
3118-6151-B6	336	1994-4914719940002	Unknown	Completed	14B		\$0.00	\$0.00
8118-6151-B7	337	1994-4914719940002	Unknown	Completed	14B		\$0.00	\$0.00
6118-6151-B8	338	1994-4914719940002	Unknown	Completed	14B		\$0.00	\$0.00
6118-6151A	339	1994-4914719940002	Unknown	Open	14A		\$0.00	\$0.00
118-6152-A	340	1994-4914719940002	Unknown	Open	14F		\$0.00	\$0.00
118-6152-A.1	341	1994-4914719940002	Unknown	Open	14F		\$0.00	\$0.00
118-6152-B	342	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	14B		\$0.00	\$0.00
3118-6152-B2	343	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	14F		\$0.00	\$0.00
118-6152-B4	344	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	14F		\$0.00	\$0.00
6118-6152-BI	345	1994-4914719940002	Unknown	Completed	14F		\$0.00	\$0.00
3118-6153-A	346	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	14F		\$0.00	\$0.00
118-6154-A	347	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	14A		\$0.00	\$0.00
3118-6155	348	1994-4914719940002	Unknown	Completed	03C		\$0.00	\$0.00
3118-6156	349	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	14A		\$0.00	\$0.00
118-6157	350	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	14B		\$0.00	\$0.00
118-6158	351	1994-4914719940002	Unknown	Canceled	03K		\$0.00	\$0.00
118-6159	352	1994-4914719940002	Unknown	Canceled	03K		\$0.00	\$0.00
118-6160	353	1994-4914719940002	Unknown	Canceled	03K		\$0.00	\$0.00
118-6161	354	1994-4914719940002	Unknown	Canceled	03		\$0.00	\$0.00
118-6162	355	1994-4914719940002	Unknown	Completed	03		\$0.00	\$0.00
118-6163	356	1994-4914719940002	Unknown	Completed			\$0.00	\$0.00
118-6164	357	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	18A		\$0.00	\$0.00
118-6165	242	1994-4914719940002	Unknown	Completed	I 03B		\$0.00	\$0.00
118-6166-A	243	1994-4914719940002	Unknown	Completed	I 05		\$0.00	\$0.00
118-6166-C	244	1994-4914719940002	Unknown	Completed	05		\$0.00	\$0.00
118-6166-D	245	1994-4914719940002	Unknown	Completed	I 05		\$0.00	\$0.00

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6118-6166-E	246	1994-4914719940002	Unknown	Complete	05		\$0.00	\$0.00
6118-6166-E-A	247	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	05		\$0.00	\$0.00
6118-6167	248	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	05		\$0.00	\$0.00
6118-6169	249	1994-4914719940002	Unknown	Complete	d 05D		\$0.00	\$0.00
6118-6170	250	1994-4914719940002	Unknown	Complete	d 05		\$0.00	\$0.00
6118-6172	251	1994-4914719940002	Unknown	Complete	d 05M		\$0.00	\$0.00
6118-6173	252	1994-4914719940002	Unknown	Complete	d 05K		\$0.00	\$0.00
6118-6174	252	1994-4914719940002	Unknown	Complete	d 05		\$0.00	\$0.00
	254	1994-4914719940002	Unknown	Complete	d 05		\$0.00	\$0.00
6118-6175	255	1994-4914719940002	Unknown	Complete	d 05		\$0.00	\$0.00
6118-6176	256	1994-4914719940002	Unknown	Canceled	05		\$0.00	\$0.00
6118-6177	257	1994-4914719940002	Unknown	Complete	d 05K		\$0.00	\$0.00
6118-6178	258	1994-4914719940002	Unknown	Canceled	05		\$0.00	\$0.00
6118-6179		1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	21A		\$0.00	\$0.00
6118-6180-A	259	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	20		\$0.00	\$0.00
6118-6181	260	1994-4914719940002	ST. LOUIS COUNTY ADMIN	Complete			\$0.00	\$0.00
6119	261	1994-4914719940002	Unknown	Complete		01/01/92	\$711.45	\$711.45 05/02/1997
6120	262	1994-4914719940002	CONTINGENCY	Canceled			\$0.00	\$0.00
6121	263	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled			\$0.00	\$0.00
6201	264	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	14A		\$0.00	\$0.00
6201-A	265	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	16A		\$0.00	\$0.00
6202-A	266		PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	14A		\$0.00	\$0.00
6203-A	267	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled			\$0.00	\$0.00
6203-B	268	1994-4914719940002	Unknown	Complete			\$0.00	\$0.00
6204	269	1994-4914719940002	Unknown	Canceled			\$0.00	\$0.00
6205	270	1994-4914719940002	FVELETH COMMERCIAL REHAB	Canceled		01/01/94	\$0.00	\$0.00
6206	271	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled			\$0.00	\$0.00
6207-A	272	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled			\$0.00	\$0.00
6207-B	273	1994-4914719940002	Unknown	Complete			\$0.00	\$0.00
6208	274	1994-4914719940002		Complete	-		\$0.00	\$0.00
6209	275	1994-4914719940002	Unknown	Complete			\$0.00	\$0.00
6210	276	1994-4914719940002	Unknown PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled			\$0.00	\$0.00
6211	277	1994-4914719940002		Complete			\$0.00	\$0.00
6212	278	1994-4914719940002	Unknown	Canceled			\$0.00	\$0.00
6213	279	1994-4914719940002	Unknown	Complete			\$0.00	\$0.00
6214	280	1994-4914719940002	Unknown	Complete	G 10		4	

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Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Date of Amount Last Draw
6215-A	281	1994-4914719940002	Unknown	Canceled	05		\$0.00	\$0.00
6215-B	282	1994-4914719940002	Unknown	Completed	l 10		\$0.00	\$0.00
6216-A	283	1994-4914719940002	Unknown	Canceled	03J		\$0.00	\$0.00
6216-B	284	1994-4914719940002	Unknown	Canceled	03K		\$0.00	\$0.00
217	285	1994-4914719940002	Unknown	Completed	03F		\$0.00	\$0.00
3218	286	1994-4914719940002	Unknown	Completed	10		\$0.00	\$0.00
219	287	1994-4914719940002	NL GIRL SCOUTS-ADA IMPROVEMENTS	Completed	10		\$0.00	\$0.00
220	288	1994-4914719940002	CITY OF EVELETH -ADA IMPROVEMENTS	Canceled	10		\$0.00	\$0.00
3221	289	1994-4914719940002	Unknown	Completed	05		\$0.00	\$0.00
222	290	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	05		\$0.00	\$0.00
223	291	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	05		\$0.00	\$0.00
3224	292	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	14A		\$0.00	\$0.00
3225	293	1994-4914719940002	Unknown	Canceled	05H		\$0.00	\$0.00
226	294	1994-4914719940002	Unknown	Canceled	05K		\$0.00	\$0.00
227	295	1994-4914719940002	Unknown	Canceled	05B		\$0.00	\$0.00
228	296	1994-4914719940002	Unknown	Canceled	05F		\$0.00	\$0.00
229	297	1994-4914719940002	Unknown	Canceled	05		\$0.00	\$0.00
230	298	1994-4914719940002	Unknown	Canceled	05A		\$0.00	\$0.00
231-6231-B-5	299	1994-4914719940002	Unknown	Canceled	14B		\$0.00	\$0.00
3231-6251-A	300	1994-4914719940002	Unknown	Canceled	14A		\$0.00	\$0.00
231-6251-A-2	301	1994-4914719940002	Unknown	Canceled	14B		\$0.00	\$0.00
231-6251-A-I	302	1994-4914719940002	Unknown	Canceled	14A		\$0.00	\$0.00
231-6251-B	303	1994-4914719940002	Unknown	Canceled	14B		\$0.00	\$0.00
231-6251-B-1	304	1994-4914719940002	Unknown	Canceled	14B		\$0.00	\$0.00
231-6251-B-2	305	1994-4914719940002	Unknown	Canceled	14B		\$0.00	\$0.00
231-6251-B-3	358	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	14B		\$0.00	\$0.00
231-6251-B-4	359	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	14B		\$0.00	\$0.00
231-6251-B-6	360	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	14B		\$0.00	\$0.00
231-6251-B-7	361	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	148		\$0.00	\$0.00
231-6251-B-8	362	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	14B		\$0.00	\$0.00
231-6251-B-9	363	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	148		\$0.00	\$0.00
231-6251-B-9A	364	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	14B		\$0.00	\$0.00
231-6251-B-9B	365	1994-4914719940002	Unknown	Completed	14B		\$0.00	\$0.00
231-6252-A	366	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	14F		\$0.00	\$0.00
231-6253-A	367	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	14F		\$0.00	\$0.00

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PR08 - Grantee Summary Activity Report

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Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name		Matrix Code	Initial Funding Date	Funded Amount	Drawn Date of Amount Last Draw
6231-6254	368	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	 Canceled	14A		\$0.00	\$0.00
6231-6255-A	369	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	14A		\$0.00	\$0.00
6231-6255-A-I	370	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	14A		\$0.00	\$0.00
6231-6255-B	371	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	14B		\$0.00	\$0.00
6231-6255-B-2	372	1994-4914719940002	Unknown	Completed	14B		\$0.00	\$0.00
6231-6255-B-I	373	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	14B		\$0.00	\$0.00
6231-6256-A	374	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	05R		\$0.00	\$0.00
6231-6257	375	1994-4914719940002	Unknown	Canceled	03		\$0.00	\$0.00
6231-6258	376	1994-4914719940002	Unknown	Canceled	03K		\$0.00	\$0.00
	377	1994-4914719940002	Unknown	Canceled	03G		\$0.00	\$0.00
6231-6259-A	378	1994-4914719940002	Unknown	Canceled	03L		\$0.00	\$0.00
6231-6259-B	379	1994-4914719940002	Unknown	Canceled	03K		\$0.00	\$0.00
6231-6260		1994-4914719940002	Unknown	Canceled	03G		\$0.00	\$0.00
6231-6261	380	1994-4914719940002	Unknown	Canceled	03		\$0.00	\$0.00
6231-6262	381 382	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	03E		\$0.00	\$0.00
6231-6263	383	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	03		\$0.00	\$0.00
6231-6264	384	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	03P		\$0.00	\$0.00
6231-6265	385	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	17D		\$0.00	\$0.00
6231-6266	386	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	18B		\$0.00	\$0.00
6231-6267	387	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	05L		\$0.00	\$0.00
6231-6268		1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	05D		\$0.00	\$0.00
6231-6269	388	1994-4914719940002	Unknown	Canceled	05		\$0.00	\$0.00
6231-6270	389	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	05		\$0.00	\$0.00
6231-6271	390	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	05H		\$0.00	\$0.00
6231-6272	391	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	05D		\$0.00	\$0.00
6231-6273	392 393	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	05G		\$0.00	\$0.00
6231-6274		1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	05D		\$0.00	\$0.00
6231-6275	394	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	05		\$0.00	\$0.00
6231-6276	395 396	1994-4914719940002	Unknown	Canceled	05		\$0.00	\$0.00
6231-6277		1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	05		\$0.00	\$0.00
6231-6277-A	397	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	05		\$0.00	\$0.00
6231-6277-B	398	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	05		\$0.00	\$0.00
6231-6277-C	399	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	05		\$0.00	\$0.00
6231-6277-D	400	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	05		\$0.00	\$0.00
6231-6277-E	401	1994-4914719940002	Unknown	Completed	d 05M		\$0.00	\$0.00
6231-6278	402	1994-4914719940002	Olikilowii					

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6231-6279	403	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	05K		\$0.00	\$0.00
6231-6280	404	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	05N		\$0.00	\$0.00
6231-6281	405	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	05		\$0.00	\$0.00
6231-6282	406	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	05M		\$0.00	\$0.00
6231-6283	407	1994-4914719940002	Unknown	Canceled	05		\$0.00	\$0.00
6231-6284	408	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	21A		\$0.00	\$0.00
6231-6285	409	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	20		\$0.00	\$0.00
6233-A	410	1994-4914719940002	ST. LOUIS COUNTY - PROGRAM ADMIN	Completed	21A	01/01/93	\$15,173.72	\$15,173.72 06/28/1997
6233-B	411	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	21A		\$0.00	\$0.00
5233-C	412	1994-4914719940002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	20		\$0.00	\$0.00
6301-A	489	1995-4914719950001	AEOA-RENTAL HOUSING REHAB	Completed	14B	01/01/95	\$124,944.13	\$124,944.13 06/05/1998
6301-A-2	416	1995-4914719950002	PRE-CONVERSION ACTIVITY - NO IDIS DRAW	Canceled	14B		\$0.00	\$0.00
6301-B	490	1995-4914719950002	AEOA-RENTAL HSNG PROG DELIVERY	Completed	14B	01/01/95	\$2,812.76	\$2,812.76 09/23/1997
6304	491	1995-4914719950006	WELL/SEPTIC PROGRAM SLC	Completed	14A	01/01/95	\$51,152.61	\$51,152.61 11/20/1997
6306	492	1995-4914719950009	PYHALA FARMSTEAD RESTORATION	Completed	I 01	01/01/95	\$38,560.16	\$38,560.16 10/31/1998
6308	493	1995-4914719950011	VIRGINIA COMMERCIAL REHAB	Completed	14E	01/01/95	\$47,810.53	\$47,810.53 01/14/2003
6325	494	1995-4914719950028	SLC I&I PROGRAM	Completed	l 03J	01/01/95	\$74,601.43	\$74,601.43 10/18/2007
6332	495	1995-4914719950034	NL GIRL SCOUTS	Canceled	05D		\$0.00	\$0.00
6402	466	1996-4914719960002	RENTAL HOUSING REHAB	Completed	i 14B	01/01/96	\$80,000.00	\$80,000.00 11/04/1999
6402-B	467	1996-4914719960003	AEOA RENTAL HOUSING REHAB PROG DELIVERY	Completed	14H	01/01/96	\$20,000.00	\$20,000.00 03/24/1998
6403-A	468	1996-4914719960004	SINGLE FAMILY REHAB-AEOA	Completed	I 14A	01/01/96	\$380,325.11	\$380,325.11 12/10/1997
6403-B	469	1996-4914719960005	SINGLE FAMILY REHAB-PROGRAM DELIVERY	Completed	I 14A	01/01/96	\$28,880.29	\$28,880.29 10/10/1997
6404-A	470	1996-4914719960006	MICROENTERPRISE LOAN FUND	Completed	18C	01/01/96	\$94,000.00	\$94,000.00 08/14/1997
6404-B	471	1996-4914719960007	MICROENTERPRISE-TECHNICAL ASSISTANCE	Completed	18C	01/01/96	\$27,809.90	\$27,809.90 08/14/1997
6405	472	1996-4914719960008	ALBORN COMMUNITY CENTER	Completed	03	01/01/96	\$15,500.00	\$15,500.00 04/24/1998
6408	473	1996-4914719960011	BALKAN COMMUNITY CENTER	Completed	l 10	01/01/96	\$5,787.00	\$5,787.00 08/05/1997
6410	474	1996-4914719960013	BREITUNG TOWN HALL-ADA	Completed	10	01/01/96	\$10,000.00	\$10,000.00 08/29/1997
3411	475	1996-4914719960014	BRIMSON FIRE HALL	Completed	030	01/01/96	\$4,778.19	\$4,778.19 10/31/1997
6412	476	1996-4914719960015	BUHL LIBRARY-ADA	Completed	03	01/01/96	\$50,000.00	\$50,000.00 08/04/1998
6414	477	1996-4914719960017	CRANE LAKE SEWER	Completed	03	01/01/96	\$45,000.00	\$45,000.00 01/27/1998
6415	478	1996-4914719960018	ELY-CHAPMAN STREET	Completed	03	01/01/96	\$150,000.00	\$150,000.00 09/23/1997
6420	479	1996-4914719960023	SLC COURTHOUSE-ADA	Completed	03	01/01/96	\$50,000.00	\$50,000.00 06/27/1998
6421	480	1996-4914719960024	SOLWAY TOWN HALL-ADA	Completed	03	01/01/96	\$1,628.00	\$1,628.00 02/07/1998
6423	481	1996-4914719960026	VIRGINIA SANITARY SEWER	Completed	03J	01/01/96	\$165,000.00	\$165,000.00 03/26/1999
3426	482	1996-4914719960029	ARROWHEAD HALFWAY HOUSE	Completed	05F	01/01/96	\$25,492.92	\$25,492.92 01/13/1998

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6427	483	1996-4914719960030	CHILDREACH - SEXUAL ASSAULT	Completed		01/01/96	\$5,047.27	\$5,047.27 08/13/1997
6430	429	1996-4914719960033		Completed	03T	01/01/96	\$8,354.97	\$8,354.97 07/04/1997
6431	484	1996-4914719960034	RANGE FAMILY SHELTER	Completed		06/30/97	\$2,250.00	\$2,250.00 05/30/1997
6432	485	1996-4914719960035	TRANSITIONAL HOUSING PROGRAM	Completed	05	01/01/96	\$7,278.36	\$7,278.36 10/11/1997
6433	486	1996-4914719960036	ROCK	Completed	05A	01/01/96	\$4,104.48	\$4,104.48 07/19/1997
6434	463	1996-4914719960037	SENIOR INSURANCE ADVOCACY-AEOA	Completed	05K		\$0.00	\$0.00
6435	487	1996-4914719960038	SOAR	Completed	05	01/01/96	\$3,087.00	\$3,087.00 09/13/1997
6436	464	1996-4914719960039	MCC	Completed	05K	01/01/96	\$3,053.00	\$3,053.00 07/15/1997
6439	488	1996-4914719960042	CDBG ADMIN/PLANNING	Completed	21A	01/01/96	\$887,715.25	\$887,715.25 12/17/1999
6501	419	1997-4914719970001	EVELETH HILLTOP HOMES	Completed	10	01/01/97	\$18,500.00	\$18,500.00 07/19/1997
6502	420	1997-4914719970002	AEOA-HOME OWNERSHIP PROGRAM	Completed	13	01/01/97	\$86,500.00	\$86,500.00 11/07/1998
6503	421	1997-4914719970003	SINGLE FAMILY REHAB	Completed	I 14A	01/02/97	\$990,124.39	\$990,124.39 02/18/1999
6504	422	1997-4914719970005	ACEAC: MICRO-ENTERPRISE LOAN PROGRAM	Completed	18C	01/01/97	\$1,138.51	\$1,138.51 08/14/1997
6505	423	1997-4914719970007	NEEF-TECHNICAL ASSISTANCE	Completed	18C	01/01/97	\$40,000.00	\$40,000.00 01/23/1998
6506	424	1997-4914719970008	PROGRESS PARK	Canceled	18A		\$0.00	\$0.00
6507	425	1997-4914719970009	APPLETREE LEARNING CTR	Completed	03M	01/01/97	\$25,000.00	\$25,000.00 10/25/1997
6508	426	1997-4914719970010	AURORA UTILITY AND STREET IMPROVEMENTS	Completed	03	01/01/97	\$150,000.00	\$150,000.00 06/16/1998
6509	427	1997-4914719970011	BREITUNG STREET IMPROVEMENTS	Completed	03	01/01/97	\$40,000.00	\$40,000.00 08/28/1997
6510	430	1997-4914719970012	CRANE LAKE SANITARY SEWER	Completed	1 03	01/01/97	\$50,000.00	\$50,000.00 05/16/2000
6511	431	1997-4914719970013	DRCC-AURORA ROOF REPLACEMENT	Completed	1 03	01/01/97	\$8,482.00	\$8,482.00 10/10/1997
6512	432	1997-4914719970014	ERDAC-EVELETH	Completed	03B	01/01/97	\$11,716.00	\$11,716.00 02/15/2000
6513	433	1997-4914719970015	ELLSBURG COMMUNITY HALL-ADA	Completed	03	01/01/97	\$7,417.52	\$7,417.52 11/18/1999
0513	434	1997-4914719970016	ELY STREET IMPROVEMENTS-PIONEER	Completed	9 03K	01/01/97	\$150,000.00	\$150,000.00 10/16/1997
0545	435	1997-4914719970017	FLOODWOOD DAC: BUILDING RENOVATION	Completed	1 03	01/01/97	\$69,000.00	\$69,000.00 03/01/2000
6515 6516	436	1997-4914719970018	FLOODWOOD-SEWER EXTENSION	Completed	i 03J	01/01/97	\$30,000.00	\$30,000.00 08/19/1997
_	437	1997-4914719970019	4-H CAMP ADA	Completed	1 01	01/01/97	\$24,000.00	\$24,000.00 01/07/1998
6517 6518	438	1997-4914719970020	SPARTA WATERLINES	Completed	1 03J	01/01/97	\$50,000.00	\$50,000.00 01/31/1998
6519	439	1997-4914719970021	HIBBING-KELLY LAKE UTILITIES/STREET	Completed	1 03J	01/01/97	\$285,000.00	\$285,000.00 12/22/1998
6520	440	1997-4914719970022	KELSEY-COMMUNITY CENTER ADA	Completed	03	01/01/97	\$15,000.00	\$15,000.00 05/27/1998
	441	1997-4914719970023	MEADOWLANDS: SANITARY SEWER IMPROVEMENTS	Completed	03	01/01/97	\$50,000.00	\$50,000.00 11/20/1997
6521 6522	442	1997-4914719970024	MESABI TRAIL	Completed	03F	01/01/97	\$75,000.00	\$75,000.00 09/09/1998
6523	443	1997-4914719970025	NORMANNA COMMUNITY CTR/FIREHALL	Completed	i 10	01/01/97	\$25,000.00	\$25,000.00 12/16/1997
6524	444	1997-4914719970026	NORTHERN FIRE COALITION	Canceled	030		\$0.00	\$0.00
6525	445	1997-4914719970027	ORR: STORM SEWER IMPROVEMENTS	Completed	d 03K	01/01/97	\$35,000.00	\$35,000.00 10/25/1997
6526	446	1997-4914719970028	TOWER: SANITARY SEWER	Completed	d 03J	01/01/97	\$50,000.00	\$50,000.00 08/20/1998

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Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Date of Amount Last Draw
6527	447	1997-4914719970029	WINTON: WATER PROJECT	Completed	03J	01/01/97	\$60,000.00	\$60,000.00 05/19/1998
6528	448	1997-4914719970030	HIBBING- ARROWHEAD CENTER	Completed	05F	01/01/97	\$16,000.00	\$16,000.00 10/20/1998
6529	449	1997-4914719970031	SOUP KITCHEN	Completed	05	01/01/97	\$15,000.00	\$15,000.00 10/04/1997
6530	450	1997-4914719970032	LEGAL AID OF NORTHEASTERN MN	Completed	05C	01/01/97	\$40,000.00	\$40,000.00 07/21/1998
6531	413	1997-4914719970033	NIIJII	Completed	05	01/01/97	\$20,000.00	\$20,000.00 10/31/1997
	451	1997-4914719970033	NIIJII CENTER PROGRAM	Completed	05		\$0.00	\$0.00
6532	452	1997-4914719970034	LIFE HOUSE	Completed	03T	01/01/97	\$27,000.00	\$27,000.00 07/14/1998
6533	453	1997-4914719970035	RANGE EMERGENCY SHELTER	Completed	05	01/01/97	\$40,000.00	\$40,000.00 10/15/1998
6534	454	1997-4914719970036	RANGE TRANSITIONAL HOUSING	Completed	05	01/01/97	\$30,000.00	\$30,000.00 09/09/1998
6535	455	1997-4914719970037	ROCK	Completed	05A	01/01/97	\$20,000.00	\$20,000.00 08/04/1998
6536	456	1997-4914719970038	RWA: CHILD ADVOCATE	Completed	05N	01/01/97	\$20,000.00	\$20,000.00 06/09/1998
6537	457	1997-4914719970039	SENIOR INSURANCE ADVOCACY	Completed	05A	01/01/97	\$12,500.00	\$12,500.00 10/23/1998
6538	458	1997-4914719970040	SEXUAL ASSAULT: PROJECT INVEST	Completed	05N	01/01/97	\$19,500.00	\$19,500.00 08/15/1998
6539	459	1997-4914719970041	PROJECT SOAR: BECOMING EMPLOYED	Completed	05H	01/01/97	\$7,000.00	\$7,000.00 07/14/1998
6540	460	1997-4914719970042	CDBG CONTINGENCY	Canceled	22		\$0.00	\$0.00
6541	461	1997-4914719970043	CDBG ADMINISTRATION	Completed	21A	01/01/97	\$456,518.00	\$456,518.00 01/11/2001
6542	462	1997-4914719970044	CDBG COMMUNITY PLANNING	Canceled	20		\$0.00	\$0.00
6601	612	1998-4914719980001	A-FIRST TIME HOMEBUYER PROGRAM	Completed	13	01/01/98	\$60,000.00	\$60,000.00 08/03/1999
6602	613	1998-4914719980002	A-RANGE RESPITE HOME	Completed	03	01/01/98	\$25,000.00	\$25,000.00 02/26/2000
6603	614	1998-4914719980003	A-RENTAL REHABILITATION	Completed	14B	01/01/98	\$100,000.00	\$100,000.00 11/09/2000
6604	615	1998-4914719980004	A-SINGLE FAMILY REHABILITATION	Completed	14A	01/01/98	\$573,718.77	\$573,718.77 12/09/1999
6605	616	1998-4914719980005	B-BUHL YOUTH ACADEMY	Completed	03	01/01/98	\$130,000.00	\$130,000.00 11/17/1998
6606	617	1998-4914719980006	B-FLOODWOOD COMMERCIAL REHAB	Completed	14E	01/01/98	\$124,514.59	\$124,514.59 11/28/2001
	631	1998-4914719980022	C - FLOODWOOD STREET AND UTILITY IMPROVE	Completed	03J	01/01/98	\$135,000.00	\$135,000.00 03/10/2000
6607	618	1998-4914719980007	B-HOYT LAKES COMMERCIAL REHAB	Completed	14E	04/08/03	\$38,325.00	\$38,325.00 01/06/2004
6608	619	1998-4914719980008	B - MICROENTERPRISE - ACEAC	Canceled	18C		\$0.00	\$0.00
6609	620	1998-4914719980009	B - MICROENTERPRISE - NEEF	Completed	18C	01/01/98	\$55,000.00	\$55,000.00 01/16/1999
6610	621	1998-4914719980010	C - ALBORN COMMUNITY CENTER	Canceled	03E		\$0.00	\$0.00
6611	622	1998-4914719980011	C - APPLE TREE LEARNING CENTER	Completed	03M	01/01/98	\$15,000.00	\$15,000.00 06/09/1998
6612	623	1998-4914719980012	C - AURORA I & I	Completed	03J	01/01/98	\$28,299.78	\$28,299.78 02/23/2000
6613	833	1998-4914719980058	AURORA UNION HALL - ADA	Completed	03	05/09/00	\$46,382.00	\$46,382.00 06/22/2000
6614	624	1998-4914719980014	C - BABBITT TRAILS	Completed	03F	01/01/98	\$25,000.00	\$25,000.00 12/21/1999
6615	625	1998-4914719980015	C - BALKAN SANITARY SEWER IMPROVEMENTS	Completed	03	01/01/98	\$10,000.00	\$10,000.00 08/31/1999
6616	626	1998-4914719980016	C - BREITUNG STREET AND UTILITY	Completed	03J	01/01/98	\$120,000.00	\$120,000.00 09/12/1998
6617	627	1998-4914719980017	C-CHISHOLM STREET AND UTILITY IMPROVE	Completed	03J	03/31/00	\$225,000.00	\$225,000.00 04/04/2000

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6618	628	1998-4914719980018	C - ELY SEMER PARK ROAD	Completed		01/01/98	\$86,000.00	\$86,000.00 02/26/2000
6619	629	1998-4914719980019	C-ELY WASTEWATER TREATMENT	Completed		01/01/98	\$100,000.00	\$100,000.00 11/20/1998
6620	630	1998-4914719980020	C - FAIRBANKS PETRELL HALL - ADA	Completed		01/01/98	\$4,998.65	\$4,998.65 12/23/1999
6621	757	1998-4914719980021	C - FLOODWOOD DAC	Completed	d 03B	01/01/98	\$40,000.00	\$40,000.00 05/04/2000
6623	632	1998-4914719980023	C - GILBERT WATERLINE IMPROVEMENTS	Completed	d 03J	01/01/98	\$50,000.00	\$50,000.00 12/31/1998
6624	633	1998-4914719980024	C- HIBBING SENIOR TOURIST CENTER	Completed		01/01/98	\$25,000.00	\$25,000.00 10/15/1998
6625	634	1998-4914719980025	C - HIBBING STREET AND UTILITY IMPROVE.	Completed	d 03	01/01/98	\$151,342.02	\$151,342.02 04/11/2000
6626	671	1998-4914719980026	MEADOWLANDS SEWER IMPROVEMENTS	Complete	d 03J	01/01/98	\$56,000.00	\$56,000.00 11/10/1998
6627	636	1998-4914719980027	C - MESABI FAMILY YMCA -ADA PARKING	Complete	d 03	01/01/98	\$18,000.00	\$18,000.00 07/14/1999
6628	635	1998-4914719980028	C - MESABI TRAIL	Complete		01/01/98	\$50,000.00	\$50,000.00 11/18/1999
6629	637	1998-4914719980029	MT IRON COMPREHENSIVE PLANNING GRANT	Complete		01/01/98	\$10,000.00	\$10,000.00 02/04/2000
6630	638	1998-4914719980030	C - RANGE CENTER RENOVATION	Complete	d 03P	01/01/98	\$40,000.00	\$40,000.00 01/22/2000
6631	639	1998-4914719980031	C - TOWER SEWER IMPROVEMENTS	Complete	d 03J	01/01/98	\$100,000.00	\$100,000.00 07/03/1999
6632	640	1998-4914719980032	D1-CIL MODULAR RAMPS PROJECT	Complete	d 14A	01/01/98	\$10,000.00	\$10,000.00 05/09/1998
6633	641	1998-4914719980033	D2- FAMILY CHILD CARE PROGRAM	Complete	d 05L	01/01/98	\$14,087.99	\$14,087.99 01/21/2000
6634	670	1998-4914719980034	LEGAL AID	Complete	d 05C	01/01/98	\$39,999.57	\$39,999.57 10/20/1999
6635	642	1998-4914719980035	D4 - MONEY MANAGEMENT PROGRAM	Complete	d 05	01/01/98	\$15,000.00	\$15,000.00 01/25/2000
6636	643	1998-4914719980036	D-5 NIIJII CENTER	Complete	d 05	01/01/98	\$25,000.00	\$25,000.00 11/17/1998
6637	644	1998-4914719980037	D6 - PROCTOR HOUSE FOR YOUTH	Complete	d 05D	01/01/98	\$20,000.00	\$20,000.00 02/27/1999
6638	645	1998-4914719980038	D7 - RANGE SHELTER	Complete	d 05	01/01/98	\$30,000.00	\$30,000.00 12/15/1999
6639	646	1998-4914719980039	D8 - RANGE TRANSITIONAL HOUSING	Complete		01/01/98	\$30,000.00	\$30,000.00 08/13/1999
6640	647	1998-4914719980040	D9 - ROCK PROGRAM	Complete	d 05A	01/01/98	\$20,000.00	\$20,000.00 06/05/1999
6641	648	1998-4914719980041	D91 - RWA CHILDREN'S PROGRAM	Complete	d 05N	01/01/98	\$20,000.00	\$20,000.00 07/14/1999
6642	649	1998-4914719980042	D92 - SEXUAL ASSAULT PROJECT SUPPORT	Complete		01/01/98	\$19,000.00	\$19,000.00 07/27/1999
6643	650	1998-4914719980043	D93 - SOAR BECOMING EMPLOYED	Complete		01/01/98	\$10,000.00	\$10,000.00 01/26/2000
6644	651	1998-4914719980044	D94 - SOUP KITCHEN	Complete	d 05	01/01/98	\$15,000.00	\$15,000.00 02/04/1999
6645	652	1998-4914719980045	D95 - VIRGINIA TEEN CENTER	Complete		01/01/98	\$10,000.00	\$10,000.00 07/03/1999
6647	654	1998-4914719980046	E - CDBG ADMINISTRATION	Complete		01/01/98	\$252,000.00	\$252,000.00 09/15/2001
6648	653	1998-4914719980047	E - CDBG COMMUNITY PLANNING	Canceled	20		\$0.00	\$0.00
6649	655	1998-4914719980049	F - HOME: HOMEOWNER REHABILITATION	Canceled	14A		\$0.00	\$0.00
6701	779	1999-4914719990036	HOMEOWNERSHIP ASSISTANCE PROGRAM	Complete		01/01/99	\$80,000.00	\$80,000.00 08/30/2000
6702	780	1999-4914719990037	BILL'S HOUSE	Complete		01/01/99	\$75,000.00	\$75,000.00 02/07/2001
6703	781	1999-4914719990001	SINGLE FAMILY HOUSING REHABILITATION	Complete		01/01/99	\$620,628.02	\$620,628.02 10/06/2000
6704	782	1999-4914719990002	CHICAGAMI DAY CARE	Complete		01/01/99	\$18,300.00	\$18,300.00 09/16/1999
6705	783	1999-4914719990003	FLOODWOOD COMMERCIAL REHABILITATION	Canceled	14E	01/01/99	\$0.00	\$0.00

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Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Date of Amount Last Draw
6706	784	1999-4914719990004	ACEAC-MICROENTERPRISE	Canceled	18C		\$0.00	\$0.00
6707	785	1999-4914719990005	NEEF - MICROENTERPRISE	Complete	d 18C	01/01/99	\$50,000.00	\$50,000.00 02/04/2000
6708	786	1999-4914719990030	4-H CAMP ACCESSIBILITY IMPROVEMENTS	Complete	d 03	01/01/99	\$25,000.00	\$25,000.00 08/07/2001
6709	787	1999-4914719990031	AEOA EXTERIOR RAMP REPLACEMENT	Complete	d 03	01/01/99	\$10,000.00	\$10,000.00 01/04/2001
6710	788	1999-4914719990006	BALLIET'S ADDITION - COOK	Complete	d 03J	01/01/99	\$200,000.00	\$200,000.00 01/05/2000
6711	789	1999-4914719990007	BREITUNG STREET & INFRASTRUCTURE IMP	Complete	d 03J	01/01/99	\$105,000.00	\$105,000.00 07/14/1999
6712	790	1999-4914719990032	BRIMSON FIRE HALL	Complete	d 03O	01/01/99	\$12,500.00	\$12,500.00 01/09/2001
6713	791	1999-4914719990008	CAMP CHICAGAMI	Complete	3 03	01/01/99	\$23,028.00	\$23,028.00 10/21/2000
6714	792	1999-4914719990038	CANOSIA TOWNSHIP	Complete	d 04	01/01/99	\$36,000.00	\$36,000.00 06/22/2001
6715	793	1999-4914719990009	COMMUNITY FAMILY INVESTMENT CENTER	Complete	d 03E	01/01/99	\$100,000.00	\$100,000.00 12/08/2000
6716	794	1999-4914719990010	ELY INFRASTRUCTURE IMPROVEMENTS	Complete	d 03J	01/01/99	\$250,000.00	\$250,000.00 10/07/1999
6717	795	1999-4914719990039	HERMANTOWN BLIGHT REMOVAL	Complete	i 04	01/01/99	\$39,950.00	\$39,950.00 01/22/2000
6718	796	1999-4914719990011	HIBBING SEWER IMPROVEMENTS	Complete	d 03J	01/01/99	\$100,000.00	\$100,000.00 01/04/2001
6719	797	1999-4914719990033	KELSEY TOWN CENTER	Complete	d 03	01/01/99	\$16,358.41	\$16,358.41 01/23/2001
6720	798	1999-4914719990012	LAURENTIAN ENVIRONMENTAL CENTER ADA	Complete	1 03	01/01/99	\$28,500.00	\$28,500.00 01/18/2001
6721	799	1999-4914719990034	MESABI TRAIL	Complete	d 03F	01/01/99	\$50,000.00	\$50,000.00 09/16/2000
6722	800	1999-4914719990013	NIIJII CENTER ADA	Complete	d 03	01/01/99	\$13,000.00	\$13,000.00 07/03/1999
6723	801	1999-4914719990014	RANGE DETOXIFICATION SERVICE BUILDING	Complete	1 03	01/01/99	\$250,000.00	\$250,000.00 10/15/1999
6724	802	1999-4914719990040	SOUDAN SCHOOL DEMOLITION	Complete	d 04	01/01/99	\$115,026.19	\$115,026.19 03/07/2000
6725	803	1999-4914719990035	TOIVOLA COMMUNITY RECREATION IMP	Complete	d 03F	01/01/99	\$25,000.00	\$25,000.00 12/27/2000
6726	804	1999-4914719990015	TOWER SANITARY SEWER IMPROVEMENTS	Complete	J 03J	01/01/99	\$70,000.00	\$70,000.00 11/03/2001
6727	805	1999-4914719990016	AEOA HOMELESS/SHELTER OPERATIONS	Complete	05	01/01/99	\$35,000.00	\$35,000.00 10/21/2000
6728	778	1999-4914719990018	D-BE THE BEST	Completed	i 05D	01/01/99	\$17,500.00	\$17,500.00 01/26/2000
6729	806	1999-4914719990017	CIL RAMP PROJECT	Completed	14A	01/01/99	\$20,000.00	\$20,000.00 01/06/2000
6730	807	1999-4914719990019	ESN TELECARE PROGRAM	Completed	d 05A	01/01/99	\$18,000.00	\$18,000.00 02/15/2000
6731	808	1999-4914719990020	LEGAL AID SERVICE	Complete	d 05C	01/01/99	\$41,200.00	\$41,200.00 04/20/2000
6732	809	1999-4914719990021	NATIVE AMERICAN ORGANIZING PROJECT	Completed	d 05	01/01/99	\$25,000.00	\$25,000.00 05/05/2000
6733	810	1999-4914719990022	PROCTOR HOUSE	Completed	d 05D	01/01/99	\$20,000.00	\$20,000.00 03/16/2000
6734	811	1999-4914719990023	PROJECT OUTREACH	Completed	05N	01/01/99	\$19,200.00	\$19,200.00 07/26/2000
6735	812	1999-4914719990024	PROJECT SOAR	Completed	d 05	01/01/99	\$10,000.00	\$10,000.00 10/31/2000
6736	813	1999-4914719990025	RANGE RESPITE CERTIFIED CAREPARTNERS	Completed	05M	01/01/99	\$28,200.00	\$28,200.00 02/16/2002
6737	814	1999-4914719990026	RANGE TRANSITIONAL HOUSING	Completed	TE0 t	01/01/99	\$30,000.00	\$30,000.00 01/14/2000
6738	815	1999-4914719990027	RAISING OUR CHILDREN'S KIDS (ROCK)	Completed	d 05	01/01/99	\$20,000.00	\$20,000.00 09/30/2000
6739	816	1999-4914719990028	RWA CHILDREN'S PROGRAM	Completed	05N	01/01/99	\$20,000.00	\$20,000.00 07/21/2000
6740	817	1999-4914719990029	SALVATION ARMY SOUP KITCHEN	Completed	05	01/01/99	\$15,000.00	\$15,000.00 06/17/2000

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6741	818	1999-4914719990050	CDBG ADMINISTRATION	Completed	21A	01/01/99	\$329,400.00	\$329,400.00 08/16/2002
6742-A	819	1999-4914719990051	CITY OF FLOODWOOD COMPREHENSIVE PLANNING	Completed	20	01/01/99	\$4,650.00	\$4,650.00 12/22/2000
6742-B	877	1999-4914719990051	TOWN OF COTTON COMPREHENSIVE PLAN	Completed		01/01/99	\$6,589.90	\$6,589.90 01/09/2001
6742-C	878	1999-4914719990051	TOWN OF RICE LAKE COMPREHENSIVE PLAN	Canceled	20	01/01/99	\$0.00	\$0.00
6742-D	879	1999-4914719990051	COMMUNITY ECON DVLP JOINT POWERS BOARD	Completed		01/01/99	\$10,000.00	\$10,000.00 12/14/1999
6742-E	880	1999-4914719990051	CITY OF CHISHOLM COMPREHENSIVE PLAN	Completed		01/01/99	\$20,000.00	\$20,000.00 01/06/2004
6743	820	1999-4914719990052	CDBG CONTINGENCY	Canceled	22		\$0.00	\$0.00
6801	941	2000-4914720000001	AEOA-HOMEOWNERSHIP ASSISTANCE PROGRAM	Completed		06/19/00	\$125,000.00	\$125,000.00 07/20/2001
6802	942	2000-4914720000002	AEOA RENTAL REHABILITATION PROGRAM	Completed	14B	06/19/00	\$50,000.00	\$50,000.00 12/01/2001
6803	943	2000-4914720000003	AEOA SINGLE FAMILY REHABILITATION PROG	Completed	14A	06/19/00	\$769,711.28	\$769,711.28 03/23/2002
6804	944	2000-4914720000004	HIBBING PUC FORMER GAS PLANT SITE	Canceled	04A	06/19/00	\$0.00	\$0.00
6805	945	2000-4914720000005	NEEF MICROENTERPRISE TRANING & EDUCATION	Completed	1 18C	06/01/00	\$85,000.00	\$85,000.00 01/20/2001
6806	946	2000-4914720000006	BREITUNG LIGHT MANUFACTURING FACILITY	Completed	i 17D	06/19/00	\$200,000.00	\$200,000.00 08/24/2000
6807	947	2000-4914720000007	CHISHOLM ACCESSIBILITY IMPROVEMENTS	Canceled	03	06/19/00	\$0.00	\$0.00
6808	948	2000-4914720000008	COOK 2000 INFRASTRUCTURE IMPROVEMENTS	Completed	d 03J	06/19/00	\$50,000.00	\$50,000.00 10/31/2000
6809	949	2000-4914720000009	ELY SPAULDING AREA INFRASTRUCTURE IMP	Completed	d 03J	06/13/00	\$150,000.00	\$150,000.00 11/15/2001
6810	950	2000-4914720000010	EVELETH SEWER REHAB AND I/I REDUCTION	Completed	1 03J	06/19/00	\$200,000.00	\$200,000.00 11/03/2001
6811	951	2000-4914720000011	MEADOWLANDS SEWER, WATER, STREET IMP	Completed	1 03J	06/19/00	\$125,000.00	\$125,000.00 08/18/2000
6812	952	2000-4914720000012	ORR WATER MAIN PROJECT	Completed	1 03J	06/19/00	\$50,000.00	\$50,000.00 09/23/2000
6813	953	2000-4914720000013	PROCTOR COMMERCIAL REHABILITATION PROJ	Completed	14E	06/19/00	\$96,572.18	\$96,572.18 07/20/2004
6814	954	2000-4914720000014	VIRGINIA CITY CENTER PARK REDEVELOP PROJ	Completed	1 03F	06/19/00	\$205,000.00	\$205,000.00 12/28/2002
6815	955	2000-4914720000015	CRANE LAKE WASTEWATER PROJECT	Completed	1 03J	06/19/00	\$100,000.00	\$100,000.00 08/13/2003
6816	956	2000-4914720000016	EAST RANGE DAC ACCESSIBILITY IMPROVEMENT	Completed	1 03	06/19/00	\$13,560.00	\$13,560.00 09/22/2001
6817	957	2000-4914720000017	NORTHLAND FIRE HALL ADDITION	Completed	030	06/19/00	\$30,000.00	\$30,000.00 11/02/2000
6818	958	2000-4914720000018	TOWER-BREITUNG WATER SYSTEM IMPROVEMENTS	S Completed	d 03J	06/19/00	\$225,000.00	\$225,000.00 09/22/2001
6819	959	2000-4914720000019	LAVELL TOWNSHIP COMMUNITY CENTER	Completed	03	05/09/00	\$75,000.00	\$75,000.00 07/21/2000
6820	960	2000-4914720000020	ST. LOUIS CO. FLOOD RECOVERY SET-ASIDE	Canceled	03		\$0.00	\$0.00
6821	961	2000-4914720000021	AEOA HOMELESS/SHELTER OPERATIONS	Completed	1 05	06/19/00	\$30,000.00	\$30,000.00 08/28/2001
6822	962	2000-4914720000022	AEOA RAISING OUR CHILDREN'S KIDS	Completed	1 05	06/19/00	\$20,000.00	\$20,000.00 05/22/2001
6823	963	2000-4914720000023	INTERNET PROGRAM FOR SENIORS	Completed	d = 05A	06/19/00	\$8,000.00	\$8,000.00 03/02/2001
6824	964	2000-4914720000024	LEGAL AID SERVICE OF NORTHEASTERN MN	Completed	05C	06/19/00	\$41,200.00	\$41,200.00 01/20/2001
6825	965	2000-4914720000025	PROCTOR HOUSE FOR YOUTH	Completed	d 05	05/19/00	\$20,000.00	\$20,000.00 04/03/2001
6826	966	2000-4914720000026	NIIJII CENTER-NATIVE AMERICAN ORG PROJ	Completed	d 05	05/03/00	\$25,000.00	\$25,000.00 11/17/2000
6827	967	2000-4914720000027	PROJECT SOAR CAREER DEV & TRAINING PROJ	Completed	d 05	06/19/00	\$15,000.00	\$15,000.00 11/03/2001
JOE /	007	2000 101112000000	DANCE TRANSITIONAL HOUSING	Complete	1 05	05/03/00	\$30,000.00	\$30,000,00 12/12/2000

968 2000-4914720000028 RANGE TRANSITIONAL HOUSING

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Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Date of Amount Last Draw
6829	969	2000-4914720000029	RANGE WOMEN'S ADVOCATES CHILDREN PROGRAM	1 Completed	d 05N	06/19/00	\$20,000.00	\$20,000.00 07/14/2001
6830	970	2000-4914720000030	SEXUAL ASSAULT PROG OUTREACH TO YOUTH	Completed	d 05N	06/19/00	\$19,560.00	\$19,560.00 08/03/2001
6831	971	2000-4914720000031	SALVATION ARMY MONEY MANAGEMENT PROGRAM	Completed	1 05	06/19/00	\$7,500.00	\$7,500.00 07/20/2001
6832	972	2000-4914720000032	SALVATION ARMY MELTING POT MEALS PROGRAM	Completed	d 05	06/19/00	\$10,000.00	\$10,000.00 12/12/2000
6833	973	2000-4914720000033	SALVATION ARMY COMMUNITY SOUP KITCHEN	Completed	1 05	06/19/00	\$15,000.00	\$15,000.00 03/07/2001
6834	974	2000-4914720000034	CDBG ADMINISTRATION	Completed	21A	06/19/00	\$345,000.00	\$345,000.00 07/18/2003
6834-A	1002	2000-4914720000035	CITY OF EVELETH PLANNING	Completed	1 20	06/20/00	\$12,000.00	\$12,000.00 03/02/2001
6834-B	1003	2000-4914720000035	CITY OF HIBBING PLANNING	Completed	i 20	06/20/00	\$20,000.00	\$20,000.00 11/15/2003
6834-C	1004	2000-4914720000035	TOWN OF SOLWAY PLANNING	Completed	1 20	06/20/00	\$6,320.00	\$6,320.00 11/28/2001
6835	975	2000-4914720000035	COMMUNITY PLANNING	Canceled	20		\$0.00	\$0.00
6835-A	1159	2001-4914720010034	TOWN OF DULUTH COMMUNITY PLANNING	Completed	i 20	07/10/01	\$17,500.00	\$17,500.00 12/25/2003
6835-B	1148	2001-4914720010034	BREITUNG-TOWER WASTEWATER BOARD	Completed	1 20	05/11/01	\$10,000.00	\$10,000.00 03/07/2002
6835-C	1160	2001-4914720010034	CITY OF BIWABIK COMMUNITY PLANNING	Completed	1 20	07/10/01	\$8,467.02	\$8,467.02 12/14/2002
6901	1098	2001-4914720010001	AEOA HOMEOWNER ASSISTANCE PROGRAM	Completed	1 13	04/19/01	\$115,000.00	\$115,000.00 06/19/2002
6903	1100	2001-4914720010003	RANGE CENTER	Completed	1 03	04/19/01	\$100,000.00	\$100,000.00 10/18/2001
6904	1101	2001-4914720010004	NEEF MICROENTERPRISE T & E	Completed	18C	04/19/01	\$100,000.00	\$100,000.00 11/08/2001
6905	1102	2001-4914720010005	CITY OF HOYT LAKES	Completed	t 03J	04/19/01	\$170,000.00	\$170,000.00 07/26/2001
6906	1103	2001-4914720010006	BABBITT WATER TREATMENT FACILITY	Completed	i 03J	04/19/01	\$100,000.00	\$100,000.00 07/28/2001
6907	1104	2001-4914720010007	BIWABIK WATER AND SEWER IMPROVEMENT	Completed	i 03J	04/19/01	\$225,000.00	\$225,000.00 10/02/2001
6908	1105	2001-4914720010008	COLVIN TOWNSHIP ADA MODIFICATION	Completed	1 03	04/19/01	\$18,500.00	\$18,500.00 07/20/2002
6909	1106	2001-4914720010009	EAST RANGE FAMILY ENRICHMENT CENTER	Canceled	03	04/19/01	\$0.00	\$0.00
6910	1107	2001-4914720010010	ELY WATER TOWER IMPROVEMENT	Completed	1 03J	04/19/01	\$100,000.00	\$100,000.00 11/14/2001
6911	1108	2001-4914720010011	EVELETH SEWER IMPROVEMENT	Completed	1 03J	04/19/01	\$180,000.00	\$180,000.00 12/01/2001
6912	1109	2001-4914720010012	FAYAL TOWNSHIP ASSESSMENT ABATEMENT	Completed	1 03J	04/19/01	\$119,250.00	\$119,250.00 05/01/2001
6913	1110	2001-4914720010013	FLOODWOOD SERVICES AND TRAINING	Completed	03B	04/19/01	\$11,000.00	\$11,000.00 06/26/2001
6914	1111	2001-4914720010014	FLOODWOOD WASTEWATER IMPROVEMENT	Completed	i 03J	04/19/01	\$12,000.00	\$12,000.00 10/18/2001
6915	1112	2001-4914720010015	GILBERT/SPARTA WATER IMPROVEMENT	Completed	03J	04/19/01	\$150,000.00	\$150,000.00 12/28/2002
6916	1113	2001-4914720010016	HIBBING INFLOW AND INFILTRATION PROGRAM	Canceled	031	04/19/01	\$0.00	\$0.00
6917	1114	2001-4914720010017	MEADOWLANDS WATER & SEWER IMPROVEMENT	Completed	03J	04/19/01	\$74,969.84	\$74,969.84 08/26/2003
6918	1115	2001-4914720010018	PROCTOR WATER AND SEWER IMPROVEMENT	Completed	03J	04/19/01	\$175,000.00	\$175,000.00 10/13/2001
6919	1116	2001-4914720010019	TOWER-BREITUNG WATER SYSTEM IMPROVEMENT	Completed	03J	04/19/01	\$350,000.00	\$350,000.00 12/01/2001
6920	1117	2001-4914720010020	VIRGINIA HWY 53 CORRIDOR DEVELOPMENT	Completed	1 04A	04/19/01	\$103,375.00	\$103,375.00 06/19/2002
6921	1119	2001-4914720010021	AEOA HOMELESS SHELTER SERVICES	Completed	05	04/19/01	\$30,000.00	\$30,000.00 11/02/2002
6922	1120	2001-4914720010022	RAISING OUR CHILDREN'S KIDS PROGRAM	Completed	05	04/19/01	\$20,000.00	\$20,000.00 03/27/2002
6923	1121	2001-4914720010003	LEGAL AID SERVICE OF NORTHEASTERN MN	Canceled	03	04/19/01	\$0.00	\$0.00

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PR08 - Grantee Summary Activity Report

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Grantee Activity Number	IDIS Act Pgm Yr - Project ID	Activity Name	Act Stat	Matrix Code	Funding Date	Funded Amount	Drawn Date of Amount Last Draw
0000	1188 2001-4914720010023	LEGAL AID SERVICE OF NORTHEASTERN MN	Completed	05C	09/17/01	\$42,000.00	\$42,000.00 10/18/2001
6923	1122 2001-4914720010024	THE PARTY OF THE P	Completed	05	04/19/01	\$20,000.00	\$20,000.00 03/07/2002
6924	1123 2001-491472001002	THE STATE OF THE S	Completed	05	04/19/01	\$25,000.00	\$25,000.00 02/12/2002
6925		TO A PAINTING	Canceled	03J	04/19/01	\$0.00	\$0.00
6926	1124 2001-491472001000		Completed	05	07/12/01	\$18,000.00	\$18,000.00 01/15/2003
	1162 2001-491472001002		Completed		04/19/01	\$30,000.00	\$30,000.00 03/20/2002
6927	1125 2001-491472001002		Completed		04/19/01	\$20,000.00	\$20,000.00 07/19/2002
6928	1126 2001-491472001002	THE PROPERTY AND ADDRESS AND A	Completed		04/19/01	\$10,000.00	\$10,000,00 04/23/2002
6930	1128 2001-491472001003	THE RESERVE AND DESCRIPTION OF THE PERSON OF	Completed		04/19/01	\$10,000.00	\$10,000.00 01/09/2002
6931	1129 2001-491472001003		•	-	04/19/01	\$15,000.00	\$15,000.00 10/17/2002
6932	1132 2001-491472001003		Completed			\$300,000.00	\$300,000.00 04/14/2004
6933	1161 2001-491472001003		Completed		07/10/01		\$25,000.00 09/02/2006
BUHL	1892 2004-491472004000	CITY OF BUHL - SOUTH INDUSTRIAL PARK	Completed	03K	08/08/06	\$25,000.00	
Total					- 4	67,049,740.08 \$	65,561,627.87

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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Initial Home Funding Units Date	Committed Amount	Drawn Amount PCT
Rental	REHABILITATION	2758	315 1st Ave E , Grand Marais MN, 55604	Open	05/02/14	0	0 04/11/14	\$70,000.00	\$27,297.10 39.00%
Homebuyer	ACQUISITION ONLY	2669	206 Willow Ln , Grand Rapids MN, 55744	Completed	12/09/13	1	1 06/05/13	\$5,920.82	\$5,920.82 100.00%
Homebuyer	ACQUISITION ONLY	2686	107 SE 1st St , Grand Rapids MN, 55744	Completed	09/06/13	1	1 07/11/13	\$4,014.48	\$4,014.48 100.00%
Homebuyer	ACQUISITION ONLY	2687	106 Memorial Dr , International Falls MN, 56649	Completed	09/06/13	1	1 07/11/13	\$6,000.00	\$6,000.00 100.00%
Homebuyer	ACQUISITION ONLY	2688	1206 9th Ave NW , Chisholm MN, 55719	Completed	10/18/13	1	1 07/12/13	\$3,514.00	\$3,514.00 100.00%
Homebuyer	ACQUISITION ONLY	2689	109 Louisiana Ave W , Gilbert MN, 55741	Completed	10/18/13	1	1 07/12/13	\$6,000.00	\$6,000.00 100.00%
Homebuyer	ACQUISITION ONLY	2690	529 8th St NW , Chisholm MN, 55719	Completed	10/18/13	1	1 07/12/13	\$6,000.00	\$6,000.00 100.00%
Homebuyer	ACQUISITION ONLY	2691	1110 East Ct , Eveleth MN, 55734	Completed	10/18/13	1	1 07/12/13	\$4,101.76	\$4,101.76 100.00%
Homebuyer	ACQUISITION ONLY	2692	1323 13th St S , Virginia MN, 55792	Completed	10/18/13	1	1 07/12/13	\$4,804.00	\$4,804.00 100.00%
Homebuyer	ACQUISITION ONLY	2694	1115 Main Ave , International Falls MN, 56649	Completed	10/18/13	1	1 08/16/13	\$4,400.00	\$4,400.00 100.00%
Homebuyer	ACQUISITION ONLY	2695	1107 6th St , International Falls MN, 56649	Completed	10/18/13	1	1 08/16/13	\$4,400.00	\$4,400.00 100.00%
Homebuyer	ACQUISITION ONLY	2696	27725 County Road 52 , Bigfork MN, 56628	Completed	10/18/13	1	1 08/16/13	\$6,000.00	\$6,000.00 100.00%
Homebuyer	ACQUISITION ONLY	2697	1211 16th Ave E , Hibbing MN, 55746	Completed	10/18/13	1	1 08/20/13	\$6,000.00	\$6,000.00 100.00%
Homebuyer	ACQUISITION ONLY	2698	1113 2nd St W , Eveleth MN, 55734	Completed	10/18/13	1	1 08/20/13	\$6,000.00	\$6,000.00 100.00%
Homebuyer	ACQUISITION ONLY	2699	12408 Old Highway 169 , Hibbing MN, 55746	Completed	10/18/13	1	1 08/20/13	\$6,000.00	\$6,000.00 100.00%
Homebuyer	ACQUISITION ONLY	2700	203 Fairfax Rd , Hoyt Lakes MN, 55750	Completed	10/18/13	1	1 08/20/13	\$6,000.00	\$6,000.00 100.00%
Homebuyer	ACQUISITION ONLY	2701	1103 7th St , International Falls MN, 56649	Completed	10/18/13	1	1 08/22/13	\$4,613.17	\$4,613.17 100.00%
Homebuyer	ACQUISITION ONLY	2702	615 1st St , Nashwauk MN, 55769	Completed	10/18/13	1	1 08/22/13	\$6,000.00	\$6,000.00 100.00%
Homebuyer	ACQUISITION ONLY	2704	304 10th St S , Virginia MN, 55792	Completed	10/18/13	1	1 09/03/13	\$6,000.00	\$6,000.00 100.00%
Homebuyer	ACQUISITION ONLY	2705	5721 Mountain Ave , Mountain Iron MN, 55768	Completed	10/18/13	1	1 09/03/13	\$5,549.92	\$5,549.92 100.00%
Homebuyer	ACQUISITION ONLY	2722	321 2nd St , Nashwauk MN, 55769	Completed	11/22/13	1	1 10/18/13	\$6,000.00	\$6,000.00 100.00%



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Ini Home Fundi Units D		Drawn Amount PC
Homebuyer	ACQUISITION ONLY	2723	360 Columbus Ave , Cohasset MN, 55721	Completed	11/22/13	1	1 10/18		\$6,000.00 100.00%
Homebuyer	ACQUISITION ONLY	2724	222 SE 8th Ave , Grand Rapids MN, 55744	Completed	11/22/13	1	1 10/18		\$6,000.00 100.00%
Homebuyer	ACQUISITION ONLY	2725	36105 Lehinger Rd , Bigfork MN, 56628	Completed	11/22/13	1	1 10/18		\$5,643.41 100.00%
Homebuyer	ACQUISITION ONLY	2726	308 Congdon St , Coleraine MN, 55722	Completed	11/22/13	1	1 10/18		\$3,890.76 100.00%
Homebuyer	ACQUISITION ONLY	2727	44424 County Road 162 , Deer River MN, 56636	Completed	11/22/13	1	1 10/18		\$6,000.00 100.00%
Homebuyer	ACQUISITION ONLY	2728	38982 County Road 469 , Cohasset MN, 55721	Completed	11/22/13	1	1 10/18		\$6,000.00 100.00%
Homebuyer	ACQUISITION ONLY	2729	265 NW 4th Ave , Cohasset MN, 55721	Completed	12/24/13	1	1 11/21		\$4,234.26 100.00%
Homebuyer	ACQUISITION ONLY	2730	4623 Salo Rd , Embarrass MN, 55732	Completed	12/24/13	1	1 11/26		\$6,000.00 100.00%
Homebuyer	ACQUISITION ONLY	2731	3825 Haines Rd , Hermantown MN, 55811	Completed	12/24/13	1	1 11/26	Ser and the service	\$6,000.00 100.00%
Homebuyer	ACQUISITION ONLY	2732	50 Basswood Cir , Babbitt MN, 55706	Completed	12/24/13	1	1 11/26	/13 \$6,000.00	\$6,000.00 100.00%
Homebuyer	ACQUISITION ONLY	2733	118 Wyandotte Rd , Hoyt Lakes MN, 55750	Completed	12/24/13	1	1 11/26	/13 \$5,918.63	\$5,918.63 100.00%
Homebuyer	ACQUISITION ONLY	2735	313 Fairfax Rd , Hoyt Lakes MN, 55750	Completed	12/24/13	1	1 11/26	\$6,000.00	\$6,000.00 100.00%
Homebuyer	ACQUISITION ONLY	2736	720 Summit St , Eveleth MN, 55734	Completed	12/24/13	1	1 11/26	\$6,000.00	\$6,000.00 100.009
Homebuyer	ACQUISITION ONLY	2737	613 North Ct , Eveleth MN, 55734	Completed	12/24/13	1	1 11/26	\$6,000.00	\$6,000.00 100.009
Homebuyer	ACQUISITION ONLY	2740	33943 8 Mile Rd , Grand Rapids MN, 55744	Completed	02/27/14	1	1 12/24		\$6,000.00 100.00%
Homebuyer	ACQUISITION ONLY	2742	606 Summit St , Eveleth MN, 55734	Completed	02/27/14	1	1 01/28	\$6,000.00	\$6,000.00 100.009
Homebuyer	ACQUISITION ONLY	2743	307 B Ave , Eveleth MN, 55734	Completed	02/27/14	1	1 01/28		\$6,000.00 100.009
Homebuyer	ACQUISITION ONLY	2744	85 South Dr , Babbitt MN, 55706	Completed	02/27/14	1	1 01/28	\$/14 \$6,000.00	\$6,000.00 100.009
Homebuyer	ACQUISITION ONLY	2745	809 1st Ave NE , Chisholm MN, 55719	Completed	02/27/14	1	1 01/28	3/14 \$3,540.49	\$3,540.49 100.009
Homebuyer	ACQUISITION ONLY	2746	222 E 38th St , Hibbing MN, 55746	Completed	02/27/14	1	1 01/28	\$/14 \$6,000.00	\$6,000.00 100.009
Homebuyer	ACQUISITION ONLY	2747	1200 SE 6th St , Grand Rapids MN, 55744	Completed	02/27/14	1	1 01/28	3/14 \$4,315.43	\$4,315.43 100.009
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Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Initial Home Funding Units Date	Committed Amount	Drawn Amount PCT
ACQUISITION ONLY	2753	302 7th Ave N , Biwabik MN, 55708	Completed	04/24/14	1	1 03/19/14	\$3,775.26	\$3,775.26 100.00%
ACQUISITION ONLY	2754	17 Knob Hill Dr , Virginia MN, 55792	Completed	04/24/14	1	1 03/19/14	\$6,000.00	\$6,000.00 100.00%
ACQUISITION ONLY	2755	3701 5th Ave W , Hibbing MN, 55746	Completed	04/24/14	1	1 03/19/14	\$6,000.00	\$6,000.00 100.00%
ACQUISITION ONLY	2756	1510 E 12th St , Hibbing MN, 55746	Completed	04/24/14	1	1 03/19/14	\$6,000.00	\$6,000.00 100.00%
ACQUISITION ONLY	2757	34 Vermillion Dr , Virginia MN, 55792	Completed	04/24/14	1	1 03/19/14	\$6,000.00	\$6,000.00 100.00%
ACQUISITION ONLY	2759	1314 Lorane Dr , Grand Rapids MN, 55744	Completed	07/15/14	1	1 04/14/14	\$4,554.39	\$4,554.39 100.00%
ACQUISITION ONLY	2761	30805 Harris Town Rd , Grand Rapids MN. 55744	Completed	07/15/14	1	1 05/09/14	\$6,000.00	\$6,000.00 100.00%
ACQUISITION ONLY	2762	1005 9th St , International Falls MN, 56649	Completed	07/15/14	1	1 05/09/14	\$3,098.51	\$3,098.51 100.00%
ACQUISITION ONLY	2763	111 North 3rd Avenue, Warba MN, 55793	Completed	07/15/14	1	1 05/09/14	\$3,185.44	\$3,185.44 100.00%
ACQUISITION ONLY	2765	3511 3rd Ave W , Hibbing MN, 55746	Open	07/17/14	0	0 06/19/14	\$6,200.39	\$3,200.00 51.61%
ACQUISITION ONLY	2766	415 14th St N , Virginia MN, 55792	Final Draw	07/17/14	0	0 06/19/14	\$5,653.91	\$5,653.91 100.00%
ACQUISITION ONLY	2767	4287 4th St , Hibbing MN, 55746	Final Draw	07/17/14	0	0 06/19/14	\$4,825.00	\$4,825.00 100.00%
ACQUISITION ONLY	2768	107 S 12th Ave W , Virginia MN, 55792	Open	07/17/14	0	0 06/19/14	\$12,000.00	\$6,000.00 50.00%
ACQUISITION ONLY	2769	105 S 12th Ave W , Virginia MN, 55792	Final Draw	07/17/14	0	0 06/19/14	\$6,000.00	\$6,000.00 100.00%
ACQUISITION ONLY	2770	331 10th St S , Virginia MN, 55792	Final Draw	07/17/14	0	0 06/19/14	\$5,165.21	\$5,165.21 100.00%
ACQUISITION AND REHABILITATION	2525	110 6th St , Proctor MN, 55810	Completed	10/22/13	1	1 10/14/11	\$95,300.00	\$95,300.00 100.00%
ACQUISITION AND REHABILITATION	2639	212 3rd Ave , Two Harbors MN, 55616	Completed	10/09/13	1	1 10/17/12	\$79,000.00	\$79,000.00 100.00%
ACQUISITION AND REHABILITATION	2651	1615 7th Ave , Two Harbors MN, 55616	Completed	10/09/13	1	1 02/07/13	\$73,000.00	\$73,000.00 100.00%
ACQUISITION AND REHABILITATION	2673	1101 Acacia Ave , Proctor MN, 55810	Completed	12/24/13	1	1 06/17/13	\$23,213.00	\$23,213.00 100.00%
	ACQUISITION ONLY ACQUISITION AND REHABILITATION ACQUISITION AND	ACTIVITY Type ACQUISITION ONLY ACQUISITION ACQ	Activity Activity Activity Activity Address ACQUISITION	Activity Address Activity Address Activity Status ACQUISITION 2753 302 7th Ave N , Biwabik MN, 55708 Completed ONLY ACQUISITION 2754 17 Knob Hill Dr , Virginia MN, 55792 Completed ONLY ACQUISITION 2755 3701 5th Ave W , Hibbing MN, 55746 Completed ONLY ACQUISITION 2756 1510 E 12th St , Hibbing MN, 55746 Completed ONLY ACQUISITION 2757 34 Vermillion Dr , Virginia MN, 55792 Completed ONLY ACQUISITION 2759 1314 Lorane Dr , Grand Rapids MN, Completed ONLY ACQUISITION 2761 30805 Harris Town Rd , Grand Rapids Completed MN, 55744 ACQUISITION 2762 1005 9th St , International Falls MN, Completed MN, 55793 Sth St , International Falls MN, Completed ONLY ACQUISITION 2763 111 North 3rd Avenue , Warba MN, Completed S6849 ACQUISITION 2765 3511 3rd Ave W , Hibbing MN, 55746 Open ONLY ACQUISITION 2766 415 14th St N , Virginia MN, 55792 Final Draw ONLY ACQUISITION 2767 4287 4th St , Hibbing MN, 55792 Final Draw ONLY ACQUISITION 2768 107 S 12th Ave W , Virginia MN, 55792 Final Draw ONLY ACQUISITION 2769 105 S 12th Ave W , Virginia MN, 55792 Final Draw ONLY ACQUISITION 2769 105 S 12th Ave W , Virginia MN, 55792 Final Draw ONLY ACQUISITION 2769 105 S 12th Ave W , Virginia MN, 55792 Final Draw ONLY ACQUISITION 2769 105 S 12th Ave W , Virginia MN, 55792 Final Draw ONLY ACQUISITION 2769 105 S 12th Ave W , Virginia MN, 55792 Final Draw ONLY ACQUISITION 2639 212 3rd Ave , Two Harbors MN, 55616 Completed AND REHABILITATION ACQUISITION 2631 1101 Acacia Ave , Proctor MN, 55810 Completed AND REHABILITATION ACQUISITION 2673 1101 Acacia Ave , Proctor MN, 55810 Completed AND REHABILITATION ACQUISITION 2673 1101 Acacia Ave , Proctor MN, 55810 Completed AND SAD	Activity lype Activity Address Activity Address Date ACQUISITION ONLY ACQ	Activity Type Activity Address Activity Status Date Units ACQUISITION ONLY	Activity Type Activity Address Activity Address Activity Status Activity Status Activity Status Date Date Date	Activity Type



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Initial Home Funding Units Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION	2685	308 2nd Ave , Two Harbors MN, 55616	Open	12/03/13	0	0 06/26/13	\$35,000.00	\$30,000.00	85.71%
Homebuyer	AND REHABILITATION ACQUISITION	2721	415 5th Ave , Two Harbors MN, 55616	Open	11/01/13	0	0 09/13/13	\$32,500.00	\$30,000.00	92.31%
Homebuyer	AND REHABILITATION ACQUISITION AND	2738	418 5th Ave , Two Harbors MN, 55616	Open	05/02/14	0	0 12/20/13	\$61,000.00	\$55,000.00	90.16%
Homebuyer	REHABILITATION ACQUISITION AND	2760	702 4th St , Proctor MN, 55810	Final Draw	06/04/14	0	0 04/18/14	\$18,440.00	\$18,440.00	100.00%
	REHABILITATION	_	XXX , XXX MN, 12345	Open	09/01/11	0	0 01/01/01	\$0.00	\$0.00	0.00%
	nab REHABILITATION nab REHABILITATION	1 2676	920 4th Ave W , Grand Marais MN, 55604	Completed	12/09/13	1	1 06/20/13	\$13,096.00	\$13,096.00	
Homeowner Ret	nab REHABILITATION	2693	921 E 5th St , Grand Marais MN, 55604	Completed	12/09/13	1	1 08/14/13	\$8,090.00	\$8,090.00	
Homeowner Rel	nab REHABILITATION	2703	315 3rd Ave W , Grand Marais MN, 55604	Completed	12/09/13	1	1 08/29/13	\$12,000.00	\$12,000.00	100.00%



IDIS - PR27

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System

Status of HOME Grants ST. LOUIS COUNTY CONSORTIUM

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Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds- Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds- Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1992	\$750,000.00	\$112,500.00	\$120,394.00	16.0%	\$0.00	\$517,106.00	\$750,000.00	100.0%
1993	\$509,000.00	\$76,350.00	\$180,961.60	35.5%	\$0.00	\$251,688.40	\$509,000.00	100.0%
1994	\$1,207,000.00	\$176,500.00	\$183,107.00	15.1%	\$0.00	\$847,393.00	\$1,207,000.00	100.0%
1995	\$1,309,000.00	\$154,475.00	\$377,000.00	28.8%	\$0.00	\$777,525.00	\$1,309,000.00	100.0%
1996	\$632,000.00	\$66,980.78	\$138,250.00	21.8%	\$38,614.78	\$388,154.44	\$632,000.00	100.0%
1997	\$619,000.00	\$72,480.00	\$181,068.00	29.2%	\$0.00	\$365,452.00	\$619,000.00	100.0%
1998	\$651,000.00	\$97,650.00	\$188,908.35	29.0%	\$0.00	\$364,441.65	\$651,000.00	100.0%
1999	\$693,000.00	\$81,012.00	\$158,073.00	22.8%	\$0.00	\$453,915.00	\$693,000.00	100.0%
2000	\$693,000.00	\$103,950.00	\$111,235.84	16.0%	\$0.00	\$477,814.16	\$693,000.00	100.0%
2001	\$770,000.00	\$114,600.00	\$209,322.00	27.1%	\$0.00	\$446,078.00	\$770,000.00	100.0%
2002	\$779,000.00	\$105,993.59	\$166,103.00	21.3%	\$0.00	\$506,903.41	\$779,000.00	100.0%
2003	\$752,672.00	\$112,900.00	\$365,000.00	48.4%	\$0.00	\$274,772.00	\$752,672.00	100.0%
2004	\$819,734.00	\$88,607.00	\$175,000.00	21.3%	\$0.00	\$556,127.00	\$819,734.00	100.0%
2005	\$747,152.00	\$108,661.00	\$250,000.00	33.4%	\$0.00	\$388,491.00	\$747,152.00	100.0%
2006	\$693,617.00	\$102,340.00	\$221,277.00	31.9%	\$0.00	\$370,000.00	\$693,617.00	100.0%
2007	\$689,299.00	\$101,692.00	\$411,975.00	59.7%	\$0.00	\$175,632.00	\$689,299.00	100.0%
2008	\$659,628.00	\$98,256.00	\$145,207.27	22.0%	\$0.00	\$416,164.73	\$659,628.00	100.0%
2009	\$728,376.00	\$109,255.00	\$200,000.00	27.4%	\$0.00	\$419,121.00	\$728,376.00	100.0%
2010	\$724,659.00	\$108,408.88	\$234,250.00	32.3%	\$0.00	\$382,000.12	\$724,659.00	100.0%
2011	\$641,649.00	\$96,246.00	\$198,529.00	30.9%	\$0.00	\$346,874.00	\$641,649.00	100.0%
2012	\$440,324.00	\$66,046.00	\$138,720.00	31.5%	\$0.00	\$235,558.00	\$440,324.00	100.0%
2013	\$431,357.00	\$64,702.00	\$125,000.00	28.9%	\$0.00	\$77,299.45	\$267,001.45	61.8%
Total	\$15,940,467.00	\$2,219,605.25	\$4,479,381.06	28.1%	\$38,614.78	\$9,038,510.36	\$15,776,111.45	98.9%



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Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	3,700.00	\$3,700.00	100.0%	\$3,700.00	\$0.00	\$3,700.00	100.0%
1995	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	37,451.20	\$37,451.20	100.0%	\$37,451.20	\$0.00	\$37,451.20	100.0%
1997	12,764.41	\$12,764.41	100.0%	\$12,764.41	\$0.00	\$12,764.41	100.0%
1998	34,599.04	\$34,599.04	100.0%	\$34,599.04	\$0.00	\$34,599.04	100.0%
1999	48,822.72	\$48,822.72	100.0%	\$48,822.72	\$0.00	\$48,822.72	100.0%
2000	89,420.77	\$89,420.77	100.0%	\$89,420.77	\$0.00	\$89,420.77	100.0%
2001	58,226.82	\$58,226.82	100.0%	\$58,226.82	\$0.00	\$58,226.82	100.0%
2002	112,570.36	\$112,570.36	100.0%	\$112,570.36	\$0.00	\$112,570.36	100.0%
2003	116,317.63	\$116,317.63	100.0%	\$116,317.63	\$0.00	\$116,317.63	100.0%
2004	137,937.76	\$137,937.76	100.0%	\$137,937.76	\$0.00	\$137,937.76	100.0%
2005	208,107.76	\$208,107.76	100.0%	\$208,107.76	\$0.00	\$208,107.76	100.0%
2006	172,434.99	\$172,434.99	100.0%	\$172,434.99	\$0.00	\$172,434.99	100.0%
2007	87,675.66	\$87,675.66	100.0%	\$87,675.66	\$0.00	\$87,675.66	100.0%
2008	100,119.07	\$100,119.07	100.0%	\$100,119.07	\$0.00	\$100,119.07	100.0%
2009	100,538.14	\$100,538.14	100.0%	\$100,538.14	\$0.00	\$100,538.14	100.0%
2010	83,099.96	\$83,099.96	100.0%	\$83,099.96	\$0.00	\$83,099.96	100.0%
2011	22,767.96	\$22,767.96	100.0%	\$22,767.96	\$0.00	\$22,767.96	100.0%
2012	102,421.33	\$102,421.33	100.0%	\$102,421.33	\$0.00	\$102,421.33	100.0%
2013	56,325.36	\$56,325.36	100.0%	\$56,325.36	\$0.00	\$56,325.36	100.0%
Total	1,585,300.94	\$1,585,300.94	100.0%	\$1,585,300.94	\$0.00	\$1,585,300.94	100.0%



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Status of HOME Grants ST. LOUIS COUNTY CONSORTIUM

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Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	\$750,000.00	\$786,000.00	(\$36,000.00)	\$750,000.00	\$0.00	750,000.00	100.0%	\$0.00
1993	\$509,000.00	\$509,000.00	\$0.00	\$509,000.00	\$0.00	509,000.00	100.0%	\$0.00
1994	\$1,207,000.00	\$1,207,000.00	\$0.00	\$1,207,000.00	\$0.00	1,207,000.00	100.0%	\$0.00
1995	\$1,309,000.00	\$1,309,000.00	\$0.00	\$1,309,000.00	\$0.00	1,309,000.00	100.0%	\$0.00
1996	\$632,000.00	\$633,231.76	(\$1,231.76)	\$632,000.00	\$0.00	632,000.00	100.0%	\$0.00
1997	\$619,000.00	\$619,000.00	\$0.00	\$619,000.00	\$0.00	619,000.00	100.0%	\$0.00
1998	\$651,000.00	\$651,000.00	\$0.00	\$651,000.00	\$0.00	651,000.00	100.0%	\$0.00
1999	\$693,000.00	\$693,000.00	\$0.00	\$693,000.00	\$0.00	693,000.00	100.0%	\$0.00
2000	\$693,000.00	\$693,000.00	\$0.00	\$693,000.00	\$0.00	693,000.00	100.0%	\$0.00
2001	\$770,000.00	\$770,000.00	\$0.00	\$770,000.00	\$0.00	770,000.00	100.0%	\$0.00
2002	\$779,000.00	\$779,000.00	\$0.00	\$779,000.00	\$0.00	779,000.00	100.0%	\$0.00
2003	\$752,672.00	\$752,672.00	\$0.00	\$752,672.00	\$0.00	752,672.00	100.0%	\$0.00
2004	\$819,734.00	\$819,734.00	\$0.00	\$819,734.00	\$0.00	819,734.00	100.0%	\$0.00
2005	\$747,152.00	\$747,152.00	\$0.00	\$747,152.00	\$0.00	747,152.00	100.0%	\$0.00
2006	\$693,617.00	\$696,235.37	(\$2,618.37)	\$693,617.00	\$0.00	693,617.00	100.0%	\$0.00
2007	\$689,299.00	\$696,626.10	(\$7,327.10)	\$689,299.00	\$0.00	689,299.00	100.0%	\$0.00
2008	\$659,628.00	\$659,628.00	\$0.00	\$659,628.00	\$0.00	659,628.00	100.0%	\$0.00
2009	\$728,376.00	\$728,376.00	\$0.00	\$728,376.00	\$0.00	728,376.00	100.0%	\$0.00
2010	\$724,659.00	\$724,659.00	\$0.00	\$724,659.00	\$0.00	724,659.00	100.0%	\$0.00
2011	\$641,649.00	\$641,649.00	\$0.00	\$641,649.00	\$0.00	641,649.00	100.0%	\$0.00
2012	\$440,324.00	\$440,324.00	\$0.00	\$440,324.00	\$0.00	440,324.00	100.0%	\$0.00
2013	\$431,357.00	\$188,344.71	\$0.00	\$188,344.71	\$0.00	188,344.71	43.6%	\$243,012.29
Total	\$15,940,467.00	\$15,744,631.94	(\$47,177.23)	\$15,697,454.71	\$0.00	15,697,454.71	98.4%	\$243,012.29



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Status of HOME Grants
ST. LOUIS COUNTY CONSORTIUM

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Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1992	\$637,500.00	\$637,500.00	100.0%	\$673,500.00	(\$36,000.00)	\$637,500.00	100.0%	\$0.00	\$637,500.00	100.0%
1993	\$432,650.00	\$432,650.00	100.0%	\$432,650.00	\$0.00	\$432,650.00	100.0%	\$0.00	\$432,650.00	100.0%
1994	\$1,030,500.00	\$1,030,500.00	100.0%	\$1,030,500.00	\$0.00	\$1,030,500.00	100.0%	\$0.00	\$1,030,500.00	100.0%
1995	\$1,154,525.00	\$1,154,525.00	100.0%	\$1,154,525.00	\$0.00	\$1,154,525.00	100.0%	\$0.00	\$1,154,525.00	100.0%
1996	\$565,019.22	\$565,019.22	100.0%	\$566,250.98	(\$1,231.76)	\$565,019.22	100.0%	\$0.00	\$565,019.22	100.0%
1997	\$546,520.00	\$546,520.00	100.0%	\$546,520.00	\$0.00	\$546,520.00	100.0%	\$0.00	\$546,520.00	100.0%
1998	\$553,350.00	\$553,350.00	100.0%	\$553,350.00	\$0.00	\$553,350.00	100.0%	\$0.00	\$553,350.00	100.0%
1999	\$611,988.00	\$611,988.00	100.0%	\$611,988.00	\$0.00	\$611,988.00	100.0%	\$0.00	\$611,988.00	100.0%
2000	\$589,050.00	\$589,050.00	100.0%	\$589,050.00	\$0.00	\$589,050.00	100.0%	\$0.00	\$589,050.00	100.0%
	\$655,400.00	\$655,400.00	100.0%	\$655,400.00	\$0.00	\$655,400.00	100.0%	\$0.00	\$655,400.00	100.0%
2001	\$673,006.41	\$673,006.41	100.0%	\$673,006.41	\$0.00	\$673,006.41	100.0%	\$0.00	\$673,006.41	100.0%
2002	1	\$639,772.00	100.0%	\$639,772.00	\$0.00	\$639,772.00	100.0%	\$0.00	\$639,772.00	100.0%
2003	\$639,772.00	\$731,127.00	100.0%	\$731,127.00	\$0.00	\$731,127.00	100.0%	\$0.00	\$731,127.00	100.0%
2004	\$731,127.00			\$638,491.00	\$0.00	\$638,491.00	100.0%	\$0.00	\$638,491.00	100.0%
2005	\$638,491.00	\$638,491.00	100.0%			\$591,277.00	100.0%	\$0.00	\$591,277.00	
2006	\$591,277.00	\$591,277.00	100.0%	\$593,895.37	(\$2,618.37)		100.0%	\$0.00	\$587,607.00	
2007	\$587,607.00	\$587,607.00	100.0%	\$594,934.10	(\$7,327.10)	\$587,607.00				
2008	\$561,372.00	\$561,372.00	100.0%	\$561,372.00	\$0.00	\$561,372.00	100.0%	\$0.00	\$561,372.00	
2009	\$619,121.00	\$619,121.00	100.0%	\$619,121.00	\$0.00	\$619,121.00	100.0%	\$0.00	\$619,121.00	
2010	\$616,250.12	\$616,250.12	100.0%	\$616,250.12	\$0.00	\$616,250.12	100.0%	\$0.00	\$616,250.12	100.0%
2011	\$545,403.00	\$545,403.00	100.0%	\$545,403.00	\$0.00	\$545,403.00	100.0%	\$0.00	\$545,403.00	100.0%
2012	\$374,278.00	\$374,278.00	100.0%	\$374,278.00	\$0.00	\$374,278.00	100.0%	\$0.00	\$374,278.00	100.0%
2012	\$366,655.00	\$202,299.45	55.1%	\$137,096.16	\$0.00	\$137,096.16	37.3%	\$0.00	\$137,096.16	37.3%
Total	\$13,720,861.75	\$13,556,506.20	98.8%	\$13,538,480.14	(\$47,177.23)	\$13,491,302.91	98.3%	\$0.00	\$13,491,302.91	98.3%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from Pl	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	9/ Boyd Dich	Available to Disburse
1992	\$75,000.00	\$0.00	\$75.000.00	100.0%	\$0.00	\$75,000.00		\$0.00
1993	\$50,900.00	\$0.00	\$50,900.00	100.0%	\$0.00	\$50,900.00		\$0.00
			\$117.000.00	96.6%	\$0.00	\$117,000.00		\$0.00
1994	\$120,700.00	\$370.00						
1995	\$130,900.00	\$0.00	\$90,150.00	68.8%	\$0.00	\$90,150.00		\$0.00
1996	\$63,200.00	\$3,745.12	\$63,200.00	94.4%	\$0.00	\$63,200.00		\$0.00
1997	\$61,900.00	\$1,276.44	\$61,800.00	97.8%	\$0.00	\$61,800.00	100.0%	\$0.00
1998	\$65,100.00	\$3,459.90	\$65,100.00	94.9%	\$0.00	\$65,100.00	100.0%	\$0.00
1999	\$69,300.00	\$4,882.27	\$69,300.00	93.4%	\$0.00	\$69,300.00	100.0%	\$0.00
2000	\$69,300.00	\$8,942.07	\$69;300.00	88.5%	\$0.00	\$69,300.00	100.0%	\$0.00
2001	\$77,000.00	\$5,822.68	\$76,100.00	91.8%	\$0.00	\$76,100.00	100.0%	\$0.00
2002	\$77,900.00	\$11,257.03	\$67,043.59	75.1%	\$0.00	\$67,043.59	100.0%	\$0.00
2003	\$75,267.20	\$11,631.76	\$75,267.00	86.6%	\$0.00	\$75,267.00	100.0%	\$0.00
2004	\$77,986.00	\$13,793.77	\$74,607.00	81.2%	\$0.00	\$74,607.00	100.0%	\$0.00
2005	\$72,441.50	\$20,810.77	\$72,441.00	77.6%	\$0.00	\$72,441.00	100.0%	\$0.00
2006	\$68,227.20	\$17,243.49	\$68,227.00	79.8%	\$0.00	\$68,227.00	100.0%	\$0.00
2007	\$67,795.40	\$8,767.56	\$67,795.00	88.5%	\$0.00	\$67,795.00	100.0%	\$0.00
2008	\$65,504.40	\$10,011.90	\$65,504.00	86.7%	\$0.00	\$65,504.00	100.0%	\$0.00
2009	\$75,018.97	\$10,053.81	\$72,837.00	85.6%	\$0.00	\$72,837.00	100.0%	\$0.00
2010	\$72,465.90	\$8,309.99	\$72,177.00	89.3%	\$0.00	\$72,177.00	100.0%	\$0.00
2011	\$64,164.90	\$2,276.79	\$64,164.00	96.5%	\$0.00	\$64,164.00	100.0%	\$0.00
2012	\$44,032.40	\$10,242.13	\$44,032.00	81.1%	\$0.00	\$44,032.00	100.0%	\$0.00
2013	\$43,135.70	\$5,632.53	\$43,135.00	88.4%	\$5,633.23	\$37,600.48	87.1%	\$5,534.52
Total	\$1,587,239.57	\$158,530.01	\$1,525,079.59	87.3%	\$5,633.23	\$1,519,545.07	99.6%	\$5,534.52



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CHDO Operating Funds (CO)

U.S. Department of Housing and Urban Development

Office of Community Planning and Development

	% Auth	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
d Amount Reserved	Rsvd			1	\$0.00
\$37,500.00	100.0%	\$0.00	\$37,500.00		
\$25,450.00 \$25,450.00	100.0%	\$0.00	\$25,450.00		\$0.00
\$60,350.00 \$59,500.00	98.5%	\$850.00	\$59,500.00		\$0.00
\$65,450.00 \$64,325.00	98.2%	\$1,125.00	\$64,325.00		\$0.00
\$31,600.00 \$3,780.78	11.9%	\$27,819.22	\$3,780.78		\$0.00
\$30,950.00 \$10,680.00	34.5%	\$20,270.00	\$10,680.00		\$0.00
\$32,550.00 \$32,550.00	100.0%	\$0.00	\$32,550.00	100.0%	\$0.00
\$34,650.00 \$11,712.00	33.8%	\$22,938.00	\$11,712.00	100.0%	\$0.00
\$34,650.00 \$34,650.00	100.0%	\$0.00	\$34,650.00	100.0%	\$0.00
\$38,500.00 \$38,500.00	100.0%	\$0.00	\$38,500.00	100.0%	\$0.00
\$38,950.00 \$38,950.00	100.0%	\$0.00	\$38,950.00	100.0%	\$0.00
\$37,633.60 \$37,633.00	99.9%	\$0.60	\$37,633.00	100.0%	\$0.00
\$37,303.50 \$14,000.00	37.5%	\$23,303.50	\$14,000.00	100.0%	\$0.00
\$36,220.75 \$36,220.00	99.9%	\$0.75	\$36,220.00	100.0%	\$0.00
\$34,113.60 \$34,113.00	99.9%	\$0.60	\$34,113.00	100.0%	\$0.00
\$33,897.70 \$33,897.00	99.9%	\$0.70	\$33,897.00	100.0%	\$0.00
\$32,752.20 \$32,752.00	99.9%	\$0.20	\$32,752.00	100.0%	\$0.00
\$36,418.80 \$36,418.00	99.9%	\$0.80	\$36,418.00	100.0%	\$0.00
	99.9%	\$1.07	\$36,231.88	100.0%	\$0.00
			\$32,082.00	100.0%	\$0.00
					\$0.00
					\$7,918.93
					\$7,918.93
\$32,082.45 \$22,016.20 \$21,567.85 \$790,839.60	\$32,082.00 \$22,014.00 \$21,567.00 \$694,525.66	\$32,082.00 99.9% \$22,014.00 99.9% \$21,567.00 99.9%	\$32,082.00 99.9% \$0.45 \$22,014.00 99.9% \$2.20 \$21,567.00 99.9% \$0.85	\$32,082.00 99.9% \$0.45 \$32,082.00 \$22,014.00 99.9% \$2.20 \$22,014.00 \$21,567.00 99.9% \$0.85 \$13,648.07	\$32,082.00 99.9% \$0.45 \$32,082.00 100.0% \$22,014.00 99.9% \$2.20 \$22,014.00 100.0% \$21,567.00 99.9% \$0.85 \$13,648.07 63.2%



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$112,500.00	\$120,394.00	\$97,894.00	107.0%	\$0.00	\$97,894.00	100.0%	\$0.00	\$97,894.00	100.0%	\$0.00
1993	\$76,350.00	\$180,961.60	\$172,290.00	237.0%	\$0.00	\$172,290.00	100.0%	\$0.00	\$172,290.00	100.0%	\$0.00
1994	\$173,107.00	\$183,107.00	\$183,107.00	105.7%	\$0.00	\$183,107.00	100.0%	\$0.00	\$183,107.00	100.0%	\$0.00
1995	\$196,350.00	\$377,000.00	\$377,000.00	192.0%	\$0.00	\$377,000.00	100.0%	\$0.00	\$377,000.00	100.0%	\$0.00
1996	\$94,800.00	\$138,250.00	\$138,250.00	145.8%	\$0.00	\$138,250.00	100.0%	\$0.00	\$138,250.00	100.0%	\$0.00
1997	\$92,850.00	\$181,068.00	\$181,068.00	195.0%	\$0.00	\$181,068.00	100.0%	\$0.00	\$181,068.00	100.0%	\$0.00
1998	\$97,650.00	\$188,908.35	\$188,908.35	193.4%	\$0.00	\$188,908.35	100.0%	\$0.00	\$188,908.35	100.0%	\$0.00
1999	\$103,950.00	\$158,073.00	\$158,073.00	152.0%	\$0.00	\$158,073.00	100.0%	\$0.00	\$158,073.00	100.0%	\$0.00
2000	\$103,950.00	\$111,235.84	\$111,235.84	107.0%	\$0.00	\$111,235.84	100.0%	\$0.00	\$111,235.84	100.0%	\$0.00
2001	\$115,500.00	\$209,322.00	\$209,322.00	181.2%	\$0.00	\$209,322.00	100.0%	\$0.00	\$209,322.00	100.0%	\$0.00
2002	\$116,850.00	\$166,103.00	\$166,103.00	142.1%	\$0.00	\$166,103.00	100.0%	\$0.00	\$166,103.00	100.0%	\$0.00
2003	\$112,900.80	\$365,000.00	\$365,000.00	323.2%	\$0.00	\$365,000.00	100.0%	\$0.00	\$365,000.00	100.0%	\$0.00
2004	\$111,910.50	\$175,000.00	\$175,000.00	156.3%	\$0.00	\$175,000.00	100.0%	\$0.00	\$175,000.00	100.0%	\$0.00
2005	\$108,662.25	\$250,000.00	\$250,000.00	230.0%	\$0.00	\$250,000.00	100.0%	\$0.00	\$250,000.00	100.0%	\$0.00
2006	\$102,340.80	\$221,277.00	\$221,277.00	216.2%	\$0.00	\$221,277.00	100.0%	\$0.00	\$221,277.00	100.0%	\$0.00
2007	\$101,693.10	\$411,975.00	\$411,975.00	405.1%	\$0.00	\$411,975.00	100.0%	\$0.00	\$411,975.00	100.0%	\$0.00
2008	\$98,256.60	\$145,207.27	\$145,207.27	147.7%	\$0.00	\$145,207.27	100.0%	\$0.00	\$145,207.27	100.0%	\$0.00
2009	\$109,256.40	\$200,000.00	\$200,000.00	183.0%	\$0.00	\$200,000.00	100.0%	\$0.00	\$200,000.00	100.0%	\$0.00
2010	\$108,698.85	\$234,250.00	\$234,250.00	215.5%	\$0.00	\$234,250.00	100.0%	\$0.00	\$234,250.00	100.0%	\$0.00
2011	\$96,247.35	\$198,529.00	\$198,529.00	206.2%	\$0.00	\$198,529.00	100.0%	\$0.00	\$198,529.00	100.0%	\$0.00
2012	\$66,048.60	\$138,720.00	\$138,720.00	210.0%	\$0.00	\$138,720.00	100.0%	\$0.00	\$138,720.00	100.0%	\$0.00
2013	\$64,703.55	\$125,000.00	\$125,000.00	193.1%	\$0.00	\$125,000.00	100.0%	\$0.00	\$82,297.10	65.8%	\$42,702.90
Total	\$2,364,575.80	\$4,479,381.06	\$4,448,209.46	189.4%	\$0.00	\$4,448,209.46	100.0%	\$0.00	\$4,405,506.56	99.0%	\$42,702.90



Integrated Disbursement and Information System
Status of HOME Grants
ST. LOUIS COUNTY CONSORTIUM

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CHDO Loans (CL)

U.S. Department of Housing and Urban Development

Office of Community Planning and Development

Fiscal Year	Authorized Amount	Amount Reserved	Amount Commited	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System

> **Status of HOME Grants** ST. LOUIS COUNTY CONSORTIUM

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CHDO Capacity (CC)

Fiscal		National Control		% Auth		T-LIB:	O/ Dist	D.L. A.D.L
Year	Authorized Amount	Amount Reserved	Amount Commited	Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$22,500.00	\$22,500.00	\$22,500.00	100.0%	\$0.00	\$22,500.00	100.0%	\$0.00
1993	\$15,270.00	\$8,671.60	\$8,671.60	100.0%	\$0.00	\$8,671.60	100.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$37,770.00	\$31,171.60	\$31,171.60	100.0%	\$0.00	\$31,171.60	100.0%	\$0.00



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Status of HOME Grants ST. LOUIS COUNTY CONSORTIUM

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Reservations to State Recipients and Sub-recipients (SU)

Fiscal	Amount Reserved to Other	Amount Commited	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
Year	Entities		0.0%	\$0.00	\$0.00	0.0%	\$0.00
1992	\$0.00	\$0.00		\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%		\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00		0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00		
1996	\$38,614.78	\$38,614.78	100.0%	\$0.00	\$38,614.78	100.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003		\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00			\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%		\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00		0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00		
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$38,614.78	\$38,614.78	100.0%	\$0.00	\$38,614.78	100.0%	\$0.00



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Integrated Disbursement and Information System

Status of HOME Grants
ST. LOUIS COUNTY CONSORTIUM

Total Program Funds

(A)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	(C) Program					(H) Disbursed		
Fiscal Year	(B) Total Authorization	Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1992	\$750,000.00	\$0.00	\$637,500.00	\$637,500.00	\$112,500.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00
1993	\$509,000.00	\$0.00	\$432,650.00	\$432,650.00	\$76,350.00	\$509,000.00	\$0.00	\$509,000.00	\$0.00
1994	\$1,207,000.00	\$3,700.00	\$1,034,200.00	\$1,034,200.00	\$176,500.00	\$1,210,700.00	\$0.00	\$1,210,700.00	\$0.00
1995	\$1,309,000.00	\$0.00	\$1,154,525.00	\$1,154,525.00	\$154,475.00	\$1,309,000.00	\$0.00	\$1,309,000.00	\$0.00
1996	\$632,000.00	\$37,451.20	\$602,470.42	\$602,470.42	\$66,980.78	\$669,451.20	\$0.00	\$669,451.20	\$0.00
1997	\$619,000.00	\$12,764.41	\$559,284.41	\$559,284.41	\$72,480.00	\$631,764.41	\$0.00	\$631,764.41	\$0.00
1998	\$651,000.00	\$34,599.04	\$587,949.04	\$587,949.04	\$97,650.00	\$685,599.04	\$0.00	\$685,599.04	\$0.00
1999	\$693,000.00	\$48,822.72	\$660,810.72	\$660,810.72	\$81,012.00	\$741,822.72	\$0.00	\$741,822.72	\$0.00
2000	\$693,000.00	\$89,420.77	\$678,470.77	\$678,470.77	\$103,950.00	\$782,420.77	\$0.00	\$782,420.77	\$0.00
2001	\$770,000.00	\$58,226.82	\$713,626.82	\$713,626.82	\$114,600.00	\$828,226.82	\$0.00	\$828,226.82	\$0.00
2002	\$779,000.00	\$112,570.36	\$785,576.77	\$785,576.77	\$105,993.59	\$891,570.36	\$0.00	\$891,570.36	\$0.00
2003	\$752,672.00	\$116,317.63	\$756,089.63	\$756,089.63	\$112,900.00	\$868,989.63	\$0.00	\$868,989.63	\$0.00
2004	\$819,734.00	\$137,937.76	\$869,064.76	\$869,064.76	\$88,607.00	\$957,671.76	\$0.00	\$957,671.76	\$0.00
2005	\$747,152.00	\$208,107.76	\$846,598.76	\$846,598.76	\$108,661.00	\$955,259.76	\$0.00	\$955,259.76	\$0.00
2006	\$693,617.00	\$172,434.99	\$763,711.99	\$763,711.99	\$102,340.00	\$866,051.99	\$0.00	\$866,051.99	\$0.00
2007	\$689,299.00	\$87,675.66	\$675,282.66	\$675,282.66	\$101,692.00	\$776,974.66	\$0.00	\$776,974.66	\$0.00
2008	\$659,628.00	\$100,119.07	\$661,491.07	\$661,491.07	\$98,256.00	\$759,747.07	\$0.00	\$759,747.07	\$0.00
2009	\$728,376.00	\$100,538.14	\$719,659.14	\$719,659.14	\$109,255.00	\$828,914.14	\$0.00	\$828,914.14	\$0.00
2010	\$724,659.00	\$83,099.96	\$699,350.08	\$699,350.08	\$108,408.88	\$807,758.96	\$0.00	\$807,758.96	\$0.00
2011	\$641,649.00	\$22,767.96	\$568,170.96	\$568,170.96	\$96,246.00	\$664,416.96	\$0.00	\$664,416.96	\$0.00
2012	\$440,324.00	\$102,421.33	\$476,699.33	\$476,699.33	\$66,046.00	\$542,745.33	\$0.00	\$542,745.33	\$0.00
2013	\$431,357.00	\$56,325.36	\$258,624.81	\$193,421.52	\$51,248.55	\$244,670.07	\$0.00	\$244,670.07	\$243,012.29
Total	\$15,940,467.00	\$1,585,300.94	\$15,141,807.14	\$15,076,603.85	\$2,206,151.80	\$17,282,755.65	\$0.00	\$17,282,755.65	\$243,012.29



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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System

Status of HOME Grants ST. LOUIS COUNTY CONSORTIUM

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Total Program Percent

(A)	CONTRACTOR OF	(C) Program Income	(D) % Committed for	(E) % Disb for	(F) % Disb for	(G) % Net	H) % Disbursed Pending	(I) % Total	(J) % Available
Fiscal Year	(B) Total Authorization	Amount	Activities	Activities	Admin/OP	Disbursed	Approval	Disbursed	to Disburse
1992	\$750,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1993	\$509,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1994	\$1,207,000.00	\$3,700.00	85.6%	85.4%	14.5%	100.0%	0.0%	100.0%	0.0%
1995	\$1,309,000.00	\$0.00	88.1%	88.1%	11.8%	100.0%	0.0%	100.0%	0.0%
1996	\$632,000.00	\$37,451.20	95.3%	89.9%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$619,000.00	\$12,764.41	90.3%	88.5%	11.4%	100.0%	0.0%	100.0%	0.0%
1998	\$651,000.00	\$34,599.04	90.3%	85.7%	14.2%	100.0%	0.0%	100.0%	0.0%
1999	\$693,000.00	\$48,822.72	95.3%	89.0%	10.9%	100.0%	0.0%	100.0%	0.0%
	\$693,000.00	\$89,420.77	97.9%	86.7%	13.2%	100.0%	0.0%	100.0%	0.0%
2000	\$770,000.00	\$58,226.82	92.6%	86.1%	13.8%	100.0%	0.0%	100.0%	0.0%
2001	\$779,000.00	\$112,570.36	100.8%	88.1%	11.8%	100.0%	0.0%	100.0%	0.0%
2002	\$779,000.00	\$116,317.63	100.4%	87.0%	12.9%	100.0%	0.0%	100.0%	0.0%
2003	\$819,734.00	\$137,937.76	106.0%	90.7%	9.2%	100.0%	0.0%	100.0%	0.0%
2004	\$747,152.00	\$208,107,76	113.3%	88.6%	11.3%	100.0%	0.0%	100.0%	0.0%
2005		\$172,434.99	110.1%	88.1%	11.8%	100.0%	0.0%	100.0%	0.0%
2006	\$693,617.00	\$87.675.66	97.9%	86.9%	13.0%	100.0%	0.0%	100.0%	0.0%
2007	\$689,299.00	\$100,119.07	100.2%	87.0%	12.9%	99.9%	0.0%	99.9%	0.0%
2008	\$659,628.00		98.8%	86.8%	13.1%	100.0%	0.0%	100.0%	0.0%
2009	\$728,376.00	\$100,538.14		86.5%	13.4%	100.0%	0.0%	100.0%	
2010	\$724,659.00	\$83,099.96	96.5%				0.0%	100.0%	
2011	\$641,649.00	\$22,767.96	88.5%	85.5%	14.4%	100.0%			
2012	\$440,324.00	\$102,421.33	108.2%	87.8%	12.1%	100.0%	0.0%	100.0%	
2013	\$431,357.00	\$56,325.36	59.9%	39.6%	10.5%	50.1%	0.0%	50.1%	
Total	\$15,940,467.00	\$1,585,300.94	94.9%	86.0%	12.5%	98.6%	0.0%	98.6%	1.3%



Total For 2012 Funds (CO)

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR 25 - Status of CHDO Funds by Fiscal Year Report
ST. LOUIS COUNTY CONSORTIUM, MN

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Funds Subgrai	nted To CHDOS				Balance	%		%
_			Amount	Amount	to	Committed	Amount	Disburse
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committe
2013	ARROWHEAD ECONOMIC OPPORTUNITY	СО	\$7,189.00	\$7,189.00		100.0%	\$7,189.00	100.0%
	KOOTASCA COMMUNITY ACTION, INC.	CO	\$7,189.00	\$7,189.00		100.0%	\$6,459.07	89.8%
	ONE ROOF COMMUNITY HOUSING/NORTHERN COMMUNITIES LAND TRUST	CO	\$7,189.00	\$0.00		0.0%	\$0.00	
	Fund Type Total for 2013	CO	\$21,567.00	\$14,378.00	\$0.00	66.7%	\$13,648.07	94.9%
	ARROWHEAD ECONOMIC OPPORTUNITY	CR	\$70,000.00	\$70,000.00		100.0%	\$27,297.10	39.0%
	ONE ROOF COMMUNITY HOUSING/NORTHERN COMMUNITIES LAND TRUST	CR	\$55,000.00	\$55,000.00	-	100.0%	\$55,000.00	100.0%
	Fund Type Total for 2013	CR	\$125,000.00	\$125,000.00	\$0.00	100.0%	\$82,297.10	65.8%
Total For 2013	Funds (CR+CC+CL)		\$125,000.00					
Total For 2013	Funds (CO)		\$21,567.00					
Funds Subgra	nted To CHDOS				Balance	%		%
			Amount	Amount	to	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committee
2012	ARROWHEAD ECONOMIC OPPORTUNITY	CO	\$7,338.00	\$7,338.00		100.0%	\$7,338.00	100.0%
	KOOTASCA COMMUNITY ACTION, INC.	CO	\$7,338.00	\$7,338.00		100.0%	\$7,338.00	100.0%
	ONE ROOF COMMUNITY HOUSING/NORTHERN COMMUNITIES LAND TRUST	со	\$7,338.00	\$7,338.00		100.0%	\$7,338.00	100.0%
	Fund Type Total for 2012	СО	\$22,014.00	\$22,014.00	\$0.00	100.0%	\$22,014.00	100.0%
	KOOTASCA COMMUNITY ACTION, INC.	CR	\$60,280.00	\$60,280.00	-	100.0%	\$60,280.00	100.0%
	ONE ROOF COMMUNITY HOUSING/NORTHERN COMMUNITIES LAND TRUST	CR	\$78,440.00	\$78,440.00		100.0%	\$78,440.00	100.0%
	Fund Type Total for 2012	CR	\$138,720.00	\$138,720.00	\$0.00	100.0%	\$138,720.00	100.0%
Total For 2012	Funds (CR+CC+CL)		\$138,720.00					

\$22,014.00



Total For 2010 Funds (CO)

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	a ar sea gas in the f				Balance	%		%
Funds Subgrar	nted To CHDOS		Amount	Amount	to	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committee
2011	ARROWHEAD ECONOMIC OPPORTUNITY	CO	\$10,694.00	\$10,694.00		100.0%	\$10,694.00	100.0%
	KOOTASCA COMMUNITY ACTION, INC.	CO	\$10,694.00	\$10,694.00		100.0%	\$10,694.00	100.0%
	ONE ROOF COMMUNITY HOUSING/NORTHERN COMMUNITIES LAND TRUST	CO	\$10,694.00	\$10,694.00		100.0%	\$10,694.00	100.0%
	Fund Type Total for 2011	CO	\$32,082.00	\$32,082.00	\$0.00	100.0%	\$32,082.00	100.0%
	ARROWHEAD ECONOMIC	CR	\$18,066.00	\$18,066.00		100.0%	\$18,066.00	100.0%
	ONE ROOF COMMUNITY HOUSING/NORTHERN COMMUNITIES LAND TRUST	CR	\$180,463.00	\$180,463.00		100.0%	\$180,463.00	100.0%
	Fund Type Total for 2011	CR	\$198,529.00	\$198,529.00	\$0.00	100.0%	\$198,529.00	100.0%
Total For 2011			\$198,529.00 \$32,082.00		Balance	%		%
Funds Subgrai	nted To CHDOS		Amount	Amount	to	Committed	Amount	Disbursed
	oung N	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committee
Fiscal Year 2010	CHDO Name ARROWHEAD ECONOMIC OPPORTUNITY	CO	\$11,111.88	\$11,111.88		100.0%	\$11,111.88	100.0%
	KOOTASCA COMMUNITY ACTION, INC.	CO	\$12,842.00	\$12,842.00		100.0%	\$12,842.00	100.0%
	ONE ROOF COMMUNITY HOUSING/NORTHERN COMMUNITIES LAND TRUST	CO	\$12,278.00	\$12,278.00		100.0%	\$12,278.00	100.0%
	Fund Type Total for 2010	со	\$36,231.88	\$36,231.88	\$0.00	100.0%	\$36,231.88	100.0%
	ONE ROOF COMMUNITY HOUSING/NORTHERN COMMUNITIES LAND TRUST	CR	\$234,250.00	\$234,250.00	= =	100.0%	\$234,250.00	100.0%
	Fund Type Total for 2010	CR	\$234,250.00	\$234,250.00	\$0.00	100.0%	\$234,250.00	100.0%
			\$234,250.00					
Total For 2010	Funds (CR+CC+CL)		Ψ <u>τ</u> υτ, <u>τ</u> υυ.υυ					

\$36,231.88



Total For 2008 Funds (CO)

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CHDO Name ROWHEAD ECONOMIC PORTUNITY DTASCA COMMUNITY ACTION, E ROOF COMMUNITY USING/NORTHERN MMUNITIES LAND TRUST IN THE TOTAL FOR THE TOTAL MMUNITY USING/NORTHERN MMUNITY USING/NORTHERN MMUNITIES LAND TRUST IN THE TOTAL FOR TOTAL MMUNITIES LAND TRUST IN TYPE TOTAL FOR 2009 CR+CC+CL) CO)	Fund Type CO CO CO CR CR	Amount Reserved \$14,020.00 \$11,199.00 \$11,199.00 \$36,418.00 \$200,000.00 \$200,000.00 \$36,418.00	Amount Committed \$14,020.00 \$11,199.00 \$11,199.00 \$36,418.00 \$200,000.00	to Commit \$0.00 \$0.00	Committed Reserved 100.0% 100.0% 100.0% 100.0% 100.0%	Amount Disbursed \$14,020.00 \$11,199.00 \$11,199.00 \$36,418.00 \$200,000.00	100.0% 100.0% 100.0%
ROWHEAD ECONOMIC PORTUNITY DTASCA COMMUNITY ACTION, E ROOF COMMUNITY USING/NORTHERN MMUNITIES LAND TRUST IN TYPE Total for 2009 E ROOF COMMUNITY USING/NORTHERN MMUNITIES LAND TRUST IN TYPE TOTAL TO THE TOTAL IN TYPE TOTAL TO THE TOTAL IN TYPE TOTAL TO TO THE TOTAL IN TYPE TOTAL TOTAL	CO CO CO CO CR	\$14,020.00 \$11,199.00 \$11,199.00 \$36,418.00 \$200,000.00 \$200,000.00	\$14,020.00 \$11,199.00 \$11,199.00 \$36,418.00 \$200,000.00	\$0.00	100.0% 100.0% 100.0% 100.0% 100.0%	\$14,020.00 \$11,199.00 \$11,199.00 \$36,418.00 \$200,000.00	100.0% 100.0% 100.0% 100.0% 100.0%
PORTUNITY DTASCA COMMUNITY ACTION, E ROOF COMMUNITY USING/NORTHERN MMUNITIES LAND TRUST IN TYPE Total for 2009 E ROOF COMMUNITY USING/NORTHERN MMUNITIES LAND TRUST IN TYPE TOTAL FOR 2009 CR+CC+CL)	CO CO CR	\$11,199.00 \$11,199.00 \$36,418.00 \$200,000.00 \$200,000.00	\$11,199.00 \$11,199.00 \$36,418.00 \$200,000.00	\$0.00 	100.0% 100.0% 100.0%	\$11,199.00 \$11,199.00 \$36,418.00 \$200,000.00	100.0%
E ROOF COMMUNITY USING/NORTHERN MMUNITIES LAND TRUST IN TYPE Total for 2009 E ROOF COMMUNITY USING/NORTHERN MMUNITIES LAND TRUST IN TYPE Total for 2009 CR+CC+CL)	CO CO CR	\$11,199.00 \$36,418.00 \$200,000.00 \$200,000.00 \$200,000.00	\$11,199.00 \$36,418.00 \$200,000.00	\$0.00 	100.0% 100.0% 100.0%	\$11,199.00 \$36,418.00 \$200,000.00	100.0%
JSING/NORTHERN MMUNITIES LAND TRUST of Type Total for 2009 E ROOF COMMUNITY JSING/NORTHERN MMUNITIES LAND TRUST of Type Total for 2009 CR+CC+CL)	CO CR	\$36,418.00 \$200,000.00 \$200,000.00 \$200,000.00	\$36,418.00 \$200,000.00	\$0.00 	100.0% 100.0%	\$36,418.00 \$200,000.00	100.0% 100.0%
ROOF COMMUNITY JSING/NORTHERN MMUNITIES LAND TRUST d Type Total for 2009 CR+CC+CL)	CR	\$200,000.00 \$200,000.00 \$200,000.00	\$200,000.00		100.0%	\$200,000.00	100.0%
JSING/NORTHERN MMUNITIES LAND TRUST d Type Total for 2009 CR+CC+CL)		\$200,000.00 \$200,000.00	e manife a	\$0.00		riumbles (4)	100.0%
CR+CC+CL)	CR	\$200,000.00	\$200,000.00	\$0.00	100.0%	\$200,000.00	100.0%
•		•				*******************************	
CHDOS				Balance	%		%
		Amount	Amount	to	Committed	Amount	Disbursed
CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committee
ROWHEAD ECONOMIC PORTUNITY	CO	\$17,365.00	\$17,365.00		100.0%	\$17,365.00	100.0%
OTASCA COMMUNITY ACTION,	СО	\$9,615.00	\$9,615.00		100.0%	\$9,615.00	100.0%
E ROOF COMMUNITY JSING/NORTHERN MMUNITIES LAND TRUST	СО	\$5,772.00	\$5,772.00		100.0%	\$5,772.00	100.0%
d Type Total for 2008	СО	\$32,752.00	\$32,752.00	\$0.00	100.0%	\$32,752.00	100.0%
ROWHEAD ECONOMIC PORTUNITY	CR	\$72,707.27	\$72,707.27		100.0%	\$72,707.27	100.0%
E ROOF COMMUNITY JSING/NORTHERN MMUNITIES LAND TRUST	CR	\$72,500.00	\$72,500.00	general -	100.0%	\$72,500.00	100.0%
	CR	\$145,207.27	\$145,207.27	\$0.00	100.0%	\$145,207.27	100.0%
	ROOF COMMUNITY ACTION, ROOF COMMUNITY SING/NORTHERN MUNITIES LAND TRUST Type Total for 2008 DWHEAD ECONOMIC DRTUNITY ROOF COMMUNITY SING/NORTHERN	ROOF COMMUNITY ACTION, CO ROOF COMMUNITY CO SING/NORTHERN MUNITIES LAND TRUST Type Total for 2008 CO DWHEAD ECONOMIC CR DRTUNITY ROOF COMMUNITY CR SING/NORTHERN MUNITIES LAND TRUST	TASCA COMMUNITY ACTION, CO ROOF COMMUNITY SING/NORTHERN MUNITIES LAND TRUST Type Total for 2008 OWHEAD ECONOMIC ORTUNITY ROOF COMMUNITY ROOF COMMUNITY SING/NORTHERN MUNITIES LAND TRUST \$72,707.27	TASCA COMMUNITY ACTION, CO ROOF COMMUNITY CO SING/NORTHERN MUNITIES LAND TRUST Type Total for 2008 CO OWHEAD ECONOMIC ORTUNITY ROOF COMMUNITY CR SING/NORTHERN MUNITIES LAND TRUST CR SING/NORTHERN MUNITIES LAND TRUST S172,500.00 \$9,615.00 \$9,615.00 \$5,772.00 \$5,772.00 \$5,772.00 \$72,707.27 \$72,707.27	TASCA COMMUNITY ACTION, CO \$9,615.00 \$9,615.00 — ROOF COMMUNITY CO SING/NORTHERN \$5,772.00 \$5,772.00 — MUNITIES LAND TRUST Type Total for 2008 CO \$32,752.00 \$32,752.00 \$0.00 DWHEAD ECONOMIC CR DRTUNITY ROOF COMMUNITY CR SING/NORTHERN \$72,707.27 \$72,707.27 — MUNITIES LAND TRUST Type Total for 2008 CR \$145,207.27 \$145,207.27 \$0.00	TASCA COMMUNITY ACTION, CO ROOF COMMUNITY CO SING/NORTHERN MUNITIES LAND TRUST Type Total for 2008 CO ST2,707.27 TYPE Total for 2008 CR ST2,707.27 TYPE Total for 2008 CR ST2,707.27 TYPE Total for 2008 CR ST2,500.00 TYPE	TASCA COMMUNITY ACTION, CO ROOF COMMUNITY CO SING/NORTHERN MUNITIES LAND TRUST Type Total for 2008 CO ST2,707.27 Type Total for 2008 CR ST2,707.27 Type Total for 2008 CR ST2,500.00 Type Type Type Type Type Type Type Type

\$32,752.00



Total For 2006 Funds (CO)

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Funds Subgran	ated To CHDOS		Amount	Amount	Balance to	% Committed	Amount	% Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committee
2007	ARROWHEAD ECONOMIC OPPORTUNITY	CO	\$22,598.00	\$22,598.00		100.0%	\$22,598.00	100.0%
	KOOTASCA COMMUNITY ACTION, INC.	CO	\$11,299.00	\$11,299.00	Serve	100.0%	\$11,299.00	100.0%
	Fund Type Total for 2007	CO	\$33,897.00	\$33,897.00	\$0.00	100.0%	\$33,897.00	100.0%
	ARROWHEAD ECONOMIC OPPORTUNITY	CR	\$100,000.00	\$100,000.00		100.0%	\$100,000.00	100.0%
	KOOTASCA COMMUNITY ACTION, INC.	CR	\$174,475.00	\$174,475.00		100.0%	\$174,475.00	100.0%
	ONE ROOF COMMUNITY HOUSING/NORTHERN	CR	\$137,500.00	\$137,500.00		100.0%	\$137,500.00	100.0%
	COMMUNITIES LAND TRUST Fund Type Total for 2007	CR	\$411,975.00	\$411,975.00	\$0.00	100.0%	\$411,975.00	100.0%
T-t-l For 2007	Funds (CR+CC+CL)		\$411,975.00					
			\$33,897.00					
Total For 2007	runus (CO)				Balance	%		%
Funds Subgrar	nted To CHDOS						Amount	Disbursed
			Amount	Amount	to	Committed		
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committee
2006	ARROWHEAD ECONOMIC OPPORTUNITY	CO	\$23,538.00	\$23,538.00	no to	100.0%	\$23,538.00	100.0%
	KOOTASCA COMMUNITY ACTION, INC.	CO	\$10,575.00	\$10,575.00		100.0%	\$10,575.00	100.0%
	Fund Type Total for 2006	CO	\$34,113.00	\$34,113.00	\$0.00	100.0%	\$34,113.00	100.0%
	ARROWHEAD ECONOMIC OPPORTUNITY	CR	\$131,931.00	\$131,931.00		100.0%	\$131,931.00	100.0%
	KOOTASCA COMMUNITY ACTION, INC.	CR	\$89,346.00	\$89,346.00		100.0%	\$89,346.00	100.0%
	Fund Type Total for 2006	CR	\$221,277.00	\$221,277.00	\$0.00	100.0%	\$221,277.00	100.0%
Total For 2006	Funds (CR+CC+CL)		\$221,277.00					

\$34,113.00



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Funds Subgrar	nted To CHDOS				Balance	%		%
			Amount	Amount	to	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committee
2005	ARROWHEAD ECONOMIC OPPORTUNITY	со	\$24,992.00	\$24,992.00		100.0%	\$24,992.00	100.0%
	KOOTASCA COMMUNITY ACTION, INC.	CO	\$11,228.00	\$11,228.00	-	100.0%	\$11,228.00	100.0%
	Fund Type Total for 2005	CO	\$36,220.00	\$36,220.00	\$0.00	100.0%	\$36,220.00	100.0%
	ARROWHEAD ECONOMIC OPPORTUNITY	CR	\$150,000.00	\$150,000.00	-	100.0%	\$150,000.00	100.0%
	KOOTASCA COMMUNITY ACTION, INC.	CR	\$100,000.00	\$100,000.00	(-	100.0%	\$100,000.00	100.0%
	Fund Type Total for 2005	CR	\$250,000.00	\$250,000.00	\$0.00	100.0%	\$250,000.00	100.0%
Total For 2005 Funds (CR+CC+CL)		\$250,000.00						
Total For 2005 Funds (CO)			\$36,220.00					
Funds Subgrar	nted To CHDOS				Balance	%		%
			Amount	Amount	to	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committee
2004	ARROWHEAD ECONOMIC OPPORTUNITY	CO	\$8,000.00	\$8,000.00		100.0%	\$8,000.00	100.0%
	KOOTASCA COMMUNITY ACTION, INC.	CO	\$6,000.00	\$6,000.00	11-1-	100.0%	\$6,000.00	100.0%
	Fund Type Total for 2004	CO	\$14,000.00	\$14,000.00	\$0.00	100.0%	\$14,000.00	100.0%
	ARROWHEAD ECONOMIC OPPORTUNITY	CR	\$100,000.00	\$100,000.00		100.0%	\$100,000.00	100.0%
	KOOTASCA COMMUNITY ACTION, INC.	CR	\$75,000.00	\$75,000.00	100-	100.0%	\$75,000.00	100.0%
	Fund Type Total for 2004	CR	\$175,000.00	\$175,000.00	\$0.00	100.0%	\$175,000.00	100.0%
Total For 2004	Funds (CR+CC+CL)		\$175,000.00					
Total For 2004			\$14,000.00					



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Funds Subgrant	ted To CHROS				Balance	%		%
runus Subgram	ted 10 cupos		Amount	Amount	to	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
2003	ARROWHEAD ECONOMIC OPPORTUNITY	CO	\$24,913.00	\$24,913.00	-	100.0%	\$24,913.00	100.0%
	KOOTASCA COMMUNITY ACTION, INC.	CO	\$12,720.00	\$12,720.00		100.0%	\$12,720.00	100.0%
	Fund Type Total for 2003	CO	\$37,633.00	\$37,633.00	\$0.00	100.0%	\$37,633.00	100.0%
	ARROWHEAD ECONOMIC OPPORTUNITY	CR	\$265,000.00	\$265,000.00		100.0%	\$265,000.00	100.0%
	KOOTASCA COMMUNITY ACTION, INC.	CR	\$100,000.00	\$100,000.00	= <u>=</u>	100.0%	\$100,000.00	100.0%
	Fund Type Total for 2003	CR	\$365,000.00	\$365,000.00	\$0.00	100.0%	\$365,000.00	100.0%
Total For 2003 Funds (CR+CC+CL) Total For 2003 Funds (CO)			\$365,000.00					
			\$37,633.00					
					Balance	%		%
Funds Subgran	ted to chaos		Amount	Amount	to	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
2002	ARROWHEAD ECONOMIC OPPORTUNITY	CO	\$25,785.00	\$25,785.00		100.0%	\$25,785.00	100.0%
	KOOTASCA COMMUNITY ACTION, INC.	CO	\$13,165.00	\$13,165.00		100.0%	\$13,165.00	100.0%
	Fund Type Total for 2002	co	\$38,950.00	\$38,950.00	\$0.00	100.0%	\$38,950.00	100.0%
	ARROWHEAD ECONOMIC OPPORTUNITY	CR	\$76,461.00	\$76,461.00		100.0%	\$76,461.00	100.0%
	KOOTASCA COMMUNITY ACTION, INC.	CR	\$89,642.00	\$89,642.00	-	100.0%	\$89,642.00	100.0%
	Fund Type Total for 2002	CR	\$166,103.00	\$166,103.00	\$0.00	100.0%	\$166,103.00	100.0%
Total For 2002 i	Funds (CR+CC+CL)		\$166,103.00					
Total For 2002 I			\$38,950.00					



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Funds Subgran	ted To CHDOS				Balance	%		%
			Amount	Amount	to	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committee
2001	ARROWHEAD ECONOMIC OPPORTUNITY	со	\$25,520.00	\$25,520.00		100.0%	\$25,520.00	100.0%
	KOOTASCA COMMUNITY ACTION, INC.	CO	\$12,980.00	\$12,980.00		100.0%	\$12,980.00	100.0%
	Fund Type Total for 2001	CO	\$38,500.00	\$38,500.00	\$0.00	100.0%	\$38,500.00	100.0%
	ARROWHEAD ECONOMIC OPPORTUNITY	CR	\$121,979.00	\$121,979.00	_	100.0%	\$121,979.00	100.0%
	KOOTASCA COMMUNITY ACTION, INC.	CR	\$87,343.00	\$87,343.00	<u></u>	100.0%	\$87,343.00	100.0%
	Fund Type Total for 2001	CR	\$209,322.00	\$209,322.00	\$0.00	100.0%	\$209,322.00	100.0%
Total For 2001 Funds (CR+CC+CL)		\$209,322.00						
Total For 2001 Funds (CO)		\$38,500.00						
Funds Subgran	ited To CHDOS				Balance	%		%
			Amount	Amount	to	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
2000	ARROWHEAD ECONOMIC OPPORTUNITY	CO	\$22,938.00	\$22,938.00		100.0%	\$22,938.00	100.0%
	KOOTASCA COMMUNITY ACTION, INC.	CO	\$11,712.00	\$11,712.00		100.0%	\$11,712.00	100.0%
	Fund Type Total for 2000	co	\$34,650.00	\$34,650.00	\$0.00	100.0%	\$34,650.00	100.0%
	ARROWHEAD ECONOMIC OPPORTUNITY	CR	\$46,235.84	\$46,235.84		100.0%	\$46,235.84	100.0%
	KOOTASCA COMMUNITY ACTION, INC.	CR	\$65,000.00	\$65,000.00		100.0%	\$65,000.00	100.0%
	Fund Type Total for 2000	CR	\$111,235.84	\$111,235.84	\$0.00	100.0%	\$111,235.84	100.0%
Total For 2000 I	Funds (CR+CC+CL)		\$111,235.84					
Total For 2000 I			\$34,650.00					



Total For 1998 Funds (CO)

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Disbursed Committed 100.0% 100.0%	Amount Disbursed	Committed Reserved	to				ad to CHUUS	
100.0% 100.0%	Disbursed	Pacanyad		Amount	Amount		04 10 011200	Funds Subgrante
100.0%		Keserveu	Commit	Committed	Reserved	Fund Type	CHDO Name	
	\$11,712.00	100.0%		\$11,712.00	\$11,712.00	CO	KOOTASCA COMMUNITY ACTION, INC.	Fiscal Year 1999
100.0%	\$11,712.00	100.0%	\$0.00	\$11,712.00	\$11,712.00	СО	Fund Type Total for 1999	
100.070	\$122,938.00	100.0%		\$122,938.00	\$122,938.00	CR	ARROWHEAD ECONOMIC OPPORTUNITY	
100.0%	\$35,135.00	100.0%		\$35,135.00	\$35,135.00	CR	KOOTASCA COMMUNITY ACTION, INC.	
100.0%	\$158,073.00	100.0%	\$0.00	\$158,073.00	\$158,073.00	CR	Fund Type Total for 1999	
					\$158,073.00		unds (CR+CC+CL)	T-4-1 For 4000 F
					\$11,712.00			Total For 1999 Fi
%		%	Balance				nil Mus	
Disbursed	Amount	Committed		A	3111.25		ed To CHDOS	Funds Subgrante
			to	Amount	Amount			
Committee	Disbursed	Reserved	Commit	Committed	Reserved	Fund Type	CHDO Name	Fiscal Year
100.0%	\$21,548.00	100.0%		\$21,548.00	\$21,548.00	CO	ARROWHEAD ECONOMIC OPPORTUNITY	1998
100.0%	\$11,002.00	100.0%		\$11,002.00	\$11,002.00	CO	KOOTASCA COMMUNITY ACTION, INC.	
100.0%	\$32,550.00	100.0%	\$0.00	\$32,550.00	\$32,550.00	CO	Fund Type Total for 1998	
100.0%	\$129,715.35	100.0%		\$129,715.35	\$129,715.35	CR	ARROWHEAD ECONOMIC	
100.0%	\$59,193.00	100.0%		\$59,193.00	\$59,193.00	CR	KOOTASCA COMMUNITY ACTION,	
100.0%	\$188,908.35	100.0%	\$0.00	\$188,908.35	\$188,908.35	CR		
					\$188,908.35			Total For 1998 F
-			\$0.00	\$129,715.35 \$59,193.00	\$129,715.35 \$59,193.00 \$188,908.35	CR CR	ARROWHEAD ECONOMIC OPPORTUNITY KOOTASCA COMMUNITY ACTION, INC. Fund Type Total for 1998	

\$32,550.00



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Funds Subgrar	ited To CHDOS				Balance	%		%
			Amount	Amount	to	Committed	Amount	Disburse
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committe
1997	KOOTASCA COMMUNITY ACTION, INC.	CO	\$10,680.00	\$10,680.00	_	100.0%	\$10,680.00	100.0%
	Fund Type Total for 1997	CO	\$10,680.00	\$10,680.00	\$0.00	100.0%	\$10,680.00	100.0%
	ARROWHEAD ECONOMIC OPPORTUNITY	CR	\$148,948.00	\$148,948.00	-	100.0%	\$148,948.00	100.0%
	KOOTASCA COMMUNITY ACTION, INC.	CR	\$32,120.00	\$32,120.00		100.0%	\$32,120.00	100.0%
1020 000 11	Fund Type Total for 1997	CR	\$181,068.00	\$181,068.00	\$0.00	100.0%	\$181,068.00	100.0%
Total For 1997	Funds (CR+CC+CL)		\$181,068.00					
Total For 1997	Funds (CO)		\$10,680.00					
Funds Subgranted To CHDOS					Balance	%		%
J			Amount	Amount	to	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committee
1996	ARROWHEAD ECONOMIC OPPORTUNITY	CR	\$138,250.00	\$138,250.00	170 141 1	100.0%	\$138,250.00	100.0%
	Fund Type Total for 1996	CR	\$138,250.00	\$138,250.00	\$0.00	100.0%	\$138,250.00	100.0%
Total For 1996	Funds (CR+CC+CL)		\$138,250.00					
Total For 1996	Funds (CO)		\$0.00					
Funds Subgrar	ited To CHDOS				Balance	%		%
			Amount	Amount	to	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committee
1995	ARROWHEAD ECONOMIC OPPORTUNITY	CR	\$150,000.00	\$150,000.00		100.0%	\$150,000.00	100.0%
	CENTER CITY HOUSING CORP	CR	\$73,500.00	\$73,500.00		100.0%	\$73,500.00	100.0%
	KOOTASCA COMMUNITY ACTION, INC.	CR	\$103,500.00	\$103,500.00	-	100.0%	\$103,500.00	100.0%
	ONE ROOF COMMUNITY HOUSING/NORTHERN COMMUNITIES LAND TRUST	CR	\$50,000.00	\$50,000.00	prjepre	100.0%	\$50,000.00	100.0%
	Fund Type Total for 1995	CR	\$377,000.00	\$377,000.00	\$0.00	100.0%	\$377,000.00	100.0%
Total For 1995	Funds (CR+CC+CL)		\$377,000.00					
Total For 1995	Funds (CO)		\$0.00					



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ed To CHDOS				Balance	Name of	75 Land	% Dishumod
		Amount	Amount	to	Committed		Disbursed
CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
ARROWHEAD ECONOMIC	CR	\$63,548.00	\$63,548.00	-	100.0%	\$63,548.00	100.0%
	CR	\$35,000.00	\$35,000.00		100.0%	\$35,000.00	100.0%
KOOTASCA COMMUNITY ACTION,	CR	\$75,977.00	\$75,977.00		100.0%	\$75,977.00	100.0%
	CB	\$8 582 00	\$8.582.00		100.0%	\$8,582.00	100.0%
	CR	\$183,107.00	\$183,107.00	\$0.00	100.0%	\$183,107.00	100.0%
		\$183.107.00					
Total For 1994 Funds (CR+CC+CL)							
Total For 1994 Funds (CO)		Ψ0.00		Deleves	9/		%
ted To CHDOS					P. Santa (2007)	A	Disbursed
		Amount	Amount				
CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
ARROWHEAD ECONOMIC	CR	\$77,106.00	\$77,106.00	484	100.0%	\$77,106.00	100.0%
	CR	\$95,184.00	\$95,184.00				100.0%
Fund Type Total for 1993	CR	\$172,290.00	\$172,290.00	\$0.00	100.0%	\$172,290.00	100.0%
unds (CR+CC+CL)		\$172,290.00					
		\$0.00					
				Balance	%		%
ted 10 CHDO3		Amount	Amount	to	Committed	Amount	Disbursed
CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committee
ARROWHEAD ECONOMIC	CR	\$12,894.00	\$12,894.00		100.0%	\$12,894.00	100.0%
KOOTASCA COMMUNITY ACTION,	CR	\$85,000.00	\$85,000.00		100.0%	\$85,000.00	100.0%
Fund Type Total for 1992	CR	\$97,894.00	\$97,894.00	\$0.00	100.0%	\$97,894.00	100.0%
unds (CR+CC+CL)		\$97,894.00					
	CHDO Name ARROWHEAD ECONOMIC OPPORTUNITY CENTER CITY HOUSING CORP KOOTASCA COMMUNITY ACTION, INC. LIFE HOUSE Fund Type Total for 1994 unds (CR+CC+CL) unds (CO) ed To CHDOS CHDO Name ARROWHEAD ECONOMIC OPPORTUNITY LIFE HOUSE Fund Type Total for 1993 unds (CR+CC+CL) unds (CO) ed To CHDOS CHDO Name ARROWHEAD ECONOMIC OPPORTUNITY LIFE HOUSE Fund Type Total for 1993 cunds (CR+CC+CL) unds (CO) ted To CHDOS	CHDO Name Fund Type ARROWHEAD ECONOMIC CR OPPORTUNITY CENTER CITY HOUSING CORP CR KOOTASCA COMMUNITY ACTION, INC. LIFE HOUSE CR Fund Type Total for 1994 CR unds (CR+CC+CL) unds (CO) ed To CHDOS CHDO Name Fund Type ARROWHEAD ECONOMIC CR OPPORTUNITY LIFE HOUSE CR Fund Type Total for 1993 CR unds (CR+CC+CL) unds (CO) cHDO Name Fund Type ARROWHEAD ECONOMIC CR OPPORTUNITY LIFE HOUSE CR Fund Type Total for 1993 CR unds (CR+CC+CL) unds (CO) cHDO Name Fund Type ARROWHEAD ECONOMIC CR OPPORTUNITY KOOTASCA COMMUNITY ACTION, CR INC.	Amount CHDO Name Fund Type Reserved	Amount A	Amount Amount Committed Committed	Amount	Amount Amount ChDO Name Fund Type Reserved Committed Committed



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Total For All Years (Subgranted to CHDOS) \$4,952,179.34 Total For All Years (Not Subgranted to CHDOS) \$4,952,179.34 **Grand Total**



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System **HOME Summary of Accomplishments** Program Year: 2013

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ST. LOUIS COUNTY CONSORTIUM

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$0.00	2	2
First Time Homebuyers	\$413,432.73	67	67
Existing Homeowners	\$33,186.00	3	3
Total, Rentals and TBRA	\$0.00	2	2
Total, Homebuyers and Homeowners	\$446,618.73	70	70
Grand Total	\$0.00	2	2
	\$446,618.73	70	70

Home Unit Completions by Percent of Area Median Income

		AND AND ADDRESS OF	Proposition in	and the state of t	Units Completed
0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	% Total 0% - 80%
2	0	0	0	Right	2 2
23	13	22	9	5	67
0	2	1	0		3 3
2	0	0	0		2 2
23	15	23	9	6	70
25	15	23	9	6	3 72
	2 23 0 2 2	2 0 23 13 0 2 2 0 23 15	2 0 0 23 13 22 0 2 1 2 0 0 23 15 23	2 0 0 0 23 13 22 9 0 2 1 0 2 0 0 0 23 15 23 9	2 0 0 0 0 23 13 22 9 5 0 2 1 0 0 0 2 23 15 23 9 6

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA Total, Homebuyers and Homeowners	0
Grand Total	0



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ST. LOUIS COUNTY CONSORTIUM

Home Unit Completions by Racial / Ethnic Category

		Rentals	First Time	e Homebuyers	Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	2	0	67	1	3	0
Total	2	0	67	1	3	0

	Total, Homebuyers and Total, Rentals and TBRA Homeowners						
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed		
White	2	0	70	1	72	1	
Total	2	0	70	1	72	1	

IDIS - PR33

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Home Matching Liability Report

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ST. LOUIS COUNTY, MN

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1997	25.0%	\$115,346.66	\$79,110.87	\$19,777.71
1998	25.0%	\$1,025,885.42	\$937,633.57	\$234,408.39
1999	25.0%	\$704,170.75	\$662,376.42	\$165,594.10
2000	25.0%	\$690,310.00	\$611,293.84	\$152,823.46
2001	25.0%	\$492,629.75	\$397,679.98	\$99,419.99
2002	25.0%	\$533,034.59	\$464,022.67	\$116,005.66
2003	25.0%	\$828,227.06	\$718,557.09	\$179,639.27
2004	25.0%	\$806,411.72	\$688,383.58	\$172,095.89
2005	25.0%	\$608,920.15	\$517,507.77	\$129,376.94
2006	25.0%	\$1,021,591.09	\$854,453.96	\$213,613.49
2007	25.0%	\$933,150.72	\$809,478.49	\$202,369.62
2008	25.0%	\$515,993.08	\$389,441.23	\$97,360.30
2009	25.0%	\$1,046,579.34	\$895,501.50	\$223,875.37
2010	25.0%	\$947,670.51	\$805,413.75	\$201,353.43
2011	25.0%	\$515,787.71	\$377,036.84	\$94,259.21
2012	25.0%	\$674,922.68	\$569,587.72	\$142,396.93
2013	25.0%	\$636,440.35	\$523,025.81	\$130,756.45

HOME Match Report

U.S. Department of Housing and Urban Development Office of Community Planning and Development

OMB Approval No. 2506-0171 (exp. 03/31/2005)

Part I Participant Ide	entification						Federal Fis		
1. Participant No. (assigned M-13-DC-27-020	by HUD) 2. Name o	of the Participating Jurisdic				3. Name of Contact (po			
5. Street Address of the Part 100 North 5th Avenu						4. Contact's Phone Nu	•	area code '42-956'	•
6. City Duluth		7.	State MN	8. Zip Code 55802-1913					
Part II Fiscal Year Su									
1. Excess mat	ch from prior Fe	deral fiscal year				\$	7,704,919		
2. Match contr	ibuted during cu	irrent Federal fiscal	year (see Part III.9.)			\$			
3. Total match	available for cu	rrent Federal fiscal y	/ear (line 1 + line 2)					\$	8,421,925
4. Match liabili	ty for current Fe	ederal fiscal year						\$	130,756
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4) Part III Match Contribution for the Federal Fiscal Year								\$	8,291,169
Part III Match Contrib	ution for the F	ederal Fiscal Year				7. Site Preparation,			
Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	Construction Materials, Donated labor	8. Bo Financ		9. Total Match
2554	2013	140,406							140,406
2569	2013	125,500							125,500
2639	2013	87,950							87,950
2651	2013	126,040							126,040
2673	2013	114,577							114,577
2525	2013	110,000							110,000
13.01.NON	2013	12,533							12,533



Office of Community Planning and Development
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PART I: SUMMARY OF CDBG RESOURCES		
		1,782,604.26
02 ENTITLEMENT GRANT		1,834,411.00
03 SURPLUS URBAN RENEWAL		0.00
04 SECTION 108 GUARANTEED LOAN FUNDS		0.00
05 CURRENT YEAR PROGRAM INCOME		79,992.24
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)		0.00
06 RETURNS		0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE		0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)		3,697,007.50
PART II: SUMMARY OF CDBG EXPENDITURES		3,037,007.30
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION		1,506,956.27
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT		0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)		1,506,956.27
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		199,482.52
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS		0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES		0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)		1,706,438.79
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)		1,990,568.71
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD		,,
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS		0.00
19 EVENDED FOR LOWIMOD MILLTLINIT HOUSING		0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES		1,421,956.27
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT		0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)		1,421,956.27
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)		94.36%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS		
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION		PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS		
27 DISBURSED IN IDIS FOR PUBLIC SERVICES		249,314.37
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		47,933.51
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		73,013.03
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS		0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)		224,234.85
32 ENTITLEMENT GRANT		1,834,411.00
33 PRIOR YEAR PROGRAM INCOME		35,556.95
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP		0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)		1,869,967.95
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)		11.99%
PART V: PLANNING AND ADMINISTRATION (PA) CAP		
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		199,482.52
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS		0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)		199,482.52
42 ENTITLEMENT GRANT 43 CURRENT YEAR DROCRAM INCOME		1,834,411.00
43 CURRENT YEAR PROGRAM INCOME		79,992.24
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)		0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)		1,914,403.24
10 1 ENCENT 1 ONES OBEOTIES (ONE A STATE (LINE 43)		10.42%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	2	2675	Avinity-LEE Center Tuckpointing	14B	LMH	\$35,000.00
2013	3	2677	Mountain Manor Improvements	148	LMH	\$45,000.00
Total						\$80,000.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	4	2483	5590969	NCLT Acq & Rehab Project	14G	LMH	\$25,100.00
2011	4	2483	5596595	NCLT Acq & Rehab Project	14G	LMH	\$29,900.00
2012	1	2593	5560142	AEOA Single Family Rehab Program	14A	LMH	\$2,111.04
2012	1	2593	5565248	AEOA Single Family Rehab Program	14A	LMH	\$58,856.00
2012	1	2593	5572345	AEOA Single Family Rehab Program	14A	LMH	\$7,373.24
2012	1	2593	5578564	AEOA Single Family Rehab Program	14A	LMH	\$19,817.00
2012	1	2593	5583297	AEOA Single Family Rehab Program	14A	LMH	\$17,311.58
2012	1	2593	5639891	AEOA Single Family Rehab Program	14A	LMH	\$134,035.07
2012	1	2593	5649475	AEOA Single Family Rehab Program	14A	LMH	\$38,541.93
2012	1	2593	5658139	AEOA Single Family Rehab Program	14A	LMH	\$11,623.87
2012	3	2595	5661744	NCLT-Acquisition-Rehab-Resale Project	14G	LMH	\$9,339.00
2012	3	2595	5672079	NCLT-Acquisition-Rehab-Resale Project	14G	LMH	\$19,005.00
2012	4	2597	5572345	Habitat Building Program	14A	LMH	\$30,000.00
2012	5	2598	5565248	NEEF-Microenterprise & Sm Business Dev	18C	LMCMC	\$5,678.90
2012	12	2605	5630041	Eveleth City Infrastructure	033	LMA	\$200,000.00
2012	13	2606	5619987	HPUC Infrastructure	03J	LMA	\$92,400.00
2012	14	2607	5572345	AEOA Homeless Shelter Operations	05	LMC	\$361.74
2012	14	2607	5596598	AEOA Homeless Shelter Operations	05	LMC	\$1,119.44
2012	14	2607	5614556	AEOA Homeless Shelter Operations	05	LMC	\$1,132.99
2012	15	2608	5572345	AEA Homeless Youth Services	05D	LMC	\$3,400.62
2012	15	2608	5614556	AEA Homeless Youth Services	05D	LMC	\$3,956.13
2012	17	2615	5565248	Range Transitional Housing	05	LMC	\$1,559.94
2012	17	2615	5590971	Range Transitional Housing	05	LMC	\$16,116.13
2012	20	2618	5560142	Salvation Army Virginia Supper Club	05	LMC	\$16,500.00
2012	21	2619	5567061	Sexual Assault Youth Outreach Services	05D	LMC	\$1,701.52
2012	22	2620	5572345	SOAR Career Solutions Employment Services	05H	LMC	\$1,545.00
2013	1	2674	5649475	AEOA SFR Loan Program	14A	LMH	\$16,708.07
2013	1	2674	5658139	AEOA SFR Loan Program	14A	LMH	\$14,801.93
2013	1	2674	5665825	AEOA SFR Loan Program	14A	LMH	\$3,083.92
2013	1	2674	5674105	AEOA SFR Loan Program	14A	LMH	\$4,034.75
2013	4	2678	5619991	Habitat Building Program	01	LMH	\$9,573.00
2013	5	2679	5654911	NEEF-Microenterprise & Sm Bus Dev	18C	LMCMC	\$13,347.60
2013	6	2680	5614555	Aurora City Infrastructure	03J	LMA	\$144,909.20
2013	6	2680	5622573	Aurora City Infrastructure	031	LMA	\$30,090.80
2013	9	2683	5614557	Cook City Wastewater Treatment Facility	031	LMA	\$48,190.76
2013	9	2683	5622570	Cook City Wastewater Treatment Facility	03J	LMA	\$1,809.24
2013	10	2684	5610445	Ely City Infrastructure	033	LMA	\$100,000.00
2013	12	2707	5641718	Hibbing City Infrastructure	033	LMA	\$85,000.00
2013	15	2710	5617175	AEOA - Homeless Shelter Operations	05	LMC	\$4,284.87
2013	15	2710	5626613	AEOA - Homeless Shelter Operations	05	LMC	\$5,065.43
2013	15	2710	5631759	AEOA - Homeless Shelter Operations	05	LMC	\$7,766.18
2013	15	2710	5646342	AEOA - Homeless Shelter Operations	05	LMC	\$7,879.53
2013	15	2710	5654918	AEOA - Homeless Shelter Operations	05	LMC	\$5,124.67



Total

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	15	2710	5665825	AEOA - Homeless Shelter Operations	05	LMC	\$7,003.32
2013	16	2711	5617175	AEOA - Homeless Youth Services	05D	LMC	\$3,869.41
2013	16	2711	5626613	AEOA - Homeless Youth Services	05D	LMC	\$8,183.24
2013	16	2711	5641718	AEOA - Homeless Youth Services	05D	LMC	\$7,567.50
2013	16	2711	5646342	AEOA - Homeless Youth Services	05D	LMC	\$4,379.85
2013	17	2712	5626609	Advocates for Family Peace-Childrens Prgm	05	LMC	\$2,606.16
2013	17	2712	5658140	Advocates for Family Peace-Childrens Prgm	05	LMC	\$3,807.55
2013	18	2713	5610445	Legal Aid Services - Housing Counseling	05C	LMC	\$9,362.34
2013	18	2713	5619991	Legal Aid Services - Housing Counseling	05C	LMC	\$8,539.14
2013	18	2713	5630039	Legal Aid Services - Housing Counseling	05C	LMC	\$2,940.75
2013	18	2713	5665825	Legal Aid Services - Housing Counseling	05C	LMC	\$2,111.58
2013	18	2713	5676309	Legal Aid Services - Housing Counseling	05C	LMC	\$10,046.19
2013	19	2714	5622570	Range Transitional Housing	05	LMC	\$4,596.42
2013	19	2714	5641716	Range Transitional Housing	05	LMC	\$8,934.46
2013	19	2714	5654911	Range Transitional Housing	05	LMC	\$4,439.65
2013	19	2714	5665825	Range Transitional Housing	05	LMC	\$5,294.91
2013	19	2714	5674105	Range Transitional Housing	05	LMC	\$2,539.00
2013	20	2715	5619991	Salvation Army Hibbing Melting Pot Meals	05	LMC	\$8,580.00
2013	20	2715	5630039	Salvation Army Hibbing Melting Pot Meals	05	LMC	\$1,482.00
2013	20	2715	5641718	Salvation Army Hibbing Melting Pot Meals	05	LMC	\$2,340.00
2013	20	2715	5654911	Salvation Army Hibbing Melting Pot Meals	05	LMC	\$1,610.00
2013	20	2715	5665825	Salvation Army Hibbing Melting Pot Meals	05	LMC	\$1,584.76
2013	20	2715	5674105	Salvation Army Hibbing Melting Pot Meals	05	LMC	\$903.24
2013	21	2716	5658140	Salvation Army Virginia Supper Club	05	LMC	\$16,500.00
2013	22	2717	5610445	Sexual Assault Prgm - Youth Outreach Serv	05D	LMC	\$5,685.95
2013	22	2717	5614555	Sexual Assault Prgm - Youth Outreach Serv	05D	LMC	\$1,817.73
2013	22	2717	5626613	Sexual Assault Prgm - Youth Outreach Serv	05D	LMC	\$2,002.84
2013	22	2717	5631759	Sexual Assault Prgm - Youth Outreach Serv	05D	LMC	\$2,306.66
2013	22	2717	5641718	Sexual Assault Prgm - Youth Outreach Serv	05D	LMC	\$3,399.28
2013	22	2717	5654918	Sexual Assault Prgm - Youth Outreach Serv	05D	LMC	\$2,311.45
2013	22	2717	5665825	Sexual Assault Prgm - Youth Outreach Serv	05D	LMC	\$1,283.57
2013	22	2717	5674105	Sexual Assault Prgm - Youth Outreach Serv	05D	LMC	\$1,811.23
2013	23	2718	5610445	SOAR Career Solutions - Employment Serv	05H	LMC	\$6,989.00
2013	23	2718	5626609	SOAR Career Solutions - Employment Serv	05H	LMC	\$6,078.00
2013	23	2718	5658152	SOAR Career Solutions - Employment Serv	05H	LMC	\$6,614.00
2013	23	2718	5665825	SOAR Career Solutions - Employment Serv	05H	LMC	\$2,279.00

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	14	2607	5572345	AEOA Homeless Shelter Operations	05	LMC	\$361.74
2012	14	2607	5596598	AEOA Homeless Shelter Operations	05	LMC	\$1,119.44
2012	14	2607	5614556	AEOA Homeless Shelter Operations	05	LMC	\$1,132.99
2012	15	2608	5572345	AEA Homeless Youth Services	05D	LMC	\$3,400.62
2012	15	2608	5614556	AEA Homeless Youth Services	05D	LMC	\$3,956.13
2012	17	2615	5565248	Range Transitional Housing	05	LMC	\$1,559.94
2012	17	2615	5590971	Range Transitional Housing	05	LMC	\$16,116.13
2012	20	2618	5560142	Salvation Army Virginia Supper Club	05	LMC	\$16,500.00
2012	21	2619	5567061	Sexual Assault Youth Outreach Services	05D	LMC	\$1,701.52
2012	22	2620	5572345	SOAR Career Solutions Employment Services	05H	LMC	\$1,545.00
2013	15	2710	5617175	AEOA - Homeless Shelter Operations	05	LMC	\$4,284.87
2013	15	2710	5626613	AEOA - Homeless Shelter Operations	05	LMC	\$5,065.43
2013	15	2710	5631759	AEOA - Homeless Shelter Operations	05	LMC	\$7,766.18
2013	15	2710	5646342	AEOA - Homeless Shelter Operations	05	LMC	\$7,879.53



Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System

PR26 - CDBG Financial Summary Report

Program Year 2013 ST. LOUIS COUNTY , MN DATE: 07-22-14 TIME: 10:57 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	15	2710	5654918	AEOA - Homeless Shelter Operations	05	LMC	\$5,124.67
2013	15	2710	5665825	AEOA - Homeless Shelter Operations	05	LMC	\$7,003.32
2013	16	2711	5617175	AEOA - Homeless Youth Services	05D	LMC	\$3,869.41
2013	16	2711	5626613	AEOA - Homeless Youth Services	05D	LMC	\$8,183.24
2013	16	2711	5641718	AEOA - Homeless Youth Services	05D	LMC	\$7,567.50
2013	16	2711	5646342	AEOA - Homeless Youth Services	05D	LMC	\$4,379.85
2013	17	2712	5626609	Advocates for Family Peace-Childrens Prgm	05	LMC	\$2,606.16
2013	17	2712	5658140	Advocates for Family Peace-Childrens Prgm	05	LMC	\$3,807.55
2013	18	2713	5610445	Legal Aid Services - Housing Counseling	05C	LMC	\$9,362.34
2013	18	2713	5619991	Legal Aid Services - Housing Counseling	05C	LMC	\$8,539.14
2013	18	2713	5630039	Legal Aid Services - Housing Counseling	05C	LMC	\$2,940.75
2013	18	2713	5665825	Legal Aid Services - Housing Counseling	05C	LMC	\$2,111.58
2013	18	2713	5676309	Legal Aid Services - Housing Counseling	05C	LMC	\$10,046.19
2013	19	2714	5622570	Range Transitional Housing	05	LMC	\$4,596.42
2013	19	2714	5641716	Range Transitional Housing	05	LMC	\$8,934.46
2013	19	2714	5654911	Range Transitional Housing	05	LMC	\$4,439.65
2013	19	2714	5665825	Range Transitional Housing	05	LMC	\$5,294.91
2013	19	2714	5674105	Range Transitional Housing	05	LMC	\$2,539.00
2013	20	2715	5619991	Salvation Army Hibbing Melting Pot Meals	05	LMC	\$8,580.00
2013	20	2715	5630039	Salvation Army Hibbing Melting Pot Meals	05	LMC	\$1,482.00
2013	20	2715	5641718	Salvation Army Hibbing Melting Pot Meals	05	LMC	\$2,340.00
2013	20	2715	5654911	Salvation Army Hibbing Melting Pot Meals	05	LMC	\$1,610.00
2013	20	2715	5665825	Salvation Army Hibbing Melting Pot Meals	05	LMC	\$1,584.76
2013	20	2715	5674105	Salvation Army Hibbing Melting Pot Meals	05	LMC	\$903.24
2013	21	2716	5658140	Salvation Army Virginia Supper Club	05	LMC	\$16,500.00
2013	22	2717	5610445	Sexual Assault Prgm - Youth Outreach Serv	05D	LMC	\$5,685.95
2013	22	2717	5614555	Sexual Assault Prgm - Youth Outreach Serv	05D	LMC	\$1,817.73
2013	22	2717	5626613	Sexual Assault Prgm - Youth Outreach Serv	05D	LMC	\$2,002.84
2013	22	2717	5631759	Sexual Assault Prgm - Youth Outreach Serv	05D	LMC	\$2,306.66
2013	22	2717	5641718	Sexual Assault Prgm - Youth Outreach Serv	05D	LMC	\$3,399.28
2013	22	2717	5654918	Sexual Assault Prgm - Youth Outreach Serv	05D	LMC	\$2,311.45
2013	22	2717	5665825	Sexual Assault Prgm - Youth Outreach Serv	05D	LMC	\$1,283.57
2013	22	2717	5674105	Sexual Assault Prgm - Youth Outreach Serv	05D	LMC	\$1,811.23
2013	23	2718	5610445	SOAR Career Solutions - Employment Serv	05H	LMC	\$6,989.00
2013	23	2718	5626609	SOAR Career Solutions - Employment Serv	05H	LMC	\$6,078.00
2013	23	2718	5658152	SOAR Career Solutions - Employment Serv	05H	LMC	\$6,614.00
2013	23	2718	5665825	SOAR Career Solutions - Employment Serv	05H	LMC	\$2,279.00
Total			-				\$249,314.37

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	46	2515	5578530	CDBG Program Planning & Admn	21A		\$26,275.08
2010	46	2515	5582812	CDBG Program Planning & Admn	21A		\$3,053.86
2011	36	2516	5582812	CDBG Program Planning & Admn	21A		\$1,678.12
2011	36	2516	5604721	CDBG Program Planning & Admn	21A		\$34,120.56
2011	36	2516	5641715	CDBG Program Planning & Admn	21A		\$27,525.22
2011	36	2516	5647316	CDBG Program Planning & Admn	21A		\$22,316.67
2011	36	2516	5656888	CDBG Program Planning & Admn	21A		\$3,391.01
2011	36	2516	5661547	CDBG Program Planning & Admn	21A		\$419.99
2012	23	2621	5625245	St Louis County Admn	21A		\$23,895.83
2012	23	2621	5646782	St Louis County Admn	21A		\$24,932.76
2013	25	2719	5668380	St Louis County Administration	21A		\$31,873.42
Total				enter a si il mano di mano di mano			\$199,482.52



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System PR91 - ESG Financial Summary

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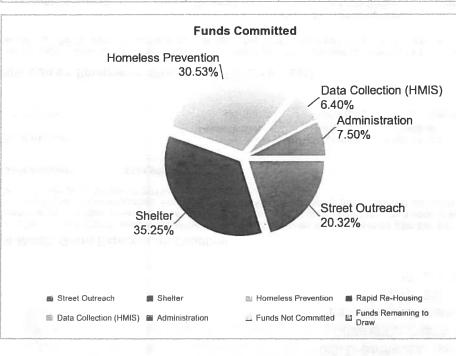
ST. LOUIS COUNTY, MN 2013

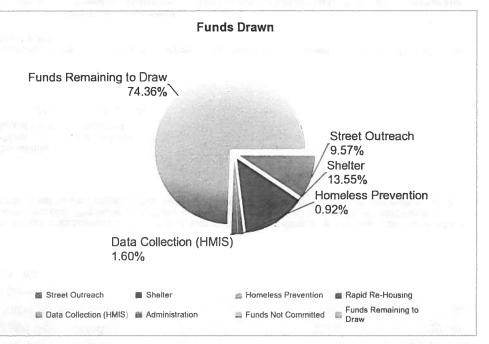
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E13UC270005	\$124,995.00	\$124,995.00	\$0.00	0.00%	\$32,051.97	25.64%	\$92,943.03	74.36%

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$25,400.00	20.32%	\$11,965.21	9.57%
Shelter	\$44,063.00	35.25%	\$16,936.32	13.55%
Homeless Prevention	\$38,158.00	30.53%	\$1,150.44	0.92%
Rapid Re-Housing	\$0.00	0.00%	\$0.00	0.00%
Data Collection (HMIS)	\$8,000.00	6.40%	\$2,000.00	1.60%
Administration	\$9,374.00	7.50%	\$0.00	0.00%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$92,943.03	74.36%
Total	\$124,995.00	100.00%	\$124,995.00	100.00%







U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System

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PR91 - ESG Financial Summary ST. LOUIS COUNTY, MN 2013

24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount:

\$124,995.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E13UC270005	\$32.051.97	07/12/2013	07/12/2015	347	\$92,943.03

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

,						
Amount Committed to	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelt	110111010007100101111101	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
Shelter	Street Outreach				\$28,901.53	23.12%
\$44,063.00	\$25,400.00	\$69,463.00	55.	\$69,463.00	\$20,901.33	20.1270



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System PR91 - ESG Financial Summary ST. LOUIS COUNTY, MN 2013

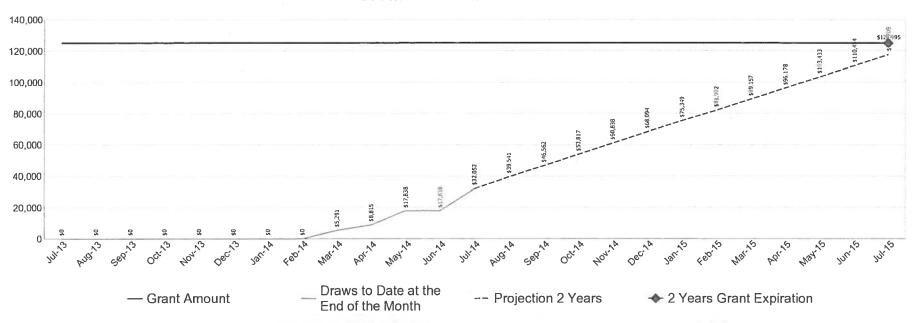
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ESG Draws By Month (at the total grant level):

Grant Amount:

124,995.00

Drawn to Date at End of Month



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2013	\$0.00	\$0.00	0.00%	0.00%
12/31/2013	\$0.00	\$0.00	0.00%	0.00%
03/31/2014	\$5,290.87	\$5,290.87	4.23%	4.23%
06/30/2014	\$12,547.12	\$17,837.99	10.04%	14.27%
09/30/2014	\$14,213.98	\$32,051.97	11.37%	25.64%



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System

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PR91 - ESG Financial Summary ST. LOUIS COUNTY, MN

2013

ESG Subrecipient Commitments and Draws by Activity Category :

Subecipient	Activity Type	Committed	Drawn
Subecipient	Street Outreach	\$25,400.00	\$11,965.21
ST. LOUIS COUNTY	Shelter	\$44,063.00	\$16,936.32
	Homeless Prevention	\$38,158.00	\$1,150.44
	Data Collection (HMIS)	\$8,000.00	\$2,000.00
	Administration	\$9,374.00	\$0.00
	Total	\$124,995.00	\$32,051.97
or especial es	Total Remaining to be Drawn		\$92,943.03
	Percentage Remaining to be Drawn		74.36%



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System PR91 - ESG Financial Summary ST. LOUIS COUNTY, MN

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2013

ESG Subrecipients by Activity Category

Activity Type	Subecipient		
Street Outreach	ST. LOUIS COUNTY		
Shelter	ST. LOUIS COUNTY		
Homeless Prevention	ST. LOUIS COUNTY		
Data Collection (HMIS)	ST. LOUIS COUNTY		
Administration	ST. LOUIS COUNTY		

St. Louis County FY 2013 Annual Housing Completion - Actual Table 3B

	Annual Number Expected Units To Be Completed	Resources used during the period					
		CDBG	номе	ESG	HOPWA		
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)							
Homeless households	0						
Non-homeless households	207						
Special needs households	0						
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)							
Acquisition of existing units	0						
Production of new units	0						
Rehabilitation of existing units	134						
Rental Assistance	0						
Total Sec. 215 Affordable Rental	134						
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)							
Acquisition of existing units	3						
Production of new units	I						
Rehabilitation of existing units	15	\boxtimes		Liba			
Homebuyer Assistance	54						
Total Sec. 215 Affordable Owner	73						
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)							
Acquisition of existing units	3						
Production of new units	1						
Rehabilitation of existing units	149						
Homebuyer Assistance	54						
Total Sec. 215 Affordable Housing	207						
ANNUAL HOUSING GOALS							
Annual Rental Housing Goal	134						
Annual Owner Housing Goal	73						
Total Annual Housing Goal	207						

St. Louis County FY 2013 CAPER Summary of Specific Objectives Combined Table 1C and 2C

Specific Obj. #	Outcome/Objective Specific Objectives Availability/Accessibility of Decent Housin	Sources of Funds	Performance Indicators	Program Year	Expected Number	Actual Number	Percent Completed
		g CDBG	Number of households	2010	150	1.50	
DH-1.1	Improve access to affordable housing by providing education and counseling to first-	СЪВО	Number of households receiving education		150	172	
	time home buyers.		Number of households	2011	150	184	
			Number of first-time home buyers	2012	0	131	
				2013	0	0	
				2014	0		
			MULTI-YEAR GOAL	1500			
DH-1.2	I-1.2 Improve access to affordable housing through development of owner-occupied and rental housing		Number of rental or owner-	2010	18	2	
			occupied units developed	2011	36	6	
		rental nousing HOME	HOME	the "Ball Kill Date"	2012	4	6
				2013	4	4	
				2014	5		
			MULTI-YEAR GOAL	-91-5	-0	12.	
DH-1.3	DH-1.3 Create greater accessibility to decent housing by: Supporting organizations that develop or manage housing for income-eligible households	g HOME	Number of organizations receiving funding (includes CHDO Operating funds)	2010	3	3	
		Lizi(f)		2011	- 3	3	
				2012	3	3	
				2013	3	3	
				2014	3		I allege,
			MULTI-YEAR GOAL				

St. Louis County FY 2013 CAPER Summary of Specific Objectives Combined Table 1C and 2C

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Program Year	Expected Number	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing						
DH-2.1	Create greater affordability of decent housing	HOME •	Number of housing units purchased with financial assistance	2010	75	60	
	by providing financial assistance to first-time home buyers			2011	75	73	
				2012	50	56	
				2013	55	54	
				2014	55		
		_ E.F	MULTI-YEAR GOAL	101			
DH 2.2	H-2.2 Prevent homelessness through financial assistance and supportive services to low-and moderate-income persons	ESG	•	2010		=	
DU-7.7				2011		300	
			100 to 100 to 100 to 100 feet	2012			TI.
				2013			
			A JUNIOR S ASIL TO HIS	2014		. 1	
		П	MULTI-YEAR GOAL				11
				2010			
			a compa or discolo	2011		T-A	
				2012		HIE I	
	The same of the same of the same of			2013		1.4	
			ALMOND OF THE	2014	1 - 4 - 1	1.012.00	1 = 11
			MULTI-YEAR GOAL		_	====	

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Program Year	Expected Number	Actual Number	Percent Completed
DH-3.1	Sustainability of Decent Housing Preserve and maintain affordable housing	CDBG	Number of housing units	2010	25	20	
ו.כ-חע	through rehabilitation of owner-occupied and rental housing.		rehabilitated to housing	2010	35 49	39 12	
		НОМЕ	program standards	2012		-	
		HOME			26	32	
				2013	148	149	
				2014	121		
			MULTI-YEAR GOAL				
	and the second s		a English pair	2010			
	the state of the s	Part 1	mile step 1 at a 1	2011			
			ALCO PARTY NO.	2012			
				2013	X.		
	Siffed the conference of the c			2014	131		
	and the section of the paper of		MULTI-YEAR GOAL	20/17		0.45	
	and the first terms of the			2010		11, 111 7	
		ings -	garant of the contract of the	2011			
	remarks the second of the second	CATALIBUTE - A		2012			1 312
	party painty			2013			
	денниковия			2014	PACIFIC I	N 1 547 T 1	
	du como cama en la colo		MULTI-YEAR GOAL	2014			

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds		Performance Indicators	Program Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living	A POST						
SL-1.1	Contribute to a more suitable living	CDBG	•	Number of persons receiving	2010	8,807	9,089	
	e * below) environment for low- and moderate-income			services	2011	8,302	8,558	
300 0010117		ESG			2012	8,490	19,428	
					2013	8,476	19,178	
			-		2014			
				MULTI-YEAR GOAL	111	0110		
OI 13	SL-1.2 Improve public access to public facilities for	CDBG		Number of public facilities	2010	4	3	
persons with disabilities through ADA-li	persons with disabilities through ADA-like			improved to meet	2011	6	3	
	physical improvements to eligible structures.			accessibility guidelines	2012	0	3	
					2013		-	
			\dashv		2014			
		65. met.	\vdash	MULTI-YEAR GOAL	2011	U	1 11	
GI 13	Create a more suitable living environment	CDBG		Number of public facilities	2010	a Min		
SL-1.3	through increased availability of public	CDBG		improved or provided	2011			
faciliti playgr	facilities including community buildings,		-		2012	0	1	
	playgrounds, parks, recreation areas, and		-		2013	0	1	1 2 2 2
	trails.		4		2013		-	1 ED4FEC/444
	and the second of the second		\perp		2014	0		
	THE RESERVE THE SEC SHOW	47		MULTI-YEAR GOAL				

^{*}All ESG-funded activities are reported under the Suitable Living objective and Accessibility outcome (SL-1.1) above. In IDIS, the ESG-funded activities are set up in accordance with HUD IDIS guidance.

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Program Year	Expected Number	Actual Number	Percent Complete
SL-2	Affordability of a Suitable Living Environ	ment					
SL-2.1	Reduce cost of physical improvements to	CDBG	radificer of persons receiving	2010			
	public facilities and public utility systems to make them more affordable for low- and		benefit of the improvements	2011		1	
	make them more affordable for low- and moderate-income persons.			2012			
				2013	-		
	K Company of the control of the cont			2014			
		MULTI-YEAR GOAL			== _		
				2010			
	Market mily ville at 1 mare investor			2011		111	
				2012			
				2013			
				2014		194 19 1	
			MULTI-YEAR GOAL	_ + _ [174	
	THE RESIDENCE OF THE RE			2010	13 1	10-1	
	The state of the s	<u>TETUCI</u>		2011		1111	
	a terrological distriction of the state			2012			
11-11-12-12-1	11-1 CH 75.			2013		ا موشاع م	Smb E
	now the influence			2014		y taren	
	Commission From Dr. on Ch.		MULTI-YEAR GOAL				

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds		Performance Indicators	Program Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of a Suitable Living Environ	ment	La la				PORTE IN	
SL-3.1	Preserve and maintain a more suitable living	serve and maintain a more suitable living CDBG • Number of pers	Number of persons receiving	2010	6,671	6,023		
	environment through physical improvement		benefit of the improvements	2011	12,652	9,652		
	of public facilities and public utility systems.		1		2012	8,133	8,603	
					2013	6,377	3,910	
				2014	6,588			
				MULTI-YEAR GOAL				
SI -3.2	Create a more sustainable living environment CDE through clearance and demolition of slum	eate a more sustainable living environment CDBG • Number of public facilities	2010	15	0			
3L-3.2			cleared or demolished Number of public facilities improved	2011	3	0		
	and blighted property, and through				2012	0	0	
	improvement of public facilities.			miproved	2013	2	1	
			1		2014	3		
	E91 1 57			MULTI-YEAR GOAL				
SL-3.3	Create a more sustainable living environment	CDBG	•	Number of organizations	2010			
2L-3.3	through preservation of historic property.			assisted	2011			
	AND A STATE OF THE		1		2012			
					2013			lana and
	Substitution to " material		-		2014	100	- H	-41
				MULTI-YEAR GOAL				

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds		Performance Indicators	Program Year	Expected Number	Actual Number	Percent Completed
EO-1	Availability/Accessibility of Economic Opp	ortunity			Condition of			
EO-1.1	Create greater availability and accessibility to economic opportunity through microenterprise education and technical assistance	CDBG	•	Number of persons assisted	2010	150	179	
					2011	60	53	
	training.				2012	60	49	
					2013	10	44	
		1		2014	10	11		
			MULTI-YEAR GOAL		<u>'</u>			
EO-1.2	CO-1.2 Create greater availability and accessibility to economic opportunity through jobs creation for low- and moderate-income persons.	CDBG	•	Number of jobs created	2010			
					2011			
			1		2012			
					2013			
					2014			
				MULTI-YEAR GOAL				
EO-1.3	Create greater availability and accessibility	CDBG	•	Number of persons receiving	2010	40	86	
	to economic opportunity through career			career development training	2011	30	35	
	training for low- and moderate-income persons.				2012	30	56	
					2013	30	62	alon i
	0.000 - 2000		1		2014	30	-e	
	FOR THE STATE OF T			MULTI-YEAR GOAL				

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Program Year	Expected Number	Actual Number	Percent Complete
EO-2	Affordability of Economic Opportunity						Sales and
EO-2.1			• 100 100 110 110 110	2010			
				2011			
				2012			
				2013			
			-	2014			
			MULTI-YEAR GOAL	91			
			•	2010			
				2011			
				2012			
			_ 0200 = 1 10	2013			
			-	2014			
			MULTI-YEAR GOAL	-			
				2010	e 1	111	
				2011			
		4 2 10		2012			
444				2013			
			n ==== *	2014		7. 4 =	
			MULTI-YEAR GOAL				

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Program Year	Expected Number	Actual Number	Percent Completed
EO-3	Sustainability of Economic Opportunity	WELL MUDDLES TO THE		2010			
EO-3.1				2011		_	
		•		2012			
				2013			
				2014			
			MULTI-YEAR GOAL				
			•	2010	`		
				2011			
				2012			
				2013			
				2014			
			MULTI-YEAR GOAL				
			MOETI-TEAR GOAD	2010		 	
				2011			
				2012			
				2013			
				2014			
			MULTI-YEAR GOAL				

Section 3 Summary Report

Economic Opportunities for Low - and Very Low-Income Persons

U.S. Department of Housing and Urban Development Office of Fair Housing And Equal Opportunity

OMB Approval No: 2529-0043

(exp. 11/30/2010)

HUD Field Office: Minnespolis St. Paul, MN

Section back of page for Public Reporting Burden statement

Recipient Name & Address: (street, city, state, zip) St. Louis County	2 Fed	eral identification (gran	B-13-UC-27-0005	3. Total Amount of Award:	,834,411		
Planning & Community Development 100 North 5th Avenue West		test flames	e Nelson	5 Phone (Include area code) 218-742-9561			
Room 202 Duluth, MN 55802-1913	6 Len	gth of Grant: 5/1/2	2013 - 4/30/2014	7. Reporting Period. 5/1/2013 - 4/30/201			
July 18, 2014	7-CDBG	for eac Entitlement	parate sheet h program code)		inity Development Block Grant		
Part 1: Employment and Training (** Colu-A	IMINS B. (B lumber of lew Hires	C and F are mand C Number of New Hires that are Sec. 3 Residents	atory fields. Include New Hi 5 of Aggregate Number of Staff Hours of New Hires that are Sec 3 Residents	res in E &F) # of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainses		
Professionals	0	0	0	0	0		
Technicians	0	0	0	0	0		
Office/Clerical	0	0	0	0	0		
Construction by Trade (List) Trade	0	0	0	0	0		
Trade	0	0	0	0	0		
Trade	0	0	0	0	0		
Trade	0	0	0	0	0		
Trade	0	0	0	0	0		
Other (List)	0	0	0	0	0		
AND SPORTED ASSAULT	9.4.49						
				Service as an			
en danne mennen såd (40.45				Annual colors		
William Company of the			erdines el	Carry Alvania			
Total	0	0	0	0	0		

^{*} Program Codes 1 = Flexible Subsidy 2 = Section 202/811

^{3 =} Public/Indian Housing

A = Development, B = Operation C = Modernization

^{4 =} Homeless Assistance 5 = HOME 6 = HOME State Administered 7 = CDBG Entitlement

^{8 =} CDBG State Administered 9 = Other CD Programs 10 = Other Housing Programs

Part II: Contracts Awarded 1 Construction Contracts s 1,395,000 A. Total dollar amount of all contracts awarded on the project B. Total dollar amount of contracts awarded to Section 3 businesses C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0 0 D. Total number of Section 3 businesses receiving contracts 2 Non-Construction Contracts A. Total dollar amount all non-construction contracts awarded on the project/activity 245,000 s () B. Total dollar amount of non-construction contracts awarded to Section 3 businesses C. Percentage of the total dollar amount that was awarded to Section 3 businesses. 0 0 Total number of Section 3 businesses receiving non-construction contracts Part III: Summary Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.) Attempted to recruit tow-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods. Participated in a HUD program or other program which promotes the training or employment of Section 3 residents. Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns. Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located. Other, describe below.

Section 3 requirements are imposed through specific language St. Louis County incorporates to all CDBG contracts and requests for bids.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The Information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Section 3 Summary Report

Economic Opportunities for Low - and Very Low-Income Persons

U.S. Department of Housing and Urban Development Office of Fair Housing And Equal Opportunity

OMB Approval No: 2529-0043

(exp. 11/30/2010)

HUD Field Office Minneapolis St. Paul, MN

Section back of page for Public Reporting Burden statement

Recipient Name & Address: (street, city, state, zip) St. Louis County	2, Fed	eral Identification: (grad	M-13-DC-27-0205	3. Total Amount of Award	131,357		
Planning & Community Development 100 North 5th Avenue West		raci Person	Nelson	5. Phone: (Include area code) 218-742-956			
Room 202 Duluth, MN 55802-1913	6 Len	gth of Grant: 5/1/2	2013 - 4/30/2014	7 Reporting Period: 5/1/2	2013 - 4/30/2014		
B Date Report Submitted. July 18, 2014	SHOME	for eac	parate sheet in program code)		nvestment Partnerships Program		
Part I: Employment and Training (** Co	lumns B, (and F are mand	atory fields. Include New Hi	res in E &F)	F		
	Number of New Hires	Number of New Hires that are Sec. 3 Residents	% of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	% of Total Staff Hours for Section 3 Employees and Trainees	Number of Section 3 Trainees		
Professionals	0	0	0	0	0		
Technicians	0	0	0	0	0		
Office/Clerical	0	0_	0	0	0		
Construction by Trade (List) Trade	0	0	0	0	0		
Trade	0	0	0	0	0		
Trade	0	0	0	0	0		
Trade	0	0	0	0	0		
Trade Adalahan Anton Ant	0	0	0	0	0		
Other (List)	0	0	0	0	0		
Can the Later of the Control of the	arl Villa year	Parasana Pa	A STATE OF STATE	A Maria Carlos Carlos (A. Carlos Carl	Market Land		
			aline on a large		line south and		
		Althur Block	S 140 Andrew mile also build	March and Street Co.			
					E. Maria de Para		
	and and a solve	MARKET SECTION					
Total	0	0	0	0	0		

^{*} Program Codes 1 = Flexible Subsidy 2 = Section 202/811

^{3 =} Public/Indian Housing

A = Development, B = Operation C = Modernization

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1. Construction Contracts		·
A. Total dollar amount of all contracts awarded on the project	50	
B. Total deliar amount of contracts awarded to Section 3 businesses	s 0	
C Percentage of the total dollar amount that was awarded to Section 3 businesses	0	*
D. Total number of Section 3 businesses receiving contracts		0
Non-Construction Contracts. A. Total dollar amount all non-construction contracts awarded on the project/activity	^{\$} 21,567	
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	0 \$0	
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0	- Melini %
D. Total number of Section 3 businesses receiving non-construction contracts	0	
Part III: Summary	6	
Indicate the efforts made to direct the employment and other economic opportunities ge and community development programs, to the greatest extent feasible, toward low-and are recipients of government assistance for housing. (Check all that apply.) Attempted to recruit low-income residents through: local advertising media, sign contracts with the community organizations and public or private agencies opera nonmetropolitan county) in which the Section 3 covered program or project is lower participated in a HUD program or other program which promotes the training or Participated in a HUD program or other program which promotes the award of condinated with Youthbuild Programs administered in the metropolitan area in Other, describe below.	very low-income persons, pass prominently displayed at atting within the metropolitan cated, or similar methods employment of Section 3 recontracts to business conce	articularly those whether the project site, area (or assidents as which meet the

Section 3 requirements are imposed through specific language St. Louis County incorporates to all HOME contracts and requests for bids

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

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NORTHEASTERN MINNESOTA HOME CONSORTIUM

